

**Plaquemines Parish Government  
Organizational Manpower Structure  
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March 25, 2021 Council Meeting**

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**Plaquemines Parish Government  
Organizational Manpower Structure  
March 25, 2021 Council Meeting  
Employee Benefits Detail**

Contributions	Medical			Dental		Eye		Life			
	HMO			Emp	Family	Emp	Family	20,000		10,000	
	Emp	Plus 1	Family					Emp	Family	Emp	Family
Annual	7,390.32	15,519.36	22,318.32	263.93	633.40	56.40	132.96	307.33	325.09	153.67	171.33
Parish-72%	5,321.04	11,173.92	16,069.20	190.08	456.00	40.56	95.76	221.28	234.00	110.64	123.36
Employee-28%	2,069.32	4,345.39	6,249.14	73.85	177.40	15.84	37.20	86.05	91.09	43.03	47.97

Retirement			
	Total	Parish	Emp
Regular	21.75%	12.25%	9.50%
Regular-Drop	12.25%	12.25%	0.00%
Registrar of Voters	25.00%	18.00%	7.00%
Firefighters	42.25%	32.25%	10.00%
District Attorney	12.00%	4.00%	8.00%

FICA			
	Total	Parish	Emp
Social Security Only	12.40%	6.20%	6.20%
Medicare Only	2.90%	1.45%	1.45%
Full FICA	15.30%	7.65%	7.65%





**Plaquemines Parish Government  
Organizational Manpower Structure  
March 25, 2021 Council Meeting  
Summary**

Description	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>2021 Current Manpower-Annual Compensation (Excludes OT)</b>					
General Fund	11,364,321	219,548	1,265,941	1,815,490	14,665,300
Road Maintenance Fund	952,412	15,521	113,282	211,010	1,292,225
Public Health Fund	1,724,060	41,183	179,221	279,310	2,223,774
Solid Waste Disposal Fund	1,564,081	22,678	191,597	487,440	2,265,796
Library Services Fund	479,409	8,955	54,765	115,690	658,819
911 Services Fund	287,670	8,664	26,363	40,630	363,327
Fire Fighting Fund	2,811,852	45,587	864,346	600,260	4,322,045
Waterworks and Sewerage Fund	385,835	6,202	46,064	80,990	519,091
Boat Harbors and Boatways Fund	347,079	7,651	37,342	86,540	478,612
<b>Total</b>	<b>19,916,719</b>	<b>375,989</b>	<b>2,778,921</b>	<b>3,717,360</b>	<b>26,788,989</b>

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Positions	
Filled	431
Vacant	30
Elected	32
Unbudgeted	55
Vacant-Funds Transferred	4
<b>Total</b>	<b>552</b>

**Plaquemines Parish Government  
Organizational Manpower Structure  
March 25, 2021 Council Meeting  
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>2021 Current Budget</b>							
General Fund	11,332,870	230,450	0	223,720	1,256,470	1,752,710	14,796,220
Road Maintenance Fund	962,640	40,000	0	16,560	114,480	207,670	1,341,350
Public Health Fund	1,739,690	162,260	0	41,580	180,900	292,730	2,417,160
Solid Waste Disposal Fund	1,581,820	40,000	0	22,960	193,760	475,050	2,313,590
Library Services Fund	466,520	0	0	8,780	53,150	121,870	650,320
911 Services Fund	289,870	60,000	0	8,740	26,580	40,600	425,790
Fire Fighting Fund	2,875,060	661,000	0	51,420	883,250	614,820	5,085,550
Waterworks and Sewerage Fund	410,040	5,000	0	6,560	49,010	92,900	563,510
Boat Harbors and Boatways Fund	338,160	2,600	0	7,540	36,220	97,790	482,310
<b>Total</b>	19,996,670	1,201,310	0	387,860	2,793,820	3,696,140	28,075,800

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**Plaquemines Parish Government  
Organizational Manpower Structure  
March 25, 2021 Council Meeting  
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>Annual Adjusted Budget Excess/(Deficiency)</b>							
General Fund	(102,860)	171,910	0	3,940	(26,100)	(49,330)	(2,440)
Road Maintenance Fund	4,070	35,950	0	1,110	(20)	270	41,380
Public Health Fund	31,440	117,760	(13,000)	1,430	(7,740)	16,910	146,800
Solid Waste Disposal Fund	72,520	29,150	0	750	6,130	38,160	146,710
Library Services Fund	(8,650)	0	0	10	(1,040)	12,710	3,030
911 Services Fund	(2,710)	54,910	0	0	(920)	(30)	51,250
Fire Fighting Fund	32,050	519,230	0	3,150	(29,830)	11,850	536,450
Waterworks and Sewerage Fund	23,190	4,650	0	400	2,810	15,410	46,460
Boat Harbors and Boatways Fund	3,380	1,960	0	90	440	16,350	22,220
<b>Total</b>	52,430	935,520	(13,000)	10,880	(56,270)	62,300	991,860

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**Plaquemines Parish Government  
Organizational Manpower Structure  
March 25, 2021 Council Meeting  
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>Annual Adjusted Budget Requirements</b>							
General Fund	11,435,730	58,540	0	219,780	1,282,570	1,802,040	14,798,660
Road Maintenance Fund	958,570	4,050	0	15,450	114,500	207,400	1,299,970
Public Health Fund	1,708,250	44,500	13,000	40,150	188,640	275,820	2,270,360
Solid Waste Disposal Fund	1,509,300	10,850	0	22,210	187,630	436,890	2,166,880
Library Services Fund	475,170	0	0	8,770	54,190	109,160	647,290
911 Services Fund	292,580	5,090	0	8,740	27,500	40,630	374,540
Fire Fighting Fund	2,843,010	141,770	0	48,270	913,080	602,970	4,549,100
Waterworks and Sewerage Fund	386,850	350	0	6,160	46,200	77,490	517,050
Boat Harbors and Boatways Fund	334,780	640	0	7,450	35,780	81,440	460,090
<b>Total</b>	<b>19,944,240</b>	<b>265,790</b>	<b>13,000</b>	<b>376,980</b>	<b>2,850,090</b>	<b>3,633,840</b>	<b>27,083,940</b>

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**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 1</b>							
<b>001-210-2001</b>							
210-6001-01	EO			Jan 2015	Council Member	Barthelemy John Jr	Elected E
210-6015-01	FT			Jan 2015	Council Administrative Assistant	Barthelemy-Cornin Merline	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	790	38,468
47,888	694	5,866	5,770	60,218
82,888	3,372	5,866	6,560	98,686

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	83,260	68,210	15,040	10
FICA Tax	3,380	2,800	570	10
Retirement	5,910	4,780	1,130	0
Group Insurance	6,560	5,230	1,330	0
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	99,110	81,020	18,070	20

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 2</b>							
<b>001-210-2002</b>							
210-6001-02	EO			Jan 2015	Council Member	Black W Beau	Elected E
210-6015-02	FT			Sept 2019	Council Administrative Assistant	Clark Stephanie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	0	37,678
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	16,850	108,976

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>				
Salaries & Wages	83,260	68,210	0	15,040
FICA Tax	3,380	2,800	0	560
Retirement	5,910	4,780	0	1,130
Group Insurance	17,460	13,340	0	3,510
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	110,010	89,130	0	20,240

83,260	68,210	0	15,040	10
3,380	2,800	0	560	20
5,910	4,780	0	1,130	0
17,460	13,340	0	3,510	610
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
110,010	89,130	0	20,240	640

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 3</b>							
<b>001-210-2003</b>							
210-6001-03	EO			Jan 2019	Council Member	Arboursch Corey	Elected E
210-6015-03	FT			Jan 2019	Council Administrative Assistant	Arb Lacey	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	230	37,908
47,888	694	5,866	5,790	60,238
82,888	3,372	5,866	6,020	98,146

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	83,260	68,210	15,040	10
FICA Tax	3,380	2,800	570	10
Retirement	5,910	4,780	1,130	0
Group Insurance	5,980	4,770	1,240	(30)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	98,530	80,560	17,980	(10)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 4</b>							
<b>001-210-2004</b>							
210-6001-04	EO			Jan 2019	Council Member	Guey Stuart Jr	Elected E
210-6015-04	FT			Feb 2020	Council Administrative Assistant	Hyatt Leslie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	120	37,798
45,139	655	5,530	11,960	63,284
80,139	3,333	5,530	12,080	101,082

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	80,490	65,970	14,510	10
FICA Tax	3,340	2,760	560	20
Retirement	5,570	4,510	1,060	0
Group Insurance	12,080	9,570	2,510	0
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	101,480	82,810	18,640	30

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 5</b>							
<b>001-210-2005</b>							
210-6001-05	EO			Jan 2015	Council Member	Rousselle Benedict	Elected E
210-6015-05	PT			Vac	Council Administrative Assistant	<b>Unbudgeted</b>	Unclassified U
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	450	38,128
0	0	0	0	0
35,000	2,678	0	450	38,128

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
<b>Annual Compensation</b>					
Salaries & Wages	35,000	29,160	0	5,830	10
FICA Tax	2,680	2,230	0	440	10
Retirement	0	0	0	0	0
Group Insurance	440	370	0	80	(10)
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	38,120	31,760	0	6,350	10

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 6</b>							
<b>001-210-2006</b>							
210-6001-06	EO			Jan 2019	Council Member	Newberry Trudy	Elected E
210-6015-06	FT			Jan 2015	Council Administrative Assistant	Miller Stephanie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	16,850	54,528
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	33,700	125,826

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	83,260	68,210	15,040	10
FICA Tax	3,380	2,800	480	100
Retirement	5,910	4,780	1,130	0
Group Insurance	33,680	27,380	6,320	(20)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	126,230	103,170	22,970	90

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Parish Council-District 7**  
**001-210-2007**

210-6001-07	EO			Jan 2019	Council Member	LaFrance Carlton Sr	Elected E
210-6015-07	FT			Feb 2019	Council Administrative Assistant	Antoine Nerissa	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	5,770	43,448
47,888	694	5,866	11,960	66,408
82,888	3,372	5,866	17,730	109,856

**Annual Compensation**

Salaries & Wages	84,260	68,210	0	15,040	1,010
FICA Tax	3,450	2,800	0	540	110
Retirement	5,910	4,780	0	1,130	0
Group Insurance	17,730	14,280	0	3,450	0

**Salaries & Wages-Other**

Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
111,350	90,070	0	20,160	1,120

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-08	EO			Jan 2019	Council Member	Blink Richie	Elected E
210-6015-08	FT			Vac	Council Administrative Assistant	<b>Vacant</b>	Unclassified V

**Parish Council-District 8  
 001-210-2008**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	11,860	49,538
46,493	674	5,695	16,850	69,712
<b>Annual Compensation</b>				
81,493	3,352	5,695	28,710	119,250

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
<b>Annual Compensation</b>					
Salaries & Wages	81,850	67,080	0	5,830	8,940
FICA Tax	3,360	2,780	0	390	190
Retirement	5,740	4,640	0	0	1,100
Group Insurance	17,620	23,220	0	1,980	(7,580)
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	108,570	97,720	0	8,200	2,650



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 9</b>							
<b>001-210-2009</b>							
210-6001-09	EO			Jan 2019	Council Member	Cognevich Mark-Chairman	Elected E
210-6015-09	FT			Jan 2007	Council Administrative Assistant	Hess Dodie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
36,000	2,754	0	220	38,974
47,888	694	5,866	11,960	66,408
83,888	3,448	5,866	12,180	105,382

Budget					
	Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>					
Salaries & Wages	83,260	69,040	0	15,210	(990)
FICA Tax	3,380	2,860	0	580	(60)
Retirement	5,910	4,780	0	1,130	0
Group Insurance	12,170	9,650	0	2,530	(10)
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	104,720	86,330	0	19,450	(1,060)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Council Secretary</b>							
<b>001-220-2020</b>							
220-6051-01	FT			Sept 2003	Council Secretary	Toups Kim	Unclassified
220-6053-01	FT			Aug 2011	Assistant Council Secretary	Marcotte Barbara	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

69,156	1,003	8,472	5,770	84,401
52,863	767	6,476	11,960	72,066
122,019	1,770	14,948	17,730	156,467

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	122,960	99,510	0	23,460
FICA Tax	1,780	1,440	0	320
Retirement	15,070	12,190	0	2,870
Group Insurance	17,730	14,040	0	3,690
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	157,540	127,180	0	30,340

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
230-1071-01	FT	37	17	Sept 2017	Chief Internal Auditor	Duke Randy	62,784
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,355	5,688	0	790	80,833
74,355	5,688	0	790	80,833

**Internal Auditor**  
**001-230-2025**

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
<b>Annual Compensation</b>					
	Salaries & Wages	74,930	60,640	0	14,300 (10)
	FICA Tax	5,740	4,640	0	1,090 10
	Retirement	0	0	0	0 0
	Group Insurance	800	630	0	160 10
<b>Salaries &amp; Wages-Other</b>					
	Overtime	0	0	0	0 0
	Salaries-Storms/Disaster/Other	0	0	0	0 0
	Overtime-Storms/Disaster	0	0	0	0 0
	Stand By Pay	0	0	0	0 0
	<b>Total</b>	81,470	65,910	0	15,550 10

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
310-6047-01	FT			Vac	Drug Court Treatment Director	<b>Unbudgeted</b>	Unclassified U
310-6047-02	FT			Mar 2008	Probation Officer/Bailiff	Henry Erica	Unclassified
310-6047-03	FT			Feb 2017	Probation Officer/Bailiff	Morel Ronnie	Unclassified
310-6055-01	FT			Oct 2010	Law Clerk	Smith Michele	Unclassified
310-6058-01	FT			May 2012	Criminal Clerk	Lambert Stephen	Unclassified
310-6058-02	FT			Oct 2009	Criminal Clerk	Dufrene Callie	Unclassified
310-6059-01	FT			June 2018	Criminal Clerk	Lee Krystal	Unclassified
310-6059-02	FT			Vac	Civil Clerk	<b>Unbudgeted</b>	Unclassified U
310-6063-01	FT			Sept 2006	Court Reporter	Chudzinski Camille	Unclassified
310-6065-01	FT			Sept 2004	Misdemeanor Clerk	Cognevich Anita	Unclassified
328-6067-01	FT			Mar 2015	Secretary/Administrator	St. Pe' Pamala	Unclassified
310-6069-02	FT			Jan 2009	Chief Probation Officer/Bailiff	Vaughn Steven	Unclassified

**Judges Div A**  
**001-310-2060**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
56,670	822	6,942	16,850	81,284
50,700	735	6,211	220	57,866
74,000	1,073	9,065	410	84,548
52,167	756	6,390	690	60,003
55,975	812	6,857	16,620	80,264
39,161	568	4,797	5,770	50,296
0	0	0	0	0
69,884	1,013	8,561	230	79,688
62,627	908	7,672	230	71,437
56,804	824	6,958	5,770	70,356
63,223	917	7,745	11,960	83,845
<b>581,211</b>	<b>8,428</b>	<b>71,198</b>	<b>58,750</b>	<b>719,587</b>

**Annual Compensation**

<b>Salaries &amp; Wages</b>	522,650	484,150	0	96,870	(58,370)
<b>FICA Tax</b>	7,580	7,020	0	1,340	(780)
<b>Retirement</b>	64,020	59,310	0	11,870	(7,160)
<b>Group Insurance</b>	69,370	48,960	0	9,800	10,610
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	0	0	0	0	0
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0
<b>Total</b>	<b>663,620</b>	<b>599,440</b>	<b>0</b>	<b>119,880</b>	<b>(55,700)</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)
522,650	484,150	0	96,870	(58,370)
7,580	7,020	0	1,340	(780)
64,020	59,310	0	11,870	(7,160)
69,370	48,960	0	9,800	10,610
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>663,620</b>	<b>599,440</b>	<b>0</b>	<b>119,880</b>	<b>(55,700)</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Judges Div A-Adult Drug Court**  
**001-310-2062**

312-6015-01	FT			Oct 2009	Drug Court Administrator	Espanan Tina	Unclassified \$
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

60,784	881	7,446	16,850	85,961
60,784	881	7,446	16,850	85,961

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	48,620	50,630	0	10,130 (12,140)
FICA Tax	700	730	0	130 (160)
Retirement	5,960	6,200	0	1,240 (1,480)
Group Insurance	13,500	14,040	0	2,810 (3,350)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	68,780	71,600	0	14,310 (17,130)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
311-6015-01	FT			Jan 2012	Dept & Grant Administrator	Sisung Cole	Unclassified
311-6021-02	FT			Dec 2011	Research Attorney	Roberts Alison	Unclassified
311-6047-02	FT			Vac	Probation Officer	<b>Unbudgeted</b>	Unclassified U
311-6047-03	FT			Sept 2008	Probation Officer	Riley Kevin	Unclassified
311-6047-04	FT			Oct 2015	Probation Officer	Mouriz Brandon	Unclassified
311-6059-01	FT			Vac	Minute Clerk	<b>Vacant/Funds Transferred</b>	Unclassified T
311-6059-02	FT			Sept 2008	Minute Clerk	Metzler Amy	Unclassified
311-6059-03	FT			Vac	Minute Clerk	<b>Unbudgeted</b>	Unclassified U
311-6059-04	FT			Jan 2012	Minute Clerk	Boudreaux Tara	Unclassified
311-6059-05	FT			Dec 2011	Minute Clerk	Tinson Marginal	Unclassified
311-6063-01	FT			Jan 2009	Court Reporter	LaFrance Michele	Unclassified
311-6069-01	FT			Apr 2005	Bailiff	Buie Corey	Unclassified
328-6071-01	FT			Apr 2009	Secretary	Eppley Michelle	Unclassified
311-6740-01	FT			April 2003	Chief Juvenile Probation Officer	Davis Ernest	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
66,000	957	8,085	790	75,832
65,000	943	7,963	5,550	79,456
0	0	0	0	0
61,500	892	7,534	220	70,146
53,500	776	6,554	5,540	66,370
0	0	0	0	0
59,000	856	7,228	220	67,304
0	0	0	0	0
57,763	838	7,076	11,960	77,637
53,500	776	6,554	230	61,060
59,950	869	7,344	11,960	80,123
53,500	776	6,554	16,850	77,680
59,920	869	7,340	11,960	80,089
53,500	776	6,554	11,960	72,790
643,133	9,328	78,786	77,240	808,487

**Annual Compensation**

Salaries & Wages	621,120
FICA Tax	9,000
Retirement	76,080
Group Insurance	87,000
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
<b>Total</b>	<b>793,200</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
621,120	535,730	0	107,190	(21,800)
9,000	7,770	0	1,470	(240)
76,080	65,630	0	13,130	(2,680)
87,000	64,360	0	12,880	9,760
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
793,200	673,490	0	134,670	(14,960)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>District Attorney</b>												
<b>001-320-2080</b>												
320-6003-01	EO			Jan 2009	District Attorney	Ballay Charles	Elected E	53,500	776	2,140	11,730	68,146
320-6023-01	FT			Jan 2021	Assistant District Attorney	Napoli Jason	Unclassified	55,500	805	2,220	16,850	75,375
320-6023-02	FT			Jan 2021	Assistant District Attorney	Griffin Temia	Unclassified	20,000	290	800	5,550	26,640
320-6023-03	FT			Apr 2017	Assistant District Attorney	Tesvich Sarah	Unclassified	36,368	527	1,455	12,070	50,420
320-6023-04	FT			Jan 2007	Assistant District Attorney	Touzet Mary	Unclassified	39,587	574	1,583	16,850	58,594
320-6024-01	FT			Apr 1995	First Assistant District Attorney	Lobrano Jerry	Unclassified	38,494	558	1,540	16,620	57,212
320-6027-01	FT			Vac	Investigator	<b>Vacant-Funds Transferred</b>	Unclassified T	0	0	0	0	0
320-6027-02	FT			Apr 2003	Investigator/Trial Assistant	Guey Patricia	Unclassified	59,573	864	7,298	5,770	73,505
320-6027-03	FT			Apr 2015	Investigator/Trial Assistant	Barthelemy Chanda	Unclassified	38,144	553	4,673	790	44,160
320-6075-01	FT			Vac	Chief Investigator	<b>Vacant</b>	Unclassified V	43,200	626	5,292	16,850	65,968
320-6037-02	FT			July 2006	Legal Secretary/Trial Assistant	Davis Tamara	Unclassified	50,115	727	6,139	16,850	73,831
320-6037-03	FT			Mar 2015	Legal Secretary/Trial Assistant	Dekovic Viktorija	Unclassified	41,383	600	5,069	16,850	63,902
320-6037-04	FT			Jan 2009	Legal Secretary/Restitution Clerk/Recep	Petkovich Sarah	Unclassified	49,167	713	6,023	16,850	72,753
320-6037-05	FT			Jan 2009	Legal Secretary/Juvenile Section	Bondi Rhonda	Unclassified	47,906	695	5,868	450	54,919
320-6043-01	FT			May 1987	Victim Asst/Project Lead Coor	Riley Rae	Unclassified	52,291	758	6,406	16,850	76,305
320-6054-01	FT			July 2010	Acct/Purch Agent/NSF Coor	Yuratich Lorene	Unclassified	51,456	746	6,303	5,770	64,275
320-6065-01	FT			Vac	Records Clerk/Computer Program Coor	<b>Vacant-Funds Transferred</b>	Unclassified T	0	0	0	0	0
320-6071-01	FT			Feb 2019	Secretary/Clerk	Barthelemy Kalan	Unclassified	31,761	461	3,891	11,960	48,073
<b>Annual Compensation</b>								708,445	10,273	66,700	188,660	974,078

  

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	702,230	590,130	0	117,630 (5,330)
FICA Tax	10,180	8,560	0	1,520 100
Retirement	67,000	55,560	0	10,600 840
Group Insurance	161,290	157,210	0	26,360 (22,280)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>				
940,700	811,460	0	156,110	(26,870)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
325-6079-01	FT			July 2017	Domestic Violence Coordinator	Prest Donna	Unclassified \$
325-6080-01	FT			Vac	Victim Outreach Program	<b>Vacant-Funds Transferred</b>	Unclassified T \$

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

40,000	580	4,900	11,960	57,440
0	0	0	0	0
40,000	580	4,900	11,960	57,440

**Annual Compensation**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>					
Salaries & Wages	73,170	33,320	0	13,000	26,850
FICA Tax	1,060	480	0	160	420
Retirement	8,960	4,080	0	1,590	3,290
Group Insurance	22,900	9,970	0	4,760	8,170
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	<b>106,090</b>	<b>47,850</b>	<b>0</b>	<b>19,510</b>	<b>38,730</b>

73,170	33,320	0	13,000	26,850
1,060	480	0	160	420
8,960	4,080	0	1,590	3,290
22,900	9,970	0	4,760	8,170
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
106,090	47,850	0	19,510	38,730



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>City and Ward Court</b>												
<b>001-350-2100</b>												
350-6005-01	EO			Mar 1984	Constable-transferred 1	White Eugene	Elected E	4,944	378	0	0	5,322
350-6005-02	EO			Jan 2019	Constable-Dist 2	Edwards Tyrone	Elected E	4,944	378	0	0	5,322
350-6005-03	EO			Jan 2009	Constable-Dist 3	Encalade Byron	Elected E	4,944	378	0	0	5,322
350-6005-04	EO			Jan 2021	Constable-Dist 4	Vacant	Elected V	4,944	378	0	0	5,322
350-6005-05	EO			Jan 2021	Constable-Dist 5	Cooper Maria Kay	Elected E	4,944	378	0	0	5,322
350-6005-06	EO			Jan 2003	Constable-Dist 6	Naquin Debra	Elected E	4,944	378	0	0	5,322
350-6005-07	EO			Jan 2015	Constable-Dist 7	Barrois Paul	Elected E	4,944	378	0	0	5,322
350-6005-08	EO			Jan 2003	Constable-Dist 8	Barthelemy Andria	Elected E	4,944	378	0	0	5,322
350-6005-09	EO			Jan 2021	Constable-Dist 9	Thomas Hilry	Elected E	4,944	378	0	0	5,322
350-6005-10	EO			Feb 2008	Constable-Dist 10	Cook Martha	Elected E	4,944	378	0	0	5,322
350-6007-01	EO			Nov 2015	Justice of Peace	Baummy Jill	Elected E	6,288	481	0	0	6,769
350-6007-02	EO			Feb 2020	Justice of Peace	Williams-Picquet Regina	Elected E	6,288	481	0	0	6,769
350-6007-03	EO			Jan 2003	Justice of Peace	Encalade Chadwick	Elected E	8,411	643	0	0	9,054
350-6007-04	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E	6,288	481	0	0	6,769
350-6007-05	EO			Jan 2021	Justice of Peace	Goodman Tammy	Elected E	6,288	481	0	0	6,769
350-6007-06	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E	9,401	719	0	0	10,120
350-6007-07	EO			Jan 2003	Justice of Peace	Macaluso Paul Jr	Elected E	6,288	481	0	0	6,769
350-6007-08	EO			Mar 2006	Justice of Peace	Landry Lorne	Elected E	6,288	481	0	0	6,769
350-6007-09	EO			Jan 2015	Justice of Peace	Hymes Brenda	Elected E	8,423	644	0	0	9,067
350-6007-10	EO			May 2011	Justice of Peace	McGaha David	Elected E	7,734	592	0	0	8,326
<b>Annual Compensation</b>								121,137	9,264	0	0	130,401

  

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	121,100	100,910	0	19,890
FICA Tax	9,270	7,720	0	1,470
Retirement	0	0	0	0
Group Insurance	0	0	0	0
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	130,370	108,630	0	21,360

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Courthouse Security**  
**001-371-2138**

371-6070-01	FT			Aug 2016	Security Officer	Thomas Robin	Unclassified
371-6070-02	FT			Dec 2019	Security Officer	Williams Vance	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

45,895	665	5,622	450	52,632
43,260	627	5,299	230	49,416
89,155	1,292	10,921	680	102,048

**Annual Compensation**

Salaries & Wages	89,150
FICA Tax	1,300
Retirement	10,920
Group Insurance	650

**Salaries & Wages-Other**

Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
89,150	74,270	0	14,860	20
1,300	1,080	0	210	10
10,920	9,100	0	1,820	0
650	570	0	110	(30)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
102,020	85,020	0	17,000	0

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
380-6009-01	EO			Oct 1998	Coroner	Giambelluca Lawrence	Elected E
380-6027-01	FT			Aug 2018	Investigator	Pelas Dale	Unclassified
380-6027-02	FT			Oct 2000	Investigator	Brooks Quita	Unclassified
380-6027-03	FT			May 2011	Investigator	Parker Jamie	Unclassified
380-6032-01	FT			Vac	Chief Deputy Coroner	<b>Unbudgeted</b>	Unclassified U
380-6067-01	FT			Vac	Administrative Assistant	<b>Vacant-Funds Transferred</b>	Unclassified T
380-6075-01	FT			May 2017	Chief Investigator	Guey Charles	Unclassified

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
30,480	2,332	0	5,660	38,472
20,160	292	2,470	230	23,152
20,160	292	2,470	11,950	34,872
7,200	104	0	0	7,304
0	0	0	0	0
0	0	0	0	0
44,558	646	5,458	0	50,662
<b>122,558</b>	<b>3,666</b>	<b>10,398</b>	<b>17,840</b>	<b>154,462</b>

**Annual Compensation**

**Annual Compensation**

Salaries & Wages	95,200	102,090	0	23,140	(30,030)
FICA Tax	3,270	3,050	0	720	(500)
Retirement	7,930	8,660	0	1,980	(2,710)
Group Insurance	17,950	14,870	0	3,440	(360)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	<b>124,350</b>	<b>128,670</b>	<b>0</b>	<b>29,280</b>	<b>(33,600)</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
95,200	102,090	0	23,140	(30,030)
3,270	3,050	0	720	(500)
7,930	8,660	0	1,980	(2,710)
17,950	14,870	0	3,440	(360)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>124,350</b>	<b>128,670</b>	<b>0</b>	<b>29,280</b>	<b>(33,600)</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish President</b>							
<b>001-410-2150</b>							
410-6011-01	EO			Jan 2019	Parish President	Lepine Kirk	Elected E
410-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	<b>Unbudgeted</b>	20,031 U
410-6041-01	FT			Jan 2019	Secretary	Prejean Libby	Unclassified
410-6067-01	FT			Mar 2013	Secretary	Fremin Susan	Unclassified
410-6110-01	FT			July 2011	Grants Administrator	Lott Hilda	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
100,000	1,450	12,250	11,960	125,660
0	0	0	0	0
45,969	3,517	0	230	49,716
49,404	716	6,052	5,790	61,962
65,564	5,016	0	11,960	82,540
260,937	10,699	18,302	29,940	319,878

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
	<b>Salaries &amp; Wages</b>			
262,180	214,540	0	47,560	80
10,770	8,750	0	1,900	120
18,350	15,140	0	3,250	(40)
34,610	23,700	0	5,740	5,170
<b>Salaries &amp; Wages-Other</b>				
	<b>Overtime</b>			
1,000	0	0	0	1,000
	<b>Salaries-Storms/Disaster/Other</b>			
0	0	0	380	(380)
	<b>Overtime-Storms/Disaster</b>			
0	0	0	0	0
	<b>Stand By Pay</b>			
0	0	0	0	0
326,910	262,130	0	58,830	5,950
<b>Total</b>				

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Director of Administration</b>							
<b>001-412-2160</b>							
412-1420-01	FT	15	25	July 2010	Charter Director's Admin Assistant	Harvey Kayla	31,431
412-6019-01	FT			Apr 2003	Director	Taylor Crystal	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,308	584	4,938	6,110	51,940
85,202	1,235	10,437	220	97,094
125,510	1,819	15,375	6,330	149,034

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
<b>Annual Compensation</b>					
Salaries & Wages	126,480	102,350	0	24,140	(10)
FICA Tax	1,830	1,480	0	340	10
Retirement	15,500	12,540	0	2,960	0
Group Insurance	6,320	5,010	0	1,320	(10)
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	150,130	121,380	0	28,760	(10)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Director of Public Service</b>							
<b>001-415-2165</b>							
415-1420-01	FT	15	0	Jan 2021	Charter Director's Admin Assistant	Herberg Laura	31,431
415-6019-01	FT			Jan 2019	Director	Eppley Todd	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,431	456	3,850	11,960	47,697
85,202	1,235	10,437	220	97,094
116,633	1,691	14,287	12,180	144,791

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	140,610	95,110	0	19,350
FICA Tax	2,030	1,380	0	280
Retirement	17,230	11,650	0	2,370
Group Insurance	900	9,640	0	540
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	160,770	117,780	0	22,540

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
418-1420-01	FT	15	17	July 2014	Charter Director's Admin Assistant	Carnes Nicole	31,431
418-6019-01	FT			Feb 2003	Director	Rousselle Scott	Unclassified
418-6022-01	FT			Vac	Principal Assistant to Director	<b>Unbudgeted</b>	Unclassified V

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
37,224	540	4,560	5,770	48,094
82,400	1,195	10,094	11,960	105,649
0	0	0	0	0
119,624	1,735	14,654	17,730	153,743

**Annual Compensation**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	120,540	97,550	0	24,030 (1,040)
FICA Tax	1,740	1,410	0	400 (70)
Retirement	14,760	11,950	0	2,940 (130)
Group Insurance	17,730	14,040	0	3,690 0
<b>Salaries &amp; Wages-Other</b>				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	155,770	124,950	0	31,060 (240)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
430-6034-01	FT			Jan 2019	Lead Parish Attorney	Buras Rennie	Unclassified
430-6035-02	FT			Jan 2018	Assistant Parish Attorney	Culver William Jr	Unclassified
430-6036-01	FT			Mar 2019	1st Asst Parish Attorney	Touzet Jacque	Unclassified
430-6039-01	FT			July 1995	Special Asst Par Attorney	Cooley Le Verrier IV	Unclassified
430-6041-01	FT			Aug 2014	Paralegal	Trahan Dayna	Unclassified
430-6041-02	FT			Aug 2019	Paralegal	Dallam Laila	Unclassified

**Legal Services**  
**001-430-2180**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
123,600	1,792	15,141	5,540	146,073
87,418	6,687	0	580	94,685
92,700	1,344	11,356	230	105,630
108,180	1,569	13,252	5,660	128,661
51,500	747	6,309	16,850	75,406
61,800	896	7,571	5,770	76,037
525,198	13,035	53,629	34,630	626,492

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
529,230	428,300	0	101,000	(70)
13,130	10,630	0	2,440	60
54,040	43,730	0	10,310	0
34,860	27,420	0	7,220	220
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
632,260	510,080	0	120,970	1,210



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Public Awareness</b>							
<b>001-460-2200</b>							
460-1330-01	FT	23	15	June 2019	Public Information Officer	Duplessis Jade	42,832
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,726	721	6,091	5,770	62,308
49,726	721	6,091	5,770	62,308

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	50,110	40,550	0	9,560
FICA Tax	730	590	0	130
Retirement	6,140	4,970	0	1,170
Group Insurance	5,760	4,570	0	1,200
<b>Salaries &amp; Wages-Other</b>				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	63,740	50,680	0	12,060

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Homeland Security/Emergency Preparedness**  
**001-468-2225**

468-1152-01	FT	17	33	Apr 1997	Supervisor	Williams Nateline	34,282
468-6014-01	FT			Sept 2012	Homeland Security Manager	Harvey Patrick	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

47,605	690	5,832	6,110	60,237
78,516	1,138	9,618	16,850	106,122
126,121	1,828	15,450	22,960	166,359

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

**Annual Compensation**

Salaries & Wages	127,090	102,850	0	20,710	3,530
FICA Tax	1,850	1,490	0	320	40
Retirement	15,570	12,600	0	2,970	0
Group Insurance	28,830	18,180	0	4,780	5,870

**Salaries & Wages-Other**

Overtime	5,000	0	0	0	5,000
Salaries-Storms/Disaster/Other	0	0	0	3,550	(3,550)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

178,340	135,120	0	32,330	10,890
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Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Economic Development**  
**001-482-2445**

482-6150-01	FT			Apr 2019	Director of Economic Development	Espadron Keith Jr	Unclassified
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**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

64,375	933	7,886	5,770	78,964
64,375	933	7,886	5,770	78,964

**Annual Compensation**

Salaries & Wages	64,870	52,500	0	12,380	(10)
FICA Tax	940	760	0	170	10
Retirement	7,950	6,430	0	1,520	0
Group Insurance	5,760	4,570	0	1,200	(10)

**Salaries & Wages-Other**

Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
64,870	52,500	0	12,380	(10)
940	760	0	170	10
7,950	6,430	0	1,520	0
5,760	4,570	0	1,200	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,520	64,260	0	15,270	(10)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
520-1031-01	FT	37	60	May 1989	Finance Manager	Serpas Thomas	62,784 #
520-1031-02	PT	37	60	Sept 1984	Finance Manager	Meyers Lori	62,784 #
520-1032-01	FT	32	20	June 1995	Assistant Finance Manager	Gurtner Kimberly	55,658
520-1241-01	FT	33	53	May 1995	Comptroller	Morel Rachelle	57,083
520-1152-01	FT	17	51	Jan 2004	Supervisor	Verdin Sue	34,282
520-1210-01	FT	12	11	Nov 2017	Accounting Clerk	Anderson Jessica	27,156
520-1212-02	FT	22	43	Sept 2010	Senior Accountant I	Pons Angela	41,407
520-1214-01	FT	24	35	July 2009	Senior Accountant II	Dunn Gail	44,258
520-1351-01	FT	30	31	Aug 2011	Application Specialist/Trainer	Hill Mark	52,808
520-1512-02	FT	8	57	Dec 1994	Clerk II	Picquet Leslie	21,456
520-1513-02	FT	9	52	May 2006	Clerk III	Kiff Millicent	22,882
520-1515-01	FT	14	14	Apr 2017	Payroll Administrator	Becnel Stacy	30,006

**Finance and Accounting**  
**001-520-2550**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,057	1,654	13,972	11,960	141,643
28,514	2,181	0	0	30,695
67,914	985	8,319	5,790	83,008
96,729	1,403	11,849	11,950	121,931
56,941	826	6,975	6,010	70,752
30,297	439	3,711	460	34,907
63,516	921	7,781	230	72,448
62,700	909	7,681	6,110	77,400
71,890	1,042	8,807	5,770	87,509
37,834	549	4,635	11,640	54,658
38,386	557	4,702	5,770	49,415
34,490	500	4,225	230	39,445
703,268	11,966	82,657	65,920	863,811

**Annual Compensation**

<b>Salaries &amp; Wages</b>	708,440	573,520	0	134,770	150
<b>FICA Tax</b>	12,030	9,760	0	2,170	100
<b>Retirement</b>	83,290	67,410	0	15,900	(20)
<b>Group Insurance</b>	54,320	52,190	0	13,730	(11,600)
<b>Salaries &amp; Wages-Other</b>				0	
<b>Overtime</b>	1,000	0	0	0	1,000
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
708,440	573,520	0	134,770	150
12,030	9,760	0	2,170	100
83,290	67,410	0	15,900	(20)
54,320	52,190	0	13,730	(11,600)
			0	
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
859,080	702,880	0	166,570	(10,370)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
524-1155-01	FT	23	39	Oct 1993	Sales Tax Manager	Augustus Trenese	42,832
524-1221-02	FT	15	5	Feb 2020	Field Auditor	Madison Ashley	31,431
524-1513-01	FT	9	58	Apr 1997	Clerk III	Robeaux Pamela	22,882

**Sales Tax**  
**001-524-2560**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,138	916	7,734	16,850	88,638
33,034	479	4,047	5,770	43,330
40,748	591	4,992	790	47,121
136,920	1,986	16,773	23,410	179,089

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
137,970	111,660	0	26,330	(20)
2,000	1,620	0	350	30
16,900	13,680	0	3,230	(10)
23,080	18,530	0	4,880	(330)
500	0	0	0	500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
180,450	145,490	0	34,790	170

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
525-1231-01	FT	29	22	Oct 2007	Purchasing Agent	Stanifer Brenda	51,383
525-1518-01	FT	12	47	Sept 1995	Assistant Purchasing Agent	Encalade Diedra	27,156

**Purchasing**  
**001-525-2565**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,959	927	7,835	230	72,951
43,346	629	5,310	5,770	55,055
107,305	1,556	13,145	6,000	128,006

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
108,130	87,510	0	20,640	(20)
1,560	1,270	0	290	0
13,250	10,720	0	2,530	0
5,980	4,750	0	1,250	(20)
200	0	0	0	200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
129,120	104,250	0	24,710	160

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Human Resources</b>							
<b>001-529-2580</b>							
529-1041-01	FT	35	17	Aug 2008	Human Resource Manager	Horton Bridgette	59,933
529-1542-01	FT	31	21	Feb 2014	Insurance Specialist	Parks Susanne	54,233
529-1152-01	FT	17	9	May 2001	Supervisor	Washington John III	34,282
529-1413-01	FT	10	30	July 2010	Secretary	DePriest Pamela	24,307
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
70,978	1,029	8,695	16,850	97,552
66,835	969	8,187	16,850	92,841
37,494	544	4,593	11,960	54,591
32,765	475	4,014	5,770	43,024
208,072	3,017	25,489	51,430	288,008

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	209,670	169,680	0	40,010 (20)
FICA Tax	3,050	2,460	0	510 80
Retirement	25,680	20,790	0	4,900 (10)
Group Insurance	51,470	40,720	0	10,720 30
<b>Salaries &amp; Wages-Other</b>				
Overtime	60	0	0	0 60
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	289,930	233,650	0	56,140 140

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Interim Employee Training  
 001-533-2590

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
533-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
533-6019-01	FT			Vac	Director	Unbudgeted	Unclassified U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Total



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Civil Service</b>							
<b>001-535-2595</b>							
535-1011-01	FT	35	9	Dec 2018	Civil Service Director	Lambert Reshell	59,933
535-1162-02	FT	29	15	May 2019	Civil Service Administrator	Dove Paula	51,383
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,547	950	8,030	5,790	80,317
59,654	865	7,308	790	68,617
125,201	1,815	15,338	6,580	148,934

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	126,160	102,100	24,080	(20)
FICA Tax	1,830	1,480	340	10
Retirement	15,450	12,510	2,950	(10)
Group Insurance	6,560	5,210	1,370	(20)
<b>Salaries &amp; Wages-Other</b>				
Overtime	250	0	0	250
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	150,250	121,300	28,740	210

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
537-2221-01	FT	6	57	May 2007	Parish Courier	Bartholomew Melanie	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
32,808	476	4,019	5,790	43,093
32,808	476	4,019	5,790	43,093

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	33,060	26,750	0	6,310
FICA Tax	480	390	0	80
Retirement	4,050	3,280	0	770
Group Insurance	5,770	4,580	0	1,210
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	43,360	35,000	0	8,370

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
33,060	26,750	0	6,310	0
480	390	0	80	10
4,050	3,280	0	770	0
5,770	4,580	0	1,210	(20)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
43,360	35,000	0	8,370	(10)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Registrar of Voters**  
**001-576-2880**

576-6029-01	FT			Dec 2020	Chief Deputy	Wilcox Michelle	Unclassified !
576-6045-01	FT				Registrar of Voter	Sharon Branan	Unclassified !
576-6046-01	FT				Confidential Assistant	Rhodes Debra	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
23,500	341	4,230	230	28,301
29,500	428	5,310	5,770	41,008
29,816	432	5,367	5,770	41,385
82,816	1,201	14,907	11,770	110,694

**Annual Compensation**

Salaries & Wages	101,010
FICA Tax	1,500
Retirement	18,630
Group Insurance	5,960
Salaries & Wages-Other	
Overtime	2,000
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
101,010	68,990	0	13,800	18,220
1,500	1,000	0	190	310
18,630	12,420	0	2,480	3,730
5,960	9,810	0	1,940	(5,790)
2,000	0	0	0	2,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
129,100	92,220	0	18,410	18,470

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

**Community Action Agency**  
**001-596-3000**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
596-1132-01	FT	23	58	May 1985	Superintendent	Hughes Othella	42,832
596-1152-01	FT	17	60	Nov 1984	Supervisor	Smith Darnell Sr	34,282 #
596-1512-01	FT	8	44	Apr 2003	Clerk II	Phillips Cara	21,456
596-2252-01	FT	9	17	Aug 2012	Bus Driver	Prout Makecia	22,882
596-2252-03	FT	9	20	Oct 2013	Bus Driver	Reddick Casterry	22,882
596-2252-04	FT	9	40	Jan 2002	Bus Driver	Turner Justin	22,882
596-2252-05	FT	9	47	Aug 2001	Bus Driver	Mallard Wanda	22,882
596-2252-06	FT	9	42	Aug 2005	Bus Driver	Parker Kenneth	22,882

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,278	1,106	9,344	5,770	92,498
62,275	0	7,629	790	70,694
33,243	482	4,072	5,770	43,567
27,098	393	3,320	5,790	36,601
27,919	405	3,420	5,770	37,514
34,065	494	4,173	16,850	55,582
36,523	530	4,474	11,960	53,487
34,750	504	4,257	120	39,631
332,151	3,914	40,689	52,820	429,574

**Annual Compensation**

**Salaries & Wages**  
**FICA Tax**  
**Retirement**  
**Group Insurance**  
**Salaries & Wages-Other**  
**Overtime**  
**Salaries-Storms/Disaster/Other**  
**Overtime-Storms/Disaster**  
**Stand By Pay**

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
334,710	270,870	0	63,880	(40)
3,950	3,190	0	690	70
41,010	33,180	0	7,820	10
52,800	41,820	0	11,010	(30)
2,510	0	0	0	2,510
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
434,980	349,060	0	83,400	2,520

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
597-9997-01	TEMP			Mar 2021	Grant Temporary Worker	Cosse' Triste	Unclassified
597-9997-02	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
597-9997-03	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
597-9997-04	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
597-9997-05	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
597-9997-06	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified

Community Action Agency-CSBG-Cares  
 001-596-3061

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
10,980	840	0	0	11,820
10,980	840	0	0	11,820
5,167	395	0	0	5,562
5,167	395	0	0	5,562
5,167	395	0	0	5,562
5,167	395	0	0	5,562
Annual Compensation				45,888

Annual Compensation

Salaries & Wages	39,600	34,760	0	0	4,840
FICA Tax	3,030	2,660	0	0	370
Retirement	0	0	0	0	0
Group Insurance	0	0	0	0	0
Salaries & Wages-Other	0	0	0	0	0
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,600	34,760	0	0	4,840
3,030	2,660	0	0	370
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
42,630	37,420	0	0	5,210

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
620-1132-01	FT	23	54	May 1983	Superintendent	Martinez Toni	42,832
620-1191-01	FT	11	17	Feb 2015	Workflow Coordinator	Roy Jane	25,732
620-2511-01	FT	6	16	May 2012	Custodian/Janitor	Williams Juliet	18,605
620-2511-02	FT	6	33	Aug 2008	Custodian/Janitor	Bochner Pamela	18,605
620-2511-04	FT	6	32	July 2014	Custodian/Janitor	Ricks Emery	18,605
620-2511-05	FT	6	39	July 2007	Custodian/Janitor	Williams Lorraine	18,605
620-2511-06	FT	6	5	Dec 2019	Custodian/Janitor	Ragas Lekita	18,605
620-2511-09	FT	6	42	Nov 2001	Custodian/Janitor	Gallet Neil	18,605
620-2511-11	FT	6	18	July 2012	Custodian/Janitor	Lee Angel	18,605
620-2511-14	FT	6	22	Mar 2011	Custodian/Janitor	Sylvester Trinese	18,605
620-2511-15	FT	6	16	Mar 2014	Custodian/Janitor	Griffin Jerri	18,605
620-2511-17	FT	6	17	June 2015	Custodian/Janitor	Jones Myra	18,605
620-2511-18	FT	6	5	May 2019	Custodian/Janitor	Fisher Haley	18,605
620-2511-19	FT	6	18	May 2012	Custodian/Janitor	Prout Brunel	18,605
620-2511-20	FT	6	5	Sept 2019	Custodian/Janitor	Thomas Keisha	18,605
620-2511-21	FT	6	39	Sept 2007	Custodian/Janitor	Williams Toccara	18,605
620-2511-22	FT	6	5	Nov 2019	Custodian/Janitor	Jefferson Donna	18,605
620-2512-01	FT	7	36	Mar 2007	Custodian/Janitor-Lead	Clark Donna	20,031

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
73,302	1,063	8,979	450	83,794
30,474	442	3,733	11,960	46,609
21,818	316	2,673	410	25,217
25,839	375	3,165	5,770	35,149
25,583	371	3,134	5,550	34,638
27,429	398	3,360	11,960	43,147
19,555	284	2,395	230	22,464
28,260	410	3,462	5,770	37,902
22,256	323	2,726	11,960	37,265
23,160	336	2,837	11,950	38,283
21,818	316	2,673	5,770	30,577
22,036	320	2,699	450	25,505
19,555	284	2,395	260	22,494
22,256	323	2,726	5,770	31,075
19,555	284	2,395	790	23,024
27,429	398	3,360	5,790	36,977
19,555	284	2,395	450	22,684
28,658	416	3,511	5,770	38,355
478,538	6,943	58,618	91,060	635,159

**Annual Compensation**

Salaries & Wages	482,260
FICA Tax	7,020
Retirement	59,070
Group Insurance	90,780
Salaries & Wages-Other	20,890
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
<b>Total</b>	<b>660,020</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
482,260	390,250	0	91,230	780
7,020	5,660	0	1,200	160
59,070	47,800	0	11,220	50
90,780	72,090	0	18,970	(280)
20,890	0	0	350	20,540
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
660,020	515,800	0	122,970	21,250

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Maintenance-General</b>							
<b>001-628-3600</b>							
628-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
628-1152-01	FT	17	49	Sept 2007	Supervisor	Becker Gary	34,282
628-2423-01	FT	16	54	Mar 2010	Master AC Mechanic	Lapre' John	32,857
628-2443-01	FT	10	42	Apr 2007	Carpenter	Manuel Troy	24,307
628-2444-01	FT	15	12	Sept 2013	Master Carpenter	Miller Cedric	31,431
628-2444-03	FT	15	25	Jan 2004	Master Carpenter	Seher Anthony	31,431
628-2453-01	FT	16	15	Apr 2019	Master Electrician	Phillips Allen	32,857 !
628-2461-01	FT	10	60	Aug 1991	Plumber	Harvey Ryan	24,307 #
628-2481-02	FT	8	57	Oct 1998	Painter	Miller Carolyn	21,456
628-2541-02	FT	6	0	Vac	Maintenance Utility Person	Unbudgeted	18,605 U
628-2541-03	FT	6	46	Aug 2002	Maintenance Utility Person	Sylve Roxie	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
55,819	809	6,838	5,770	69,236
56,230	815	6,888	11,960	75,893
36,921	535	4,523	5,770	47,749
35,417	514	4,339	16,850	57,120
40,308	584	4,938	5,770	51,600
38,147	2,918	0	220	41,285
44,163	640	5,410	5,770	55,983
37,834	549	4,635	5,770	48,788
0	0	0	0	0
29,407	426	3,602	6,050	39,485
374,246	7,790	41,173	63,930	487,139

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	353,570	305,200	0	72,360 (23,990)
FICA Tax	7,520	6,350	0	1,420 (250)
Retirement	38,610	33,580	0	7,840 (2,810)
Group Insurance	68,830	50,610	0	13,020 5,200
<b>Salaries &amp; Wages-Other</b>				
Overtime	11,000	0	0	390 10,610
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	479,530	395,740	0	95,030 (11,240)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Recreation-Facilities and Services</b>							
<b>001-640-4060</b>							
640-6201-01	FT			Mar 2018	Director of Recreation	Henry Anthony Jr	Unclassified
640-1111-01	FT	10	57	May 1991	Recreation Coordinator	Cross Zelda	24,307
640-1191-01	FT	11	42	Nov 1997	Workflow Coordinator	Riley David	25,732
640-1191-02	FT	11	57	June 1992	Workflow Coordinator	Williams Dwright	25,732
640-1191-03	FT	11	58	June 1997	Workflow Coordinator	Prout Meda	25,732
640-2523-01	FT	8	23	Mar 2013	Public Grounds-Keeper	Thomas Brandon	21,456
640-2523-02	FT	8	34	Aug 2004	Public Grounds-Keeper	Washington Mark	21,456
640-2523-03	FT	8	28	Aug 2007	Public Grounds-Keeper	Williams Walter	21,456
640-2523-05	FT	8	53	Aug 2000	Public Grounds-Keeper	Etienne Kevin	21,456
640-2523-06	FT	8	0	Vac	Public Grounds-Keeper	<b>Unbudgeted</b>	21,456 U
640-2523-08	FT	8	31	Aug 2005	Public Grounds-Keeper	Isidore Tana	21,456

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,350	846	7,148	5,770	72,114
42,864	622	5,251	5,790	54,527
39,081	567	4,787	5,790	50,225
45,373	658	5,558	5,770	57,359
45,827	664	5,614	11,960	64,065
26,975	391	3,304	5,770	36,440
30,095	436	3,687	11,960	46,178
28,351	411	3,473	5,770	38,005
36,357	527	4,454	16,850	58,188
0	0	0	0	0
29,210	424	3,578	6,110	39,322
<b>382,483</b>	<b>5,546</b>	<b>46,854</b>	<b>81,540</b>	<b>516,423</b>

**Annual Compensation**

<b>Salaries &amp; Wages</b>	385,430
<b>FICA Tax</b>	5,580
<b>Retirement</b>	47,210
<b>Group Insurance</b>	81,500

**Salaries & Wages-Other**

<b>Overtime</b>	35,000
<b>Salaries-Storms/Disaster/Other</b>	0
<b>Overtime-Storms/Disaster</b>	0
<b>Stand By Pay</b>	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
385,430	311,910	0	74,870	(1,350)
5,580	4,520	0	1,200	(140)
47,210	38,210	0	11,060	(2,060)
81,500	64,560	0	16,990	(50)
			0	
35,000	0	0	15,400	19,600
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>554,720</b>	<b>419,200</b>	<b>0</b>	<b>119,520</b>	<b>16,000</b>



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

**Swimming Pool-Davant**  
**001-655-4147**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
655-2721-01	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-02	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-03	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-04	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-05	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-06	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-07	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-08	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Annual Compensation

Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
 Salaries & Wages-Other  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

**Parks-Fort Jackson**  
**001-670-4228**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
670-2523-01	FT	8	29	Oct 2011	Public Grounds-Keeper	Picquet Wallace Jr	21,456
670-2523-03	FT	8	34	Sep 2009	Public Grounds-Keeper	Jason Andrew III	21,456

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
28,635	415	3,508	5,770	38,328
30,095	436	3,687	5,770	39,988
58,730	851	7,195	11,540	78,316

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
59,180	47,890	0	11,410	(120)
860	690	0	190	(20)
7,240	5,870	0	1,680	(310)
11,520	9,140	0	2,410	(30)
2,260	0	0	2,340	(80)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
81,060	63,590	0	18,030	(560)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
720-1113-01	FT	11	60	Aug 1994	Permit Coordinator	Ragas Valarie	25,732 #
720-1133-01	FT	26	48	Oct 2007	Chief Building Official	Metcalf David	47,108
720-1132-01	FT	23	23	May 2005	Superintendent	Rose Ametra	42,832
720-1191-01	FT	11	47	Apr 1997	Workflow Coordinator	Fitte Avis	25,732
720-1413-01	FT	10	27	Jan 2010	Secretary	Dalrymple Mirza	24,307
720-1516-01	FT	8	53	Dec 1997	Permit Technician	Dufrene Gwendolyn	21,456
720-1516-02	FT	8	0	Vac	Permit Technician	<b>Unbudgeted</b>	21,456 U
720-1610-01	FT	23	43	July 1991	Chief Building Inspector	Vuckovich John	42,832

Permits  
 001-720-4350

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,748	678	5,727	230	53,383
75,945	1,101	9,303	11,960	98,309
53,845	781	6,596	11,960	73,182
41,076	596	5,032	5,770	52,474
31,802	461	3,896	5,770	41,929
36,357	527	4,454	11,960	53,298
0	0	0	0	0
65,702	953	8,048	5,770	80,473
<b>Annual Compensation</b>				
351,475	5,097	43,056	53,420	453,048

Annual Compensation

Salaries & Wages	354,190	286,630	0	67,590	(30)
FICA Tax	5,130	4,160	0	910	60
Retirement	43,390	35,110	0	8,280	0
Group Insurance	53,400	42,290	0	11,130	(20)
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
354,190	286,630	0	67,590	(30)
5,130	4,160	0	910	60
43,390	35,110	0	8,280	0
53,400	42,290	0	11,130	(20)
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>Total</b>				
457,110	368,190	0	87,910	1,010

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
725-1344-01	FT	13	49	Nov 2001	Information Technology Office Specialist	Galmiche Angeline	28,581
725-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	<b>Unbudgeted</b>	20,031 U
725-1533-02	FT	7	0	Vac	Receptionist/PBX Operator	<b>Unbudgeted</b>	20,031 U
725-4112-01	FT	17	23	Apr 2009	Electronic Technician II	Fowler Ryan	34,282
725-4112-02	FT	17	41	May 2007	Electronic Technician II	Fowler Randol	34,282
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

46,539	675	5,701	11,960	64,875
0	0	0	0	0
0	0	0	0	0
43,097	625	5,279	5,770	54,771
51,548	747	6,315	5,770	64,380
141,184	2,047	17,295	23,500	184,026

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	142,270	115,140	0	27,060
FICA Tax	2,060	1,670	0	380
Retirement	17,430	14,100	0	3,510
Group Insurance	23,490	18,600	0	4,900
<b>Salaries &amp; Wages-Other</b>				
Overtime	6,000	0	0	1,010
Salaries-Storms/Disaster/Other	0	0	0	590
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	191,250	149,510	0	37,450

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Information Technology</b>							
<b>001-727-4357</b>							
727-1342-01	FT	23	60	Mar 2007	Information Technology Analyst	Gelpi Robert	42,832 #
727-1331-01	FT	19	5	Sept 2019	Network Support Technician	Beshel Chritian	37,132
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,811	1,128	9,532	11,960	100,431
39,026	566	4,781	5,770	50,143
116,837	1,694	14,313	17,730	150,574

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	117,740	95,280	0	22,470 (10)
FICA Tax	1,710	1,380	0	300 30
Retirement	14,430	11,670	0	2,750 10
Group Insurance	17,730	14,040	0	3,690 0
<b>Salaries &amp; Wages-Other</b>				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	152,610	122,370	0	29,210 1,030

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
730-1170-01	FT	38	58	Apr 1999	Chief Parish Engineer	Dugas Ken	64,208
730-1169-01	FT	35	23	Apr 2008	Project Manager	Arceneaux Jonah	59,933
730-1181-01	FT	19	47	May 2003	Party Chief	Cullum Duane	37,132
730-1191-01	FT	11	24	Apr 2012	Workflow Coordinator	Guillot Tess	25,732
730-1413-01	FT	10	0	Vac	Secretary	<b>Unbudgeted</b>	24,307 U
730-1431-01	FT	23	53	Apr 1991	Contract Administrator	Meyers Karen	42,832
730-1631-02	FT	16	15	Nov 2019	Public Works Inspector	Norman Aaron Sr	32,857
730-4211-01	PT	12	34	Apr 2010	Draftsperson	Elledge James Jr	27,156
730-4312-01	FT	10	53	July 1990	Survey Assistant II	Hicks Shannon	24,307

**Engineering and Public Works**  
**001-730-4360**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,350	1,658	14,008	16,850	146,866
75,345	1,093	9,230	16,850	102,518
59,272	859	7,261	5,790	73,182
32,672	474	4,002	5,770	42,918
0	0	0	0	0
72,576	1,052	8,891	5,770	88,289
38,147	553	4,673	16,850	60,223
19,044	1,457	0	0	20,501
41,192	597	5,046	16,850	63,685
452,598	7,743	53,111	84,730	598,182

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
456,070	369,090	0	86,310	670
7,810	6,310	0	1,330	170
53,520	43,310	0	10,210	0
84,770	67,080	0	17,660	30
2,500	0	0	0	2,500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
604,670	485,790	0	115,510	3,370

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
732-1020-01	FT	25	60	May 1997	GIS Manager	Spears Robert G	45,682 #
732-1341-01	FT	23	0	Vac	GIS Analyst/Technician	Unbudgeted	42,832 U
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
82,996	1,203	10,167	16,850	111,216
0	0	0	0	0
82,996	1,203	10,167	16,850	111,216

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	83,640	67,680	0	15,960
FICA Tax	1,210	980	0	200
Retirement	10,250	8,290	0	1,960
Group Insurance	16,870	13,340	0	3,510
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	111,970	90,290	0	21,630

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Ferries</b>													
<b>001-735-4370</b>													
735-1141-01	FT	17	48	Sept 2000	Foreman	Lindsey Armond III	34,282	55,266	801	6,770	11,960	74,797	
735-1172-01	FT	32	49	Apr 1989	Ferry Manager	Horton Joel	55,658	90,630	1,314	11,102	16,850	119,896	
735-1191-01	FT	11	0	Vac	Workflow Coordinator	<b>Unbudgeted</b>	25,732 U	0	0	0	0	0	
735-1413-01	FT	10	13	May 2014	Secretary	Sampey Michele	24,307	27,664	401	3,389	5,770	37,224	
735-2141-01	FT	9	8	Oct 2018	Deckhand	Encalade Renata	22,882	24,777	359	3,035	230	28,401	
735-2141-02	FT	9	19	Nov 2012	Deckhand	Simmons Philip III	22,882	27,643	401	3,386	5,770	37,200	
735-2141-03	FT	9	38	Oct 2004	Deckhand	Johnson Alton Jr	22,882	33,394	484	4,091	11,850	49,819	
735-2141-04	FT	9	0	Vac	Deckhand	<b>Vacant</b>	22,882 V	22,882	332	2,803	16,850	42,867	
735-2141-05	FT	9	0	Vac	Deckhand	<b>Unbudgeted</b>	22,882 U	0	0	0	0	0	
735-2141-06	FT	9	0	Vac	Deckhand	<b>Unbudgeted</b>	22,882 U	0	0	0	0	0	
735-2141-07	FT	9	0	Vac	Deckhand	<b>Unbudgeted</b>	22,882 U	0	0	0	0	0	
735-2141-08	FT	9	30	Mar 2008	Deckhand	Encalade Jonathan	22,882 ^	30,839	447	3,778	5,770	40,834	
735-2141-09	FT	9	0	Vac	Deckhand	<b>Vacant</b>	22,882 V	22,882	332	2,803	16,850	42,867	
735-2141-10	FT	9	14	Nov 2017	Deckhand	Narcisse Terrin	22,882 ^	26,301	381	3,222	5,730	35,634	
735-2141-11	FT	9	5	Nov 2019	Deckhand	Duplessis Roman	22,882 ^	24,049	349	2,946	5,790	33,134	
735-2411-01	FT	26	25	Nov 2014	Chief Ferry Engineer	Grimmett Bryan	47,108 ^	60,411	876	7,400	5,770	74,457	
735-2411-02	FT	26	55	Nov 1996	Chief Ferry Engineer	Williams Andrew	47,108 ^	81,422	1,181	9,974	16,850	109,427	
735-2411-03	FT	26	50	July 1998	Chief Ferry Engineer	Sylve Marshall	47,108 ^	77,471	1,123	9,490	5,770	93,854	
735-2411-04	FT	26	33	Feb 2008	Chief Ferry Engineer	Heltz Scott	47,108 ^	65,416	949	8,013	11,860	86,238	
735-2411-05	FT	26	34	Sept 2010	Chief Ferry Engineer	Lauga Leonard Jr	47,108 ^	66,070	958	8,094	690	75,812	
735-2411-06	FT	26	0	Vac	Chief Ferry Engineer	<b>Unbudgeted</b>	47,108 U	0	0	0	0	0	
735-2411-07	FT	26	0	Vac	Chief Ferry Engineer	<b>Unbudgeted</b>	47,108 U	0	0	0	0	0	
735-2411-08	FT	26	0	Vac	Chief Ferry Engineer	<b>Unbudgeted</b>	47,108 U	0	0	0	0	0	
735-2561-01	FT	7	49	Jan 1999	Ferry Maintenance Person	Thiel Scott	20,031	32,614	473	3,995	11,960	49,042	
735-2561-02	FT	7	47	Sept 2004	Ferry Maintenance Person	Cosse' Cody	20,031	31,971	464	3,916	5,770	42,121	
735-2731-01	FT	28	60	Jan 1996	Ferry Security Captain	Cacioppo Anthony Jr	49,958 #	90,766	1,316	11,119	11,960	115,161	
735-5113-01	FT	28	54	Aug 2003	Ferry Captain III	Vincent Orva Jr	49,958	85,505	1,240	10,474	5,790	103,009	
735-5113-02	FT	28	55	May 1988	Ferry Captain III	Bono Brad	49,958	86,360	1,252	10,579	16,850	115,041	
735-5113-03	FT	28	41	Nov 2017	Ferry Captain III	Nicholas Harry Jr	49,958	75,129	1,089	9,203	11,960	97,381	
735-5113-04	FT	28	37	Dec 2017	Ferry Captain III	Rojas Kerry III	49,958	72,198	1,047	8,844	16,850	98,939	
735-5113-05	FT	28	0	Vac	Ferry Captain III	<b>Unbudgeted</b>	49,958 U	0	0	0	0	0	
735-5113-06	FT	28	35	Jan 2018	Ferry Captain III	Rich Joey	49,958	70,775	1,026	8,670	5,730	86,201	
735-5113-07	FT	28	0	Vac	Ferry Captain III	<b>Unbudgeted</b>	49,958 U	0	0	0	0	0	
<b>Annual Compensation</b>								1,282,435	18,595	157,096	231,230	1,689,356	



Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

1,278,720	1,045,830	0	261,740	(28,850)
22,860	15,160	0	4,980	2,720
148,060	128,110	0	34,970	(15,020)
209,870	183,060	0	43,930	(17,120)
34,000	0	0	24,930	9,070
0	0	0	2,680	(2,680)
0	0	0	0	0
0	0	0	0	0
1,693,510	1,372,160	0	373,230	(51,880)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Flood Control-General</b>													
<b>001-770-4500</b>													
770-1132-02	FT	23	15	Apr 2019	Superintendent	Spears Daniel	42,832 !	49,726	721	6,091	0	56,538	
770-1141-02	FT	17	50	June 2003	Foreman	Brooks Randy	34,282	56,377	817	6,906	220	64,320	
770-1141-03	FT	17	0		Foreman	<b>Unbudgeted</b>	34,282 U	0	0	0	0	0	
770-1141-04	FT	17	46	Apr 1998	Foreman	Guerra Manuel Jr	34,282	54,177	786	6,637	16,850	78,450	
770-1141-05	FT	17	45	Feb 1998	Foreman	Ragas Donald Jr	34,282	53,641	778	6,571	5,770	66,760	
770-1152-01	FT	17	5	Feb 2020	Supervisor	Greco Josheph Jr	34,282	36,031	522	4,414	5,770	46,737	
770-1413-01	FT	10	5	Dec 2019	Secretary	Stinnett Amanda	24,307 &	25,547	370	3,130	5,790	34,837	
770-2162-01	FT	13	26	Sept 2008	Pump Station Operator II	Bochner Arnold	28,581	37,019	537	4,535	5,770	47,861	
770-2162-02	FT	13	5	Jan 2019	Pump Station Operator II	Broussard Michael	28,581 !	30,039	436	3,680	5,770	39,925	
770-2162-04	FT	13	59	Mar 1973	Pump Station Operator II	Kiff Kenneth	28,581	51,407	745	6,297	5,770	64,219	
770-2162-05	FT	13	21	Aug 2009	Pump Station Operator II	Davis Henry Jr	28,581	35,222	511	4,315	11,950	51,998	
770-2162-06	FT	13	5	Jan 2019	Pump Station Operator II	Rodriguez Kevin	28,581 !	30,039	436	3,680	11,960	46,115	
770-2162-08	FT	13	47	Dec 2001	Pump Station Operator II	Sylve Curtis	28,581	45,622	662	5,589	16,850	68,723	
770-2162-09	FT	13	22	Aug 2011	Pump Station Operator II	Ancar Richard	28,581	35,574	516	4,358	16,850	57,298	
770-2162-10	FT	13	16	Oct 2014	Pump Station Operator II	Smith Milton	28,581	33,513	486	4,105	6,090	44,194	
770-2162-11	FT	13	9	Mar 2018	Pump Station Operator II	Wingert Robert III	28,581	31,257	453	3,829	11,960	47,499	
770-2162-12	FT	13	47	May 2006	Pump Station Operator II	Ott Darren	28,581	45,622	662	5,589	11,960	63,833	
770-2162-13	FT	13	31	Aug 2007	Pump Station Operator II	Sylve Paul Jr	28,581	38,907	564	4,766	11,960	56,197	
770-2162-14	FT	13	37	June 2006	Pump Station Operator II	Battle Roland	28,581	41,301	599	5,059	16,850	63,809	
770-2162-15	FT	13	15	Nov 2017	Pump Station Operator II	Bowen Alexis	28,581	33,181	481	4,065	6,010	43,737	
770-2162-16	FT	13	5	June 2019	Pump Station Operator II	Barthelemy Joey	28,581	30,039	436	3,680	11,960	46,115	
770-2242-05	FT	11	18	July 2018	Truck Driver II	Sylvester Gary	25,732	30,779	446	3,770	220	35,215	
770-2244-01	FT	14	60	Jan 1994	Lowboy Operator	Ancar Jody Sr	30,006 #	54,508	790	6,677	11,960	73,935	
770-2244-02	FT	14	0	Vac	Lowboy Operator	<b>Unbudgeted</b>	30,006 U	0	0	0	0	0	
770-2314-01	FT	13	19	July 2012	Heavy Equipment Operator I	Sylvester John	28,581	34,528	501	4,230	510	39,769	
770-2314-02	FT	13	0	Vac	Heavy Equipment Operator I	<b>Unbudgeted</b>	28,581 U	0	0	0	0	0	
770-2314-03	FT	13	42	Aug 2007	Heavy Equipment Operator I	McCurdy Darren	28,581	43,408	629	5,317	5,770	55,124	
770-2314-09	FT	13	15	July 2017	Heavy Equipment Operator I	Mitchell Bernard	28,581	33,181	481	4,065	5,770	43,497	
770-2314-10	FT	13	39	Jan 1998	Heavy Equipment Operator I	Smith Yon	28,581	42,131	611	5,161	5,770	53,673	
770-2314-11	FT	13	0	Vac	Heavy Equipment Operator I	<b>Vacant</b>	28,581 V	28,581	2,186	0	16,850	47,617	
770-2314-16	FT	13	36	Sept 2006	Heavy Equipment Operator I	Anderson Darren	28,581	40,892	593	5,009	6,110	52,604	
770-2470-01	FT	14	0	Vac	Diesel Maintenance Mechanic	<b>Unbudgeted</b>	30,006 U	0	0	0	0	0	
770-2491-01	FT	13	0	Vac	Welder	<b>Unbudgeted</b>	28,581 U	0	0	0	0	0	
770-4032-01	FT	8	0	Vac	Herbicide App Operator II	<b>Unbudgeted</b>	21,456 U	0	0	0	0	0	
<b>Annual Compensation</b>								1,102,249	17,755	131,525	239,070	1,490,599	

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

1,106,460	898,880	0	217,620	(10,040)
18,090	14,480	0	3,380	230
131,510	107,260	0	27,960	(3,710)
226,150	189,270	0	48,710	(11,830)
101,280	0	0	14,120	87,160
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,583,490	1,209,890	0	311,790	61,810

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**General Fund**

**Coastal Zone Management**  
**001-772-4600**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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772-6140-01	FT			Jan 2015	Coastal Restoration Director	Helmerts John	Unclassified
772-1421-01	FT	13	47	June 2008	Administrative Assistant	Clark Krista	28,581

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

77,878	1,129	9,540	16,850	105,397
45,622	662	5,589	230	52,103
123,500	1,791	15,129	17,080	157,500

**Annual Compensation**

Salaries & Wages	124,450
FICA Tax	1,810
Retirement	15,240
Group Insurance	12,180

**Salaries & Wages-Other**

Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

124,450	100,710	0	23,750	(10)
1,810	1,460	0	310	40
15,240	12,340	0	2,910	(10)
12,180	13,520	0	3,560	(4,900)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
153,680	128,030	0	30,530	(4,880)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Coastal Zone-Land</b>							
<b>001-773-4610</b>							
773-1413-01	FT	10	0	Vac	Secretary	Unbudgeted	24,307 U
<b>Annual Compensation</b>							
<b>Annual Compensation</b>							
<b>Salaries &amp; Wages</b>							
<b>FICA Tax</b>							
<b>Retirement</b>							
<b>Group Insurance</b>							
<b>Salaries &amp; Wages-Other</b>							
<b>Overtime</b>							
<b>Salaries-Storms/Disaster/Other</b>							
<b>Overtime-Storms/Disaster</b>							
<b>Stand By Pay</b>							
<b>Total</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
11,364,321	219,548	1,265,941	1,815,490	14,665,300
11,332,870	9,317,760	0	2,117,970	(102,860)
223,720	180,260	0	39,520	3,940
1,256,470	1,037,210	0	245,360	(26,100)
1,752,710	1,454,800	0	347,240	(49,330)
230,450	0	0	58,540	171,910
0	0	0	7,200	(7,200)
0	0	0	0	0
0	0	0	0	0
14,796,220	11,990,030	0	2,815,830	(9,640)

Annual Compensation-Actual  
 Annual Compensation  
     Salaries & Wages  
     FICA Tax  
     Retirement  
     Group Insurance  
 Salaries & Wages-Other  
     Overtime  
     Salaries-Storms/Disaster/Other  
     Overtime-Storms/Disaster  
     Stand By Pay  
                                     Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Road Maintenance-Bridges</b>							
<b>003-780-4672</b>							
780-2131-01	FT	6	0	Vac	Bridge Tender	Unbudgeted	18,605 U
780-2131-02	FT	6	14	May 2015	Bridge Tender	Robichaux Mitzi	18,605
780-2131-03	FT	6	51	Feb 1994	Bridge Tender	Zuvich Lois	18,605
780-2131-04	FT	6	37	Aug 2006	Bridge Tender	Smith Jewel	18,605
780-2131-05	FT	6	0	Vac	Bridge Tender	Vacant	18,605 V
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
21,388	310	2,620	230	24,548
30,907	448	3,786	340	35,481
26,888	390	3,294	5,770	36,342
13,954	202	1,709	16,850	32,715
93,137	1,350	11,409	23,190	129,086

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	95,650	75,950	0	17,180
FICA Tax	2,280	1,100	0	290
Retirement	11,710	9,300	0	2,230
Group Insurance	20,390	18,360	0	1,320
Salaries & Wages-Other				0
Overtime	10,000	0	0	1,470
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	140,030	104,710	0	22,490

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Road Maintenance Fund**

Position Number	Status	Grade	Step	Hire		Position Title	Current Employee	Minimum Salary	Annual Compensation					
				Date					510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Road Maintenance-PROWM</b>														
<b>003-780-4678</b>														
781-1132-01	FT	23	60	Apr	2004	Superintendent	Brooks Bradford	42,832 #	77,811	1,128	9,532	11,960	100,431	
781-1141-01	FT	17	25	July	2009	Foreman	Ragas Bobby Sr	34,282	43,963	637	5,385	16,520	66,505	
781-1141-03	FT	17	0		Vac	Foreman	<b>Unbudgeted</b>	34,282 U	0	0	0	0	0	
781-1141-05	FT	17	0		Vac	Foreman	<b>Unbudgeted</b>	34,282 U	0	0	0	0	0	
781-1413-01	FT	10	55	June	1997	Secretary	Savoie Kristi	24,307	42,020	609	5,147	5,770	53,546	
781-2342-01	FT	10	26	July	2008	Tractor Driver II	Isidore Roland Jr	24,307	31,487	457	3,857	11,960	47,761	
781-2342-02	FT	10	41	Nov	2001	Tractor Driver II	Isidore Don	24,307	36,555	530	4,478	11,960	53,523	
781-2342-03	FT	10	31	Jan	2008	Tractor Driver II	Whins LaDarius	24,307	33,093	480	4,054	5,770	43,397	
781-2342-04	FT	10	20	May	2011	Tractor Driver II	Becnel Johnny Jr	24,307	29,660	430	3,633	5,770	39,493	
781-2342-05	FT	10	52	Feb	1997	Tractor Driver II	Cook Everett	24,307	40,784	591	4,996	5,770	52,141	
781-2342-06	FT	10	14	Sept	2017	Tractor Driver II	Steward Ron	24,307	27,941	405	3,423	6,110	37,879	
781-2342-07	FT	10	13	Sept	2017	Tractor Driver II	Ancar Rene	24,307	27,664	2,116	0	5,770	35,550	
781-2342-08	FT	10	12	July	2013	Tractor Driver II	Johnson Joshua	24,307	27,390	397	3,355	5,770	36,912	
781-2342-09	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-10	FT	10	46	Jan	2013	Tractor Driver II	Parker Roderick	24,307	38,420	557	4,706	11,960	55,643	
781-2342-11	FT	10	34	Aug	2007	Tractor Driver II	LaFrance Anthony	24,307	34,096	494	4,177	6,110	44,877	
781-2342-12	FT	10	35	Mar	2005	Tractor Driver II	Harvey Eric	24,307	34,437	499	4,219	5,770	44,925	
781-2342-13	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-14	FT	10	5	Aug	2020	Tractor Driver II	Williamson Charles Jr	24,307	25,547	370	3,130	5,770	34,817	
781-2342-15	FT	10	14	June	2015	Tractor Driver II	Martinez Jan	24,307	27,941	405	3,423	5,770	37,539	
781-2342-16	FT	10	13	May	2013	Tractor Driver II	Recasner Tyrone Jr	24,307	27,664	401	3,389	5,770	37,224	
781-2342-17	FT	10	8	May	2018	Tractor Driver II	Mackey Chris	24,307	26,321	382	3,224	6,050	35,977	
781-2342-18	FT	10	5	Nov	2019	Tractor Driver II	Sanders Charles Jr	24,307	25,547	370	3,130	5,770	34,817	
781-2342-20	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-21	FT	10	5	June	2019	Tractor Driver II	Brooks Nicholas	24,307	25,547	370	3,130	5,790	34,837	
781-2342-22	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-23	FT	10	44	July	1999	Tractor Driver II	Williams Johnny	24,307	37,663	546	4,614	5,770	48,593	
781-2342-28	FT	10	22	June	2013	Tractor Driver II	Davis Harold Sr	24,307	30,257	439	3,706	5,790	40,192	
781-2342-29	FT	10	13	May	2014	Tractor Driver II	Anderson Milton	24,307	27,664	401	3,389	11,960	43,414	
781-2342-37	FT	10	14	Sept	2015	Tractor Driver II	Wallace Matthew III	24,307	27,941	405	3,423	450	32,219	
781-2470-01	FT	14	0		Vac	Diesel Maintenance Mechanic	<b>Unbudgeted</b>	30,006 U	0	0	0	0	0	
781-2470-02	FT	14	55	Sept	1997	Diesel Maintenance Mechanic	Cosse Gerald	30,006	51,862	752	6,353	11,960	70,927	
781-2471-01	FT	16	0		Vac	Diesel Mechanic	<b>Unbudgeted</b>	32,857 U	0	0	0	0	0	
<b>Annual Compensation</b>									<b>859,275</b>	<b>14,171</b>	<b>101,873</b>	<b>187,820</b>	<b>1,163,139</b>	



Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Annual Compensation

Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	
Salaries & Wages-Other	
Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
866,990	700,740	0	164,700	1,550
14,280	11,560	0	2,500	220
102,770	83,080	0	19,890	(200)
187,280	148,700	0	39,020	(440)
30,000	0	0	2,580	27,420
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
<b>Total</b>	<b>944,080</b>	<b>0</b>	<b>229,110</b>	<b>28,130</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
952,412	15,521	113,282	211,010	1,292,225
962,640	776,690	0	181,880	4,070
16,560	12,660	0	2,790	1,110
114,480	92,380	0	22,120	(20)
207,670	167,060	0	40,340	270
40,000	0	0	4,050	35,950
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
<b>Total</b>	<b>1,048,790</b>	<b>0</b>	<b>251,600</b>	<b>40,960</b>

Annual Compensation-Actual  
**Annual Compensation**  
 Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
**Salaries & Wages-Other**  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay  
**Total**

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Public Health Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
540-1132-01	FT	23	55	Jan 1998	Superintendent	Ferrer Raymund	42,832
540-1413-01	FT	10	30	July 2013	Secretary	Davis-Addison Shamanda	24,307
540-1612-01	FT	14	3	Apr 2012	Code Enforcement Inspector	May Katherine	30,006
540-4051-01	FT	25	29	Apr 2013	Public Health Nurse	Aycock Bonnie	45,682
540-4062-01	FT	16	57	Nov 2001	Sanitarian II	Williams Paul	32,857
540-4062-02	FT	16	42	Nov 2008	Sanitarian II	Harrison Donna	32,857

**Health**  
**004-540-2650**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,035	1,074	9,069	5,790	89,968
32,765	475	4,014	16,850	54,104
30,915	448	3,787	11,960	47,110
60,965	884	7,468	230	69,547
57,934	4,432	0	680	63,046
49,902	724	6,113	290	57,029
306,516	8,037	30,451	35,800	380,804

**Annual Compensation**

<b>Salaries &amp; Wages</b>	308,870	249,960	0	48,390	10,520
<b>FICA Tax</b>	8,100	6,580	0	1,500	20
<b>Retirement</b>	30,690	25,130	0	5,860	(300)
<b>Group Insurance</b>	35,820	28,340	0	7,460	20
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	4,060	0	0	0	4,060
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	9,980	(9,980)
<b>Overtime-Storms/Disaster</b>	0	2,436	0	580	(3,016)
<b>Stand By Pay</b>	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
308,870	249,960	0	48,390	10,520
8,100	6,580	0	1,500	20
30,690	25,130	0	5,860	(300)
35,820	28,340	0	7,460	20
4,060	0	0	0	4,060
0	0	0	9,980	(9,980)
0	2,436	0	580	(3,016)
0	0	0	0	0
387,540	312,446	0	73,770	1,324

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Public Health Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Mosquito Control</b>							
<b>004-542-2655</b>							
542-1152-01	FT	17	54	Mar 1997	Supervisor	Denney Christopher	34,282
542-1191-01	FT	11	58	Nov 1999	Workflow Coordinator	Treadway Luther Jr	25,732
542-1413-01	FT	10	59	Dec 1994	Secretary	Griffin Yvette	24,307
542-2231-01	PT	9	43	Jan 2018	Fog Truck Driver	Squarsich Charlene	22,882
542-2231-02	PT	9	24	Jan 2018	Fog Truck Driver	Barrois Linda	22,882
542-2231-03	PT	9	60	June 1995	Fog Truck Driver	Duplessis Richard	22,882
542-2231-04	PT	9	47	Jan 2018	Fog Truck Driver	Capone David	22,882
542-2231-05	PT	9	43	Jan 2018	Fog Truck Driver	Harvey Natasha	22,882
542-2231-07	PT	9	35	Dec 2009	Fog Truck Driver	Ancar Drucilla	22,882
542-2231-11	PT	9	44	June 2007	Fog Truck Driver	Demolle Jeanine	22,882
542-4036-01	FT	11	48	Aug 2007	Larvicide Applicator II	Treadway Derryl	25,732
542-4036-02	FT	11	26	Apr 2008	Larvicide Applicator II	Treadway Jerryl	25,732
542-4036-03	FT	11	40	Dec 2009	Larvicide Applicator II	Tinson Trent Jr	25,732

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,666	851	7,187	11,860	78,564
45,827	3,506	0	11,850	61,183
43,726	634	5,356	5,770	55,486
17,549	1,342	0	0	18,891
14,527	1,111	0	0	15,638
20,784	1,590	0	0	22,374
18,262	1,397	0	0	19,659
17,549	1,342	0	0	18,891
16,206	1,240	0	0	17,446
17,725	1,356	0	0	19,081
41,487	602	5,082	11,960	59,131
33,329	483	4,083	11,960	49,855
38,311	556	4,693	790	44,350
383,948	16,010	26,401	54,190	480,549

**Annual Compensation**

<b>Salaries &amp; Wages</b>	386,920	313,110	0	50,380	23,430
<b>FICA Tax</b>	16,160	13,060	0	1,160	1,940
<b>Retirement</b>	26,600	21,530	0	5,080	(10)
<b>Group Insurance</b>	62,760	42,900	0	11,290	8,570
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	900	0	0	0	900
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0
<b>Total</b>	493,340	390,600	0	67,910	34,830

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
386,920	313,110	0	50,380	23,430
16,160	13,060	0	1,160	1,940
26,600	21,530	0	5,080	(10)
62,760	42,900	0	11,290	8,570
900	0	0	0	900
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
493,340	390,600	0	67,910	34,830

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Animal Control</b>							
<b>004-548-2675</b>							
548-1152-01	FT	17	0	Vac	Supervisor	Unbudgeted	34,282 U
548-1512-01	FT	8	0	Vac	Clerk II	Unbudgeted	21,456 U
548-2551-01	FT	7	5	June 2019	Small Animal Warden	Hungerford Caleb	20,031
548-2742-01	FT	10	36	Mar 2008	Humane Officer	Encalade Derrick	24,307
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
21,051	305	2,579	5,730	29,665
34,781	504	4,261	11,960	51,506
55,832	809	6,840	17,690	81,171

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	56,260	45,530	0	10,740 (10)
FICA Tax	820	760	0	170 (110)
Retirement	6,890	6,860	0	1,630 (1,600)
Group Insurance	17,690	14,010	0	3,690 (10)
<b>Salaries &amp; Wages-Other</b>				
Overtime	7,300	0	0	80 7,220
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	10,500	0	2,500 (13,000)
<b>Total</b>	<b>88,960</b>	<b>77,660</b>	<b>0</b>	<b>18,810 (7,510)</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Public Health Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Ambulances-General</b>													
<b>119-555-2700</b>													
555-1152-01	FT	32	0	Vac	EMS Manager	Vacant	55,658 V	55,658	807	6,818	16,850	80,133	
555-1513-01	FT	9	44	Sept	2007	Clerk III	Sylve Emily	22,882	35,449	514	4,343	5,790	46,096
555-4021-01	FT	17	55	Nov	1990	EMT-Basic	Whatley Gregg	34,282	59,253	859	7,258	5,770	73,140
555-4021-02	FT	17	0	Vac		EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	
555-4021-04	FT	17	21	Nov	2012	EMT-Basic	Brewer Jordan	34,282	42,248	613	5,175	16,850	64,886
555-4021-05	FT	17	6	June	2018	EMT-Basic	Hamilton LeBeouf Erin	34,282	36,391	528	4,458	0	41,377
555-4021-07	FT	17	0	Vac		EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	
555-4021-08	FT	17	48	Mar	1995	EMT-Basic	Sylvester Kim	34,282	55,266	801	6,770	11,960	74,797
555-4021-10	FT	17	43	Nov	2004	EMT-Basic	Burge Kevin	34,282	52,584	762	6,442	5,790	65,578
555-4021-11	FT	17	3	Aug	2019	EMT-Basic	Dayton Kelsey	34,282	35,321	512	4,327	5,770	45,930
555-4021-18	PT	17	6	Apr	2015	EMT-Basic	Whatley Devin	34,282	9,098	696	0	0	9,794
555-4021-19	PT	17	6	May	2019	EMT-Basic	Camnetar Johnathan	34,282	9,098	696	0	0	9,794
555-4021-23	FT	17	21	Dec	2014	EMT-Basic	Taylor Curtis	34,282	42,248	613	5,175	16,620	64,656
555-4021-26	FT			Vac		EMT-Basic	Unbudgeted	#N/A U	0	0	0	0	
555-4041-01	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-03	PT	24	40	Oct	2008	EMT-Paramedic	Varnado Jodi	44,258	16,475	1,260	0	0	17,735
555-4041-04	PT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-06	FT	24	20	Apr	2019	EMT-Paramedic	Lestelle Rachel	44,258	54,005	783	6,616	5,770	67,174
555-4041-07	FT	24	41	Sept	2008	EMT-Paramedic	Babin Keith	44,258	66,557	965	8,153	16,850	92,525
555-4041-08	FT	24	39	Sept	2008	EMT-Paramedic	Guillot Gary	44,258	65,246	946	7,993	11,960	86,145
555-4041-09	FT	24	57	Aug	1994	EMT-Paramedic	LeBeouf Kristin	44,258	78,047	1,132	9,561	16,850	105,590
555-4041-10	FT	24	50	Apr	2000	EMT-Paramedic	Wigstrom James Sr	44,258	72,795	1,056	8,917	11,960	94,728
555-4041-11	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-12	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-13	FT	24	43	Apr	2004	EMT-Paramedic	Dismukes Joshua	44,258	67,895	984	8,317	16,850	94,046
555-4041-14	FT	24	52	May	1997	EMT-Paramedic	Whatley Kristine	44,258	74,258	1,077	9,097	5,770	90,202
555-4041-15	FT	24	12	Sept	2013	EMT-Paramedic	Brewer Jessica	44,258	49,872	723	6,109	220	56,924
<b>Annual Compensation</b>								977,764	16,327	115,529	171,630	1,281,250	
<b>Budget</b>													
<b>Annual Compensation</b>													
<b>Salaries &amp; Wages</b>								987,640	797,370	0	192,770	(2,500)	
<b>FICA Tax</b>								16,500	13,310	0	3,610	(420)	
<b>Retirement</b>								116,720	94,210	0	28,340	(5,830)	
<b>Group Insurance</b>								176,460	135,880	0	32,250	8,330	
<b>Salaries &amp; Wages-Other</b>											0		
<b>Overtime</b>								150,000	0	0	44,420	105,580	
<b>Salaries-Storms/Disaster/Other</b>								0	0	0	0	0	
<b>Overtime-Storms/Disaster</b>								0	0	0	0	0	
<b>Stand By Pay</b>								0	0	0	0	0	
<b>Total</b>								1,447,320	1,040,770	0	301,390	105,160	

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	1,724,060	41,183	179,221	279,310	2,223,774
Annual Compensation					
Salaries & Wages	1,739,690	1,405,970	0	302,280	31,440
FICA Tax	41,580	33,710	0	6,440	1,430
Retirement	180,900	147,730	0	40,910	(7,740)
Group Insurance	292,730	221,130	0	54,690	16,910
Salaries & Wages-Other					
Overtime	162,260	0	0	44,500	117,760
Salaries-Storms/Disaster/Other	0	0	0	9,980	(9,980)
Overtime-Storms/Disaster	0	2,436	0	580	(3,016)
Stand By Pay	0	10,500	0	2,500	(13,000)
<b>Total</b>	<b>2,417,160</b>	<b>1,821,476</b>	<b>0</b>	<b>461,880</b>	<b>133,804</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Solid Waste Disposal Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Safety**  
**005-465-2215**

465-1642-01	FT	17	19	Apr 2002	Safety Engineer	Johnson Stanley	34,282
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**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

41,416	601	5,073	16,850	63,940
41,416	601	5,073	16,850	63,940

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
41,730	33,770	0	0	7,960
610	490	0	0	120
5,110	4,140	0	0	970
5,110	13,340	0	0	(8,230)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
52,560	51,740	0	0	820



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Solid Waste Disposal Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Solid Waste-District 1</b>													
<b>005-630-4045</b>													
630-1132-01	FT	23	14	Apr 2005	Superintendent	Whatley Michael	42,832	49,234	714	6,031	230	56,209	
630-1141-01	FT	17	52	Oct 1994	Foreman	Bougere Matthew III	34,282	57,510	834	7,045	16,850	82,239	
630-1413-01	FT	10	42	Aug 2006	Secretary	Richard Stephanie	24,307	36,921	535	4,523	5,770	47,749	
630-2242-01	FT	11	24	Mar 2010	Truck Driver II	Mitchell John	25,732	32,672	474	4,002	680	37,828	
630-2242-02	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2242-03	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2242-04	FT	11	18	May 2018	Truck Driver II	Butler Oliver	25,732	30,779	446	3,770	6,050	41,045	
630-2242-05	FT	11	57	Mar 2003	Truck Driver II	Collins Delton	25,732	45,373	658	5,558	16,850	68,439	
630-2243-01	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2243-02	FT	11	53	Mar 1995	Automated Truck Operator	Bartholomew Troy	25,732	43,603	632	5,341	16,850	66,426	
630-2243-03	FT	11	48	Apr 2002	Automated Truck Operator	Simeon Arwin	25,732	41,487	602	5,082	16,850	64,021	
630-2243-04	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2243-05	FT	11	48	June 2002	Automated Truck Operator	Jones Elmondo	25,732	41,487	602	5,082	11,960	59,131	
630-2311-01	FT	9	19	July 2011	Compactor Operator	Black Anthony	22,882	27,643	401	3,386	5,790	37,220	
630-2311-02	FT	9	52	Sept 2000	Compactor Operator	Etienne Severin	22,882	38,386	557	4,702	6,110	49,755	
630-2351-01	FT	13	18	Mar 2018	Cherry Picker Operator	Reeves Archie Jr	28,581	34,186	496	4,188	5,770	44,640	
630-2351-02	FT	13	50	June 1998	Cherry Picker Operator	Marshall Brandon	28,581	47,004	682	5,758	6,110	59,554	
630-2351-03	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346	
630-2351-04	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346	
630-2470-01	FT	14	32	Nov 2007	Diesel Maintenance Mechanic	Forrest Michael	30,006	41,253	598	5,053	5,730	52,634	
630-2491-01	FT	13	39	Apr 2006	Welder	Leaber David	28,581	42,131	611	5,161	11,960	59,863	
630-2531-01	FT	7	5	Sept 2019	Helper	Reeves Todd	20,031	21,051	305	2,579	5,770	29,705	
630-2531-02	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2531-03	FT	7	7	Jan 2019	Helper	Bartholomew Troy Jr	20,031	21,475	311	2,631	230	24,647	
630-2531-04	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2531-05	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2531-06	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2711-01	FT	6	17	Oct 2014	Guard	Myjak Linda	18,605	22,036	320	2,699	5,770	30,825	
630-2711-02	FT	6	42	Feb 1998	Guard	Williams Pamela	18,605	28,260	410	3,462	450	32,582	
<b>Annual Compensation</b>								942,705	13,668	115,479	314,280	1,386,132	
<b>Annual Compensation</b>													
<b>Salaries &amp; Wages</b>								963,250	768,780	0	147,390	47,080	
<b>FICA Tax</b>								13,990	11,150	0	2,380	460	
<b>Retirement</b>								118,000	94,170	0	19,240	4,590	
<b>Group Insurance</b>								292,510	248,820	0	34,080	9,610	
<b>Salaries &amp; Wages-Other</b>													
<b>Overtime</b>								20,000	0	0	80	19,920	
<b>Salaries-Storms/Disaster/Other</b>								0	0	0	2,540	(2,540)	
<b>Overtime-Storms/Disaster</b>								0	0	0	11,330	(11,330)	
<b>Stand By Pay</b>								0	0	0	0	0	
<b>Total</b>								1,407,750	1,122,920	0	217,040	67,790	

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Solid Waste Disposal Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Solid Waste-District 2</b>							
<b>005-630-4048</b>							
631-1132-01	FT	23	22	Jan 2003	Superintendent	Ingraham Gregory Sr	42,832
631-1141-01	FT	17	8	Nov 2018	Foreman	Jones Alexander Jr	34,282
631-1413-01	FT	10	22	July 2012	Secretary	Hymes Ashley	24,307
631-2242-01	FT	11	14	Aug 2017	Truck Driver II	Mackey Anthony Sr	25,732
631-2242-02	FT	11	15	July 2010	Truck Driver II	Breaux Don	25,732
631-2242-03	FT	11	0	Vac	Truck Driver II	<b>Vacant</b>	25,732 V
631-2242-04	FT	11	18	Nov 2018	Truck Driver II	Jones Terrance	25,732
631-2243-01	FT	11	58	Mar 1997	Automated Truck Operator	Angeles Jerry	25,732
631-2243-02	FT	11	47	June 2003	Automated Truck Operator	Eubanks Johnathan	25,732
631-2243-03	FT	11	32	Jan 2009	Automated Truck Operator	Lightell Willie	25,732
631-2311-01	FT	9	15	Oct 2019	Compactor Operator	Smith David	22,882 !
631-2311-02	FT	9	0	Vac	Compactor Operator	<b>Vacant</b>	22,882 V
631-2311-04	FT	9	0	Vac	Compactor Operator	<b>Vacant</b>	22,882 V
631-2351-01	FT	13	18	May 2018	Cherry Picker Operator	Williams Kevin	28,581
631-2351-03	FT	13	0	Vac	Cherry Picker Operator	<b>Vacant</b>	28,581 V
631-2471-01	FT	14	0	Aug 2019	Diesel Mechanic	Bergeron Roland	30,006
631-2491-01	FT	13	20	Apr 2013	Welder	Moak Aureland	28,581
631-2531-01	FT	7	5	June 2019	Helper	Ragas Eric Jr	20,031

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
53,312	773	6,531	11,960	72,576
37,123	538	4,548	790	42,999
30,257	439	3,706	5,840	40,242
29,577	429	3,623	230	33,859
29,873	433	3,659	5,770	39,735
25,732	373	3,152	16,850	46,107
30,779	446	3,770	5,770	40,765
45,827	664	5,614	16,850	68,955
41,076	596	5,032	5,770	52,474
35,379	513	4,334	5,770	45,996
26,564	385	3,254	230	30,433
22,882	332	2,803	16,850	42,867
22,882	332	2,803	16,850	42,867
34,186	496	4,188	220	39,090
28,581	414	3,501	16,850	49,346
30,006	435	3,676	11,960	46,077
34,873	506	4,272	11,960	51,611
21,051	305	2,579	5,790	29,725
579,960	8,409	71,045	156,310	815,724

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
576,840	472,960	0	86,400	17,480
8,360	6,860	0	1,330	170
70,650	57,940	0	12,140	570
177,430	123,750	0	16,900	36,780
20,000	0	0	10,770	9,230
0	0	0	2,920	(2,920)
0	0	0	0	0
0	0	0	0	0
853,280	661,510	0	130,460	61,310

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,564,081	22,678	191,597	487,440	2,265,796
1,581,820	1,275,510	0	233,790	72,520
22,960	18,500	0	3,710	750
193,760	156,250	0	31,380	6,130
475,050	385,910	0	50,980	38,160
40,000	0	0	10,850	29,150
0	0	0	5,460	(5,460)
0	0	0	11,330	(11,330)
0	0	0	0	0
2,313,590	1,836,170	0	347,500	129,920

Annual Compensation-Actual	
Annual Compensation	
Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	
Salaries & Wages-Other	
Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	
Total	

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Library Services Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
675-1122-01	FT	14	5	Apr 2019	Business Manager	Toussaint Briana	30,006
675-1511-01	PT	6	5	Nov 2019	Clerk I	Boss Valerie	18,605
675-3011-01	FT	13	60	Nov 1980	Acquisition Technical Asst	Encalade Druscilla	28,581 #
675-3021-01	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-02	FT	8	38	Oct 2004	Branch Assistant Librarian	Bolton Brigitte	21,456
675-3021-03	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-04	FT	8	43	July 2007	Branch Assistant Librarian	Armstrong Leigh G	21,456
675-3021-05	FT	8	20	July 2014	Branch Assistant Librarian	Declouet Andrea	21,456
675-3021-06	FT	8	60	Mar 1998	Branch Assistant Librarian	Webster Mary Ann	21,456
675-3021-07	FT	8	5	Mar 2020	Branch Assistant Librarian	Fitzmorris Ramona	21,456
675-3021-08	FT	8	45	Aug 1999	Branch Assistant Librarian	Lightell Peggy	21,456
675-3021-09	FT	8	8	Nov 2018	Branch Assistant Librarian	Wallace Dana	21,456
675-3031-01	FT	8	45	May 1995	Bookmobile Assistant	Pobrica Donna	21,456
675-3041-01	FT	13	56	Mar 1998	Cataloging Technical Asst	Williams Donesia	28,581
675-3111-01	FT	17	40	Aug 2004	Assistant Library Director	Walker Patrisha	34,282

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,536	457	3,863	5,790	41,646
9,778	748	0	0	10,526
51,921	753	6,360	5,790	64,824
21,456	311	2,628	16,850	41,245
31,317	454	3,836	5,770	41,377
21,456	311	2,628	16,850	41,245
32,914	477	4,032	16,850	54,273
26,182	380	3,207	790	30,559
38,980	565	4,775	5,770	50,090
22,551	1,725	0	5,790	30,066
33,575	487	4,113	5,840	44,015
23,235	337	2,846	5,770	32,188
33,575	487	4,113	5,770	43,945
49,895	723	6,112	11,950	68,680
51,038	740	6,252	6,110	64,140
479,409	8,955	54,765	115,690	658,819

**Annual Compensation**

Salaries & Wages	466,520	390,960	0	84,210	(8,650)
FICA Tax	8,780	7,300	0	1,470	10
Retirement	53,150	44,660	0	9,530	(1,040)
Group Insurance	121,870	91,590	0	17,570	12,710
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
466,520	390,960	0	84,210	(8,650)
8,780	7,300	0	1,470	10
53,150	44,660	0	9,530	(1,040)
121,870	91,590	0	17,570	12,710
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	534,510	0	112,780	3,030

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
479,409	8,955	54,765	115,690	658,819
466,520	390,960	0	84,210	(8,650)
8,780	7,300	0	1,470	10
53,150	44,660	0	9,530	(1,040)
121,870	91,590	0	17,570	12,710
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	534,510	0	112,780	3,030

Annual Compensation-Actual  
**Annual Compensation**  
 Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
**Salaries & Wages-Other**  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay  
 Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
467-1531-01	FT	10	0	Vac	Dispatch Operator	<b>Unbudgeted</b>	24,307 U
467-1531-02	FT	10	37	Aug 2004	Dispatch Operator	Gasquet Gwendolyn	24,307
467-1531-03	FT	10	45	June 1997	Dispatch Operator	Tinson Sharon	24,307
467-1531-04	FT	10	7	May 2018	Dispatch Operator	Marinovich Lettie	24,307
467-1531-05	FT	10	42	Oct 2006	Dispatch Operator	Griffin-Anderson Danna	24,307
467-1531-06	FT	10	57	Oct 1993	Dispatch Operator	LaFrance Edith	24,307
467-1531-07	FT	10	40	Oct 2006	Dispatch Operator	Ladner Bridget	24,307
467-1531-08	FT	10	33	Jan 2008	Dispatch Operator	Gros Mary	24,307
467-1531-09	PT	10	5	Dec 2019	Dispatch Operator	Picquet Ashayla	24,307
467-1531-11	PT	10	7	Jan 2018	Dispatch Operator	Parker Robin	24,307

**Radio Operators  
 117-467-2220**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
35,129	509	4,303	5,790	45,731
38,040	552	4,660	790	44,042
26,060	378	3,192	6,110	35,740
36,921	535	4,523	11,960	53,939
42,864	622	5,251	4,440	53,177
36,193	525	4,434	5,770	46,922
33,758	2,582	0	5,770	42,110
19,160	1,466	0	0	20,626
19,545	1,495	0	0	21,040
<b>287,670</b>	<b>8,664</b>	<b>26,363</b>	<b>40,630</b>	<b>363,327</b>

**Annual Compensation**

Salaries & Wages	289,870
FICA Tax	8,740
Retirement	26,580
Group Insurance	40,600
Salaries & Wages-Other	60,000
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
<b>Total</b>	<b>425,790</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
289,870	234,590	0	57,990	(2,710)
8,740	7,070	0	1,670	0
26,580	21,500	0	6,000	(920)
40,600	32,170	0	8,460	(30)
60,000	0	0	5,090	54,910
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>425,790</b>	<b>295,330</b>	<b>0</b>	<b>79,210</b>	<b>51,250</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
287,670	8,664	26,363	40,630	363,327
289,870	234,590	0	57,990	(2,710)
8,740	7,070	0	1,670	0
26,580	21,500	0	6,000	(920)
40,600	32,170	0	8,460	(30)
60,000	0	0	5,090	54,910
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
425,790	295,330	0	79,210	51,250

Annual Compensation-Actual  
 Annual Compensation  
     Salaries & Wages  
     FICA Tax  
     Retirement  
     Group Insurance  
 Salaries & Wages-Other  
     Overtime  
     Salaries-Storms/Disaster/Other  
     Overtime-Storms/Disaster  
     Stand By Pay  
                     Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
470-6015-01	FT			Jan 2010	Administrative Assistant	Ansolve Veronica	27,202
470-7010-01	FT			June 2010	Superintendent of Fire	Butcher Jonathan	80,000
470-7160-01	FT			Apr 2010	Fire Captain	Adams Robert	48,000
470-7160-02	FT			Jan 2011	Fire Captain	Wolf Jason Sr	48,000
470-7160-03	FT			Apr 2010	Fire Captain	Williams Justin	48,000
470-7170-01	FT			Apr 2010	Fire Lieutenant	Illg Corey	48,000
470-7170-02	FT			Apr 2010	Fire Lieutenant	Wigstrom John II	48,000
470-7170-03	FT			Apr 2010	Fire Lieutenant	Fisher Danny Jr	48,000
470-7170-04	FT			Apr 2010	Fire Lieutenant	Bacas Bernard	48,000
470-7170-05	FT			Apr 2010	Fire Lieutenant	Holder Christopher	48,000
470-7170-06	FT			Apr 2010	Fire Lieutenant	Lasseigne Christopher Jr	48,000
470-7170-07	FT			Jan 2011	Fire Lieutenant	Nadler Jeffrey	48,000
470-7170-08	FT			Apr 2010	Fire Lieutenant	Robin Shane	48,000
470-7170-09	FT			Apr 2010	Fire Lieutenant	Carter Kathryn	48,000
470-7510-01	FT			Apr 2010	Training Officer	Coleman Kevin	54,000

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
38,398	557	12,383	330	51,668
81,844	1,187	26,395	16,850	126,276
63,580	922	20,505	6,110	91,117
61,245	888	19,752	5,790	87,675
61,245	888	19,752	5,790	87,675
50,938	739	16,428	16,620	84,725
49,939	724	16,105	11,960	78,728
55,137	799	17,782	790	74,508
56,516	819	18,226	5,550	81,111
50,938	739	16,428	6,110	74,215
50,938	739	16,428	16,850	84,955
49,939	724	16,105	5,770	72,538
55,407	803	17,869	5,770	79,849
55,137	799	17,782	6,110	79,828
55,080	799	17,763	0	73,642
<b>836,281</b>	<b>12,126</b>	<b>269,703</b>	<b>110,400</b>	<b>1,228,510</b>

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
854,610	681,990	0	165,570	7,050
13,680	9,890	0	2,860	930
275,600	219,940	0	62,720	(7,060)
126,290	87,400	0	25,680	13,210
			0	
100,000	0	0	23,360	76,640
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>1,370,180</b>	<b>999,220</b>	<b>0</b>	<b>280,190</b>	<b>90,770</b>

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
<b>Total</b>



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
471-8310-02	FT			Apr 2010	Firefighter/Operator	Schultheis Graylin Jr	36,000
471-8310-03	FT			Apr 2010	Firefighter/Operator	Mason Daniel III	36,000
471-8310-04	FT			Apr 2010	Firefighter/Operator	Zulli Corey	36,000
471-8310-05	FT			Apr 2010	Firefighter/Operator	Knoblauch John Sr	36,000
471-8310-06	FT			Vac	Firefighter/Operator	<b>Unbudgeted</b>	36,000 U
471-8310-07	FT			Jan 2011	Firefighter/Operator	Gondrella Randall	36,000
471-8310-09	FT			Nov 2019	Firefighter/Operator	Lucia Colby	36,000 !
471-8310-12	FT			Apr 2010	Firefighter/Operator	Lightell Samuel	36,000
471-8310-13	FT			Apr 2010	Firefighter/Operator	Wernet Joshua	36,000
471-8310-15	FT			Apr 2010	Firefighter/Operator	Burnetz George III	36,000
471-8310-16	FT			Aug 2012	Firefighter/Operator	Neumeyer Rodney Jr	36,000
471-8310-18	FT			June 2014	Firefighter/Operator	Burlette Corey	36,000

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,767	606	13,470	16,620	72,463
42,387	615	13,670	5,770	62,442
42,387	615	13,670	16,850	73,522
42,180	612	13,603	11,960	68,355
0	0	0	0	0
41,556	3,179	0	5,770	50,505
36,000	522	11,610	230	48,362
43,445	630	14,011	5,550	63,636
43,871	636	14,148	5,770	64,425
42,387	615	13,670	11,960	68,632
40,542	588	13,075	16,850	71,055
38,968	565	12,567	11,960	64,060
<b>455,490</b>	<b>9,183</b>	<b>133,494</b>	<b>109,290</b>	<b>707,457</b>

**Annual Compensation**

<b>Salaries &amp; Wages</b>	465,480
<b>FICA Tax</b>	10,550
<b>Retirement</b>	136,410
<b>Group Insurance</b>	109,350
<b>Salaries &amp; Wages-Other</b>	
<b>Overtime</b>	90,000
<b>Salaries-Storms/Disaster/Other</b>	0
<b>Overtime-Storms/Disaster</b>	0
<b>Stand By Pay</b>	0
<b>Total</b>	<b>811,790</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
465,480	371,450	0	88,320	5,710
10,550	7,490	0	2,240	820
136,410	108,860	0	32,450	(4,900)
109,350	86,520	0	22,690	140
90,000	0	0	16,940	73,060
0	0	0	1,300	(1,300)
0	0	0	0	0
0	0	0	0	0
<b>811,790</b>	<b>574,320</b>	<b>0</b>	<b>163,940</b>	<b>73,530</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Fire Fighting-Lake Hermitage</b>							
<b>119-470-2406</b>							
472-8310-01	FT			Apr 2010	Firefighter/Operator	Enos James	36,000
472-8310-03	FT			Apr 2010	Firefighter/Operator	Guillot David	36,000
472-8310-06	FT			Apr 2010	Firefighter/Operator	Weidenbenner Robin	36,000
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
43,871	636	14,148	5,770	64,425
43,871	636	14,148	11,730	70,385
42,180	612	13,603	460	56,855
129,922	1,884	41,899	17,960	191,665

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	132,890	105,950	0	26,920
FICA Tax	2,190	1,540	0	510
Retirement	42,820	34,170	0	10,300
Group Insurance	17,520	14,220	0	3,980
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	3,300
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	195,420	155,880	0	45,010

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
473-8310-01	FT			Jan 2011	Firefighter/Operator	Lucia Troy	36,000
473-8310-02	FT			Apr 2010	Firefighter/Operator	Merrick Adonis	36,000
473-8310-03	FT			June 2014	Firefighter/Operator	Gautreaux Charles II	36,000
473-8310-04	FT			Apr 2010	Firefighter/Operator	Martinez Matt	36,000
473-8310-05	FT			June 2014	Firefighter/Operator	Stiegler Nathaneal	36,000
473-8310-06	FT			Apr 2010	Firefighter/Operator	Ellard Daniel	36,000
473-8310-07	FT			June 2014	Firefighter/Operator	Meinhardt John III	36,000
473-8310-08	FT			Apr 1993	Firefighter/Operator	Landry Clyde	36,000
473-8310-09	FT			Aug 2012	Firefighter/Operator	Chedville Shane	36,000
473-8310-10	FT			June 2018	Firefighter/Operator	Croft Michael	36,000 !
473-8310-11	PT			July 2018	Firefighter/Operator	Esteve Terry III	36,000 !
473-8310-12	FT			June 2014	Firefighter/Operator	Rotz Randy	36,000
473-8310-14	PT			July 2010	Firefighter/Operator	Orgeron Corey	36,000 !
473-8310-15	FT			Apr 2010	Firefighter/Operator	Mattison Brian Jr	36,000

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,802	621	13,804	16,620	73,847
42,180	612	13,603	5,770	62,165
38,968	565	12,567	5,770	57,870
42,180	612	13,603	5,770	62,165
38,968	565	12,567	5,770	57,870
42,180	612	13,603	5,770	62,165
38,968	565	12,567	16,850	68,950
43,871	636	5,374	5,660	55,541
40,542	588	13,075	16,620	70,825
36,000	522	11,610	0	48,132
18,000	1,377	0	0	19,377
38,968	565	12,567	16,850	68,950
18,000	1,377	0	0	19,377
43,871	636	14,148	16,850	75,505
525,498	9,853	149,088	118,300	802,739

**Annual Compensation**

Salaries & Wages	538,450
FICA Tax	10,790
Retirement	152,340
Group Insurance	122,930
Overtime	155,000
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
<b>Total</b>	<b>979,510</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
538,450	428,540	0	96,480	13,430
10,790	8,040	0	1,960	790
152,340	121,580	0	36,910	(6,150)
122,930	93,660	0	24,500	4,770
155,000	0	0	34,000	121,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
979,510	651,820	0	193,850	133,840

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
474-8310-01	FT			Apr 2010	Firefighter/Operator	Taliancich Bartol Jr	36,000 ^
474-8310-03	FT			Apr 2010	Firefighter/Operator	Hawley Joseph	36,000 ^
474-8310-04	FT			June 2014	Firefighter/Operator	Ellard Landry Amanda	36,000 ^
474-8310-05	FT			Apr 2010	Firefighter/Operator	Barrois Louis Jr	36,000 ^
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,850	73,245
44,301	642	14,287	16,850	76,080
38,968	565	12,567	5,790	57,890
43,445	630	5,322	11,960	61,357
168,894	2,449	45,779	51,450	268,572

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	172,600	137,730	0	33,490
FICA Tax	2,760	2,000	0	600
Retirement	46,780	37,330	0	10,990
Group Insurance	51,480	40,730	0	10,720
<b>Salaries &amp; Wages-Other</b>				
Overtime	67,000	0	0	7,730
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	<b>340,620</b>	<b>217,790</b>	<b>0</b>	<b>63,530</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
475-8310-01	FT			Oct 2012	Firefighter/Operator	Thayer Ryan	36,000 ^
475-8310-02	FT			Vac	Firefighter/Operator	<b>Unbudgeted</b>	36,000 U
475-8310-03	FT			June 2014	Firefighter/Operator	Mason Rachel	36,000 ^
475-8310-04	FT			Apr 2010	Firefighter/Operator	Barrois Lance	36,000 ^
475-8310-05	FT			Mar 2020	Firefighter/Operator	Dauterive Daniel Jr	36,000 !

**Fire Fighting-Boothville/Venice**  
**119-470-2415**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,542	588	13,075	16,850	71,055
0	0	0	0	0
38,968	565	12,567	5,770	57,870
42,593	618	13,736	16,400	73,347
<b>36,000</b>	<b>522</b>	<b>11,610</b>	<b>5,770</b>	<b>53,902</b>
<b>158,103</b>	<b>2,293</b>	<b>50,988</b>	<b>44,790</b>	<b>256,174</b>

**Annual Compensation**

<b>Salaries &amp; Wages</b>
<b>FICA Tax</b>
<b>Retirement</b>
<b>Group Insurance</b>
<b>Salaries &amp; Wages-Other</b>
<b>Overtime</b>
<b>Salaries-Storms/Disaster/Other</b>
<b>Overtime-Storms/Disaster</b>
<b>Stand By Pay</b>

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
161,570	128,930	0	31,240	1,400
2,520	1,870	0	900	(250)
52,100	41,580	0	12,420	(1,900)
45,260	35,460	0	9,330	470
130,000	0	0	29,420	100,580
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>391,450</b>	<b>207,840</b>	<b>0</b>	<b>83,310</b>	<b>100,300</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
476-8310-01	FT			Apr 2010	Firefighter/Operator	Ansalve Johnathan	36,000 ^
476-8310-02	FT			Apr 2010	Firefighter/Operator	Herrin Zachary	36,000 ^
476-8310-03	FT			Apr 2010	Firefighter/Operator	LaFrance Dreux	36,000 ^
476-8310-06	FT			June 2014	Firefighter/Operator	Stone Chad	36,000 ^
476-8310-07	FT			Aug 2012	Firefighter/Operator	Lafrance Troy Jr	36,000 ^
476-8310-09	FT			Apr 2010	Firefighter/Operator	Lally Roy IV	36,000 ^
476-8310-10	FT			Jan 2011	Firefighter/Operator	Francis Christopher	36,000 ^

**Fire Fighting-Woodlawn/Braithwaite**  
**119-470-2418**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,850	73,245
43,871	636	14,148	16,850	75,505
42,180	612	13,603	11,960	68,355
38,968	565	12,567	5,770	57,870
40,542	588	13,075	16,850	71,055
43,445	630	14,011	16,850	74,936
41,556	603	13,402	5,770	61,331
292,742	4,246	94,409	90,900	482,297

**Annual Compensation**

Salaries & Wages	299,170	238,730	0	58,420	2,020
FICA Tax	4,860	3,460	0	1,070	330
Retirement	96,480	76,990	0	23,160	(3,670)
Group Insurance	84,760	71,970	0	18,940	(6,150)
<b>Salaries &amp; Wages-Other</b>					
Overtime	9,000	0	0	13,900	(4,900)
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	494,270	391,150	0	115,490	(12,370)

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
299,170	238,730	0	58,420	2,020
4,860	3,460	0	1,070	330
96,480	76,990	0	23,160	(3,670)
84,760	71,970	0	18,940	(6,150)
9,000	0	0	13,900	(4,900)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
494,270	391,150	0	115,490	(12,370)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
477-8310-01	FT			Jan 2011	Firefighter/Operator	Gilmore Bryan Jr	36,000
477-8310-02	FT			Jan 2011	Firefighter/Operator	Cranston Chasse	36,000 ^
477-8310-05	FT			Jan 2011	Firefighter/Operator	Roberson Russell	36,000 ^
477-8310-08	FT			Jan 2011	Firefighter/Operator	Frederick Breck	36,000 ^
477-8310-09	FT			June 2014	Firefighter/Operator	Martinez Ryan	36,000 ^
477-8310-10	FT			Oct 2012	Firefighter/Operator	Miller Glendon	36,000 ^

**Fire Fighting-PALH/Phoenix**  
**119-470-2424**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,353	600	13,336	16,850	72,139
41,353	600	13,336	5,770	61,059
41,353	600	13,336	16,850	72,139
41,353	600	13,336	11,960	67,249
38,968	565	12,567	5,550	57,650
40,542	588	13,075	190	54,395
244,922	3,553	78,986	57,170	384,631

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
250,290	199,730	0	49,520	1,040
4,070	2,900	0	940	230
80,720	64,410	0	19,270	(2,960)
57,230	45,260	0	11,910	60
110,000	0	0	13,120	96,880
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
502,310	312,300	0	94,760	95,250

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
2,811,852	45,587	864,346	600,260	4,322,045
2,875,060	2,293,050	0	549,960	32,050
51,420	37,190	0	11,080	3,150
883,250	704,860	0	208,220	(29,830)
614,820	475,220	0	127,750	11,850
661,000	0	0	141,770	519,230
0	0	0	1,300	(1,300)
0	0	0	0	0
0	0	0	0	0
5,085,550	3,510,320	0	1,040,080	535,150

Annual Compensation-Actual  
 Annual Compensation  
     Salaries & Wages  
     FICA Tax  
     Retirement  
     Group Insurance  
 Salaries & Wages-Other  
     Overtime  
     Salaries-Storms/Disaster/Other  
     Overtime-Storms/Disaster  
     Stand By Pay  
                     Total



**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Waterworks and Sewerage Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Waterworks-Billings/Collections</b>							
<b>441-690-4300</b>							
690-1132-01	FT	23	42	Feb 1998	Superintendent	Barthelemy Angela	42,832
690-1191-01	FT	11	42	Feb 1998	Workflow Coordinator	Jefferson Stephon	25,732
690-1511-01	FT	6	18	July 2014	Clerk I	Rodi Maria Theresa	18,605
690-1511-03	PT	6	5	Nov 2019	Clerk I	Ancar Dawn	18,605
690-1512-01	FT	8	5	Jan 2019	Clerk II	Tyler Enjoli	21,456
690-1512-02	FT	8	24	July 2015	Clerk II	Sylve Kendra	21,456
690-1512-03	FT	8	14	Jan 2014	Clerk II	Serpas Angela	21,456
690-1514-01	FT	10	50	Nov 2014	Senior Clerk	Thompson Wendy	24,307
690-2571-01	FT	8	5	Sept 2019	Meter Reader	Sylvester Gary Jr	21,456
690-2571-02	FT	8	0	Oct 2020	Meter Reader	Johnson Sage	21,456 !
690-2571-03	FT	8	14	Nov 2017	Meter Reader	Hammond Bradley	21,456
690-2571-04	FT	8	5	Sept 2019	Meter Reader	Trager Samuel	21,456
690-2571-05	FT	8	0	Vac	Meter Reader	<b>Vacant</b>	21,456 V
690-2571-06	FT	8	5	Jan 2020	Meter Reader	Taranto Caleb	21,456

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,051	943	7,969	5,770	79,733
39,081	567	4,787	16,850	61,285
22,256	323	2,726	5,790	31,095
9,778	748	0	0	10,526
22,551	327	2,762	230	25,870
27,245	395	3,338	11,950	42,928
24,664	358	3,021	220	28,263
39,980	580	4,898	5,790	51,248
22,551	327	2,762	5,770	31,410
21,456	311	2,628	0	24,395
24,664	358	3,021	230	28,273
22,551	327	2,762	5,770	31,410
21,456	311	2,628	16,850	41,245
22,551	327	2,762	5,770	31,410
385,835	6,202	46,064	80,990	519,091

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
<b>Salaries &amp; Wages-Other</b>
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)
410,040	314,650	2,440	69,760	23,190
6,560	5,060	40	1,060	400
49,010	37,570	280	8,350	2,810
92,900	64,120	0	13,370	15,410
5,000	0	0	350	4,650
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	421,400	2,760	92,890	46,460

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
385,835	6,202	46,064	80,990	519,091
410,040	314,650	2,440	69,760	23,190
6,560	5,060	40	1,060	400
49,010	37,570	280	8,350	2,810
92,900	64,120	0	13,370	15,410
5,000	0	0	350	4,650
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	421,400	2,760	92,890	46,460

Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Boat Harbors-Billings & Collections**  
**448-558-2805**

558-1514-01	FT	10	59	Aug 1989	Senior Clerk	Johnson Anna	24,307
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**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,726	634	5,356	11,960	61,676
43,726	634	5,356	11,960	61,676

**Annual Compensation**

Salaries & Wages	44,060
FICA Tax	640
Retirement	5,400
Group Insurance	11,970
Salaries & Wages-Other	100
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
44,060	35,660	0	8,410	(10)
640	520	0	110	10
5,400	4,370	0	1,030	0
11,970	9,470	0	2,490	10
100	0	0	0	100
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
62,170	50,020	0	12,040	110

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
560-1152-01	FT	17	46	Jan 2002	Supervisor	Stowe Alfred III	34,282

**Shipyards-Empire**  
**448-560-2810**

**Annual Compensation**

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

54,177	786	6,637	16,850	78,450
54,177	786	6,637	16,850	78,450

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,590	44,180	0	10,440	(30)
790	640	0	130	20
6,690	5,410	0	1,280	0
16,870	13,340	0	3,510	20
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,940	63,570	0	15,360	1,010

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Boat Harbor-Empire</b>							
<b>448-562-2830</b>							
562-1141-01	FT	17	21	Mar 2007	Foreman	Martinez Jimmy	34,282
562-2711-01	FT	6	8	Nov 2018	Guard	Bartholomew Zachary	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

42,248	3,232	0	6,110	51,590
20,148	292	2,468	5,790	28,698
62,396	3,524	2,468	11,900	80,288

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
<b>Salaries &amp; Wages</b>				
62,870	50,880	0	12,240	(250)
<b>FICA Tax</b>				
3,550	2,870	0	700	(20)
<b>Retirement</b>				
2,490	2,010	0	470	10
<b>Group Insurance</b>				
11,890	9,420	0	2,210	260
<b>Salaries &amp; Wages-Other</b>				
<b>Overtime</b>				
0	0	0	520	(520)
<b>Salaries-Storms/Disaster/Other</b>				
0	0	0	0	0
<b>Overtime-Storms/Disaster</b>				
0	0	0	0	0
<b>Stand By Pay</b>				
0	0	0	0	0
80,800	65,180	0	16,140	(520)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Boat Harbor-Buras**  
**448-562-2835**

563-2112-01	FT	10	48	Apr 2003	Harbor Master	Hebert Gerard	24,307
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**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

39,192	568	4,801	11,960	56,521
39,192	568	4,801	11,960	56,521

**Annual Compensation**

Salaries & Wages	39,490	31,960	0	7,650	(120)
FICA Tax	570	460	0	100	10
Retirement	4,840	3,920	0	950	(30)
Group Insurance	11,970	9,470	0	2,360	140
Salaries & Wages-Other				0	
Overtime	500	0	0	120	380
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,490	31,960	0	7,650	(120)
570	460	0	100	10
4,840	3,920	0	950	(30)
11,970	9,470	0	2,360	140
			0	
500	0	0	120	380
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
57,370	45,810	0	11,180	380

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Boat Harbors and Boatways Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Boat Harbor-Venice</b>							
<b>448-562-2840</b>							
564-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
564-2711-01	FT	6	7	July 2018	Guard	Mackey Kasyra	18,605
564-2531-01	FT	7	0	Vac	Helper	Unbudgeted	20,031 U
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

34,282	497	4,200	16,850	55,829
19,949	289	2,444	420	23,102
0	0	0	0	0
54,231	786	6,644	17,270	78,931

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>					
Salaries & Wages	54,640	44,230	0	3,840	6,570
FICA Tax	790	640	0	60	90
Retirement	6,690	5,420	0	470	800
Group Insurance	17,310	13,670	0	90	3,550
<b>Salaries &amp; Wages-Other</b>					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	79,930	63,960	0	4,460	11,510

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**March 25, 2021 Council Meeting**  
**Boat Harbors and Boatways Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Boat Harbor-Pointe a la Hache</b>							
<b>448-562-2850</b>							
565-1152-01	FT	17	29	Oct 2007	Supervisor	Reuther Kyle	34,282
565-2531-01	FT	7	14	Mar 2017	Helper	Encalade David	20,031
565-2711-01	FT	6	28	May 2018	Guard	Narcisse Antoine	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

45,748	663	5,604	5,730	57,745
23,024	334	2,820	5,320	31,498
24,585	356	3,012	5,550	33,503
93,357	1,353	11,436	16,600	122,746

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>				
<b>Salaries &amp; Wages</b>	82,510	76,130	0	9,160 (2,780)
<b>FICA Tax</b>	1,200	1,100	0	120 (20)
<b>Retirement</b>	10,110	9,330	0	1,120 (340)
<b>Group Insurance</b>	27,780	13,140	0	2,270 12,370
<b>Salaries &amp; Wages-Other</b>				
<b>Overtime</b>	500	0	0	0 500
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0 0
<b>Overtime-Storms/Disaster</b>	0	0	0	0 0
<b>Stand By Pay</b>	0	0	0	0 0
<b>Total</b>	122,100	99,700	0	12,670 9,730



Plaquemines Parish Government  
 Organizational Manpower Structure  
 March 25, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
347,079	7,651	37,342	86,540	478,612
338,160	283,040	0	51,740	3,380
7,540	6,230	0	1,220	90
36,220	30,460	0	5,320	440
97,790	68,510	0	12,930	16,350
2,600	0	0	640	1,960
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
482,310	388,240	0	71,850	22,220

Annual Compensation-Actual  
**Annual Compensation**  
 Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
 Salaries & Wages-Other  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay  
 Total

**Plaquemines Parish Government  
General Fund  
2021  
Proposed Changes In Budgeted Fund Balance  
03/25/21 Council Meeting**

The net effect of proposed appropriation ordinances on the Budgeted Fund Balance is as follows:

#	Def		Agenda Items	Unreserved Undesignated	Designated			Funding Source Not Identified	
					Bond Indebt	BP Settlement	Emergencies		Infrastructure
<b>2021 Budgeted Fund Balance through 03/11/21 Council Meeting</b>				<b>810,332</b>	<b>8,464,967</b>	<b>2,652,242</b>	<b>5,523,494</b>	<b>362,000</b>	<b>0</b>
0	9a5		Newberry Cap Imp-Oakville LaReussite Back Levee (\$10 mil CPRA; \$1.5 mil Various Projects) \$11,500,000	---	---	---	---	---	---
3	9b	chg	Lafrance Director of Admin/Operations/Pub Svc (Decrease Directors Salaries to \$40,000)	???	---	---	---	---	---
3	9c	sub	Blink Revenues-Mosquito Control Fees (Public Health Fund Unres/Undes FB) \$37,000	---	---	---	---	---	---
1	9e	chg	Cognevich Civil Service Dept-Prof Svcs	(24,500)	---	---	---	---	---
0	9g		Cognevich Manpower-Interim Employee Training (Fund Asst Council Sec-Trans fr Council Dist 8) \$10,990	0	---	---	---	---	---
0	9h		Cognevich Judgements & Damages Dept-Brown Watson	(15,000)	---	---	---	---	---
0	9j		Cognevich Cap Imp-Pump Station Repairs Parishwide (Coastal Restoratorion Fund-Fund Balance) \$650,000	---	---	---	---	---	---
0	9k	chg	Barthelemy Manpower-Ferry General Dept (Fund positions)	---	---	---	---	---	(199,490)
0	9m	chg	Lafrance Flood Control Dept-Equipment Heavy	---	---	---	---	---	(270,000)
			Total Ordinances	(39,500)	0	0	0	0	(469,490)
<b>Proposed Budgeted Fund Balance 03/25/21</b>				<b>770,832</b>	<b>8,464,967</b>	<b>2,652,242</b>	<b>5,523,494</b>	<b>362,000</b>	<b>(469,490)</b>

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Hurricane Protection/Levees

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Levee Improvements-Braithwaite/White Ditch	HUR.090003.326	0	11,289	0	0	11,289	825	10,128	0	336	0	0	336	
2	Series 2010A-Financial Administration	HUR.100002.325	0	3,538	0	0	3,538	142	0	0	3,396	0	0	3,396	Series 2010A
3	Acquisition of LERRDS-NOV Venice to Oakville	HUR.120004.001/FA2	108,572	0	0	9,576,486	9,685,058	118,661	1,064,708	108,572	0	0	8,393,117	8,501,689	Corp of Engineers
4	EB Levee-Contract D/Belair to White Ditch	HUR.140004.391/FR1	0	0	0	(3,977,475)	(3,977,475)	0	0	0	0	0	(3,977,475)	(3,977,475)	LRA
5	Planning/Design-Oakville to LaReussite Back Levee	HUR.150005.326	0	706,412	0	0	706,412	40,178	473,298	0	192,936	0	0	192,936	Series 2012 Bonds
6	Reach C Culvert-Phoenix to Bohemia	HUR.150006.326	0	328,739	0	0	328,739	307	244,704	0	83,728	0	0	83,728	Series 2012 Bonds
	Total		108,572	1,049,978	0	5,599,011	6,757,561	160,113	1,792,838	108,572	280,396	0	4,415,642	4,804,610	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Flood Control & Drainage

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Series 2005-Financial Administration-Transfer to General Fund	DRN.050001.001	0	0	454,000	0	454,000	0	0	0	0	454,000	0	454,000	Series 2005
2	Series 2005-Financial Administration	DRN.050001.322	0	46,924	0	0	46,924	68	0	0	46,856	0	0	46,856	Series 2005
3	Drainage-Jesuit Bend	DRN.080002.001	0	0	0	48,196	48,196	0	27,935	0	0	0	20,261	20,261	HMGF
4	Drainage-Jesuit Bend	DRN.080002.323	0	44,122	0	0	44,122	0	42,970	0	1,152	0	0	1,152	Bonds
5	Drainage-Jesuit Bend	DRN.080002.326	0	1,533,102	0	0	1,533,102	23,385	803,972	0	705,745	0	0	705,745	Bonds
6	Series 2009-Financial Administration	DRN.090001.323	0	4,287	0	0	4,287	152	0	0	4,135	0	0	4,135	Series 2009
7	LRA-Empire Flood Gate	DRN.090005.391/FR1/001	0	0	(52)	0	(52)	0	0	0	0	(52)	0	(52)	Fed-LRA
8	LRA-Tidewater Road Drainage-Phase II	DRN.090006.391/FR1/001	0	0	0	(17,739,210)	(17,739,210)	0	0	0	0	0	(17,739,210)	(17,739,210)	Fed-LRA
9	Drainage/Roadway Repairs-Myrtle Grove Subdivision	DRN.140002.001	49,913	0	0	0	49,913	0	0	49,913	0	0	0	49,913	
10	NOV Drainage Canal Relocation	DRN.140004.001/FA2	0	0	0	328,923	328,923	0	0	0	0	0	328,923	328,923	CORPS
11	Repair-Scarsdale Pump Station Project	DRN.180002.001/FI1	14,492	0	0	1,000,000	1,014,492	0	859,072	14,492	0	0	140,928	155,420	
12	Repair-Scarsdale Pump Station Project	DRN.180002.325	0	401,482	0	0	401,482	0	401,482	0	0	0	0	0	
13	Repair-Scarsdale Pump Station Project	DRN.180002.326	0	1,356,254	0	0	1,356,254	952	1,120,664	0	234,638	0	0	234,638	
14	Repairs-Fort St. Leon	DRN.180003.326	0	1,333,499	0	0	1,333,499	430	142,754	0	1,190,315	0	0	1,190,315	
15	Drainage-Noble Manor	DRN.180004.001	30,049	0	0	0	30,049	0	25,000	5,049	0	0	0	5,049	
16	Repairs-Fort St. Leon/Planters Canal	DRN.180005.326	0	67,320	0	0	67,320	0	0	0	67,320	0	0	67,320	
17	Drainage-Pump Repairs	DRN.190001.001	35,717	0	0	0	35,717	0	0	35,717	0	0	0	35,717	
	Total		130,171	4,786,990	453,948	(16,362,091)	(10,990,982)	24,987	3,423,849	105,171	2,250,161	453,948	(17,249,098)	(14,439,818)	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Coastal Restoration

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	Feasibility Study-Baptiste Collette Deepening	CZM.080003.001/SG1	0	0	0	14,926	14,926	0	0	0	0	0	0	14,926	14,926	Federal
2	Feasibility Study-Baptiste Collette Deepening	CZM.080003.326	0	48,058	0	0	48,058	0	749	0	47,309	0	0	47,309	2012 Bonds	
3	Series 2012B-Financial Admin	CZM.120004.326	0	13,042	0	0	13,042	0	0	0	13,042	0	0	13,042	2012 Bonds	
4	Series 2012B-Coastal Restoration Plan	CZM.120005.326	0	8,700	0	0	8,700	0	0	0	8,700	0	0	8,700	2012 Bonds	
5	Land Rights Investigation	CZM.120007.326	0	7,692	0	0	7,692	0	0	0	7,692	0	0	7,692	2012 Bonds	
6	Vegetative Ridge and Marsh Creation-Reach A,B-1, C & I	CZM.130003.326	0	58,342	0	0	58,342	0	0	0	58,342	0	0	58,342	2012 Bonds	
7	Coastal Team	CZM.140001.326	0	725	0	0	725	0	538	0	187	0	0	187	2012 Bonds	
8	Diversion/LAMP Project	CZM.140002.326	0	66,477	0	0	66,477	0	0	0	66,477	0	0	66,477	2012 Bonds	
9	Coastal Bird Habitat Island-Barataria Basin	CZM.150002.001/FI1	0	0	0	822,604	822,604	0	0	0	0	0	822,604	822,604	Federal	
10	Dredging and Mitigation Bank-District 7	CZM.160001.326	0	4,029,591	0	0	4,029,591	451,086	2,190,287	0	1,388,218	0	0	1,388,218	2012 Bonds	
11	BUDMAT-Tiger Pass	CZM.160002.326	0	826,510	0	0	826,510	9,738	0	0	816,772	0	0	816,772	Federal	
12	BUDMAT-Baptiste Collette	CZM.160003.326	0	4,394	0	0	4,394	0	4,394	0	0	0	0	0	2012 Bonds	
13	Closure-Mardi Gras Pass	CZM.160004.001	0	0	0	19,476	19,476	0	19,476	0	0	0	0	0	Wildlife & Fisheries	
	Total		0	5,063,531	0	857,006	5,920,537	460,824	2,215,444	0	2,406,739	0	837,530	3,244,269		

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Roads & Streets

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Road Maintenance-Parish Wide	RDS.000004.113	0	336,314	0	0	336,314	0	6,975	0	329,339	0	0	329,339	Transportation
2 Resurface/Striping-Hwy 15	RDS.010008.001/SG1	7,724	0	0	0	7,724	0	0	7,724	0	0	7,724	Transportation	
3 Resurface/Striping-Hwy 15	RDS.010008.113	0	127,673	0	0	127,673	0	0	0	127,673	0	0	127,673	Transportation
4 Extension Bypass-Peters Road	RDS.050009.001/SD1	254,393	0	0	958,753	1,213,146	698	0	253,695	0	0	958,753	1,212,448	State
5 LRA-Community Center Parking Lots	RDS.090006.391/FR1	0	0	(2,426)	(2,492,344)	(2,494,770)	0	0	0	0	(2,426)	(2,492,344)	(2,494,770)	Fed-LRA
6 LRA-Curbs/Sidewalks	RDS.090007.391/FR1	0	0	(252)	(717,312)	(717,564)	0	0	0	0	(252)	(717,312)	(717,564)	Fed-LRA
7 Hwy 23 Four Lane Expansion	RDS.130006.001/FT1	0	0	0	697,999	697,999	0	632,059	0	0	0	65,940	65,940	DOTD
8 Emergency Repairs-PALH Ferry Ramp	RDS.180001.001	4,933	0	0	4,933	4,933	0	2,141	2,792	0	0	0	2,792	
9 Emergency Repairs-PALH Ferry Ramp	RDS.180001.327	0	60,000	0	60,000	60,000	0	12,491	(12,491)	60,000	0	0	47,509	
9 F Edward Hebert Realignment at LA 406	RDS.190001.001	166,325	0	0	166,325	166,325	0	465	165,860	0	0	0	165,860	
10 Replacement-PALH Ferry Landing	RDS.200001.001	0	0	0	569,217	569,217	0	0	0	0	0	569,217	569,217	Bonds/
11 Replacement-PALH Ferry Landing	RDS.200001.327	0	1,627,169	0	1,627,169	1,627,169	0	0	0	1,627,169	0	0	1,627,169	Bonds/
Total		433,375	2,151,156	(2,678)	(983,687)	1,598,166	698	654,131	417,580	2,144,181	(2,678)	(1,615,746)	943,337	

Plaquemines Parish Government  
 Capital Improvements  
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Public Buildings & Centers

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Port Sulphur Library Expansion	BLD.080008.006	0	564,065	0	0	564,065	21,334	231,667	0	311,064	0	0	0	311,064	Library
2 LRA-Consolidated Warehouse	BLD.090009.391/FR1	0	0	(389)	(597,917)	(598,306)	0	0	0	0	(389)	(597,917)	(598,306)	Fed-LRA	
3 LRA-Consolidated Government Complex	BLD.090010.391/FR1	0	0	(4,958)	(4,292,121)	(4,297,079)	55	264,907	0	0	(4,958)	(4,557,083)	(4,562,041)	Fed-LRA	
4 LRA-Pump Station Quiet Rooms	BLD.090011.391/FR1	0	0	(163)	(2,508,514)	(2,508,677)	0	0	0	0	(163)	(2,508,514)	(2,508,677)	Fed-LRA	
5 Eastbank Library	BLD.120004.006/001	0	144,068	0	0	144,068	0	0	0	144,068	0	0	144,068	Library	
6 Series 2012A-Courthouse-General and Fin Administration	BLD.120006.327	0	8,956	0	0	8,956	0	0	0	8,956	0	0	8,956	Series 2010 A	
7 Construction-New Courthouse	BLD.130006.327	0	1,802,480	0	0	1,802,480	82,016	206,104	0	1,514,360	0	0	1,514,360	Series 2010 A	
8 LRA-Port Sulphur Library	BLD.150007.001	88,501	0	0	0	88,501	0	3,964	84,537	0	0	0	84,537		
9 LRA-Port Sulphur Library	BLD.150007.391/FR1	0	0	0	(61,288)	(61,288)	0	148,657	0	0	0	(209,945)	(209,945)	Fed-LRA	
10 Constructicon-Boothville/Venice Community Center	BLD.160001.001	2,879,403	0	0	0	2,879,403	0	497,184	2,382,219	0	0	0	2,382,219		
11 Retrofit-Building 800	BLD.190001.001/FZ1	0	0	0	834,899	834,899	0	0	0	0	0	834,899	834,899	State	
12 Air Conditioner Replacement-PS Civic Center	BLD.200001.001	0	0	0	3,104	3,104	0	0	0	0	0	3,104	3,104	State	
<b>Total</b>		<b>2,967,904</b>	<b>2,519,569</b>	<b>(5,510)</b>	<b>(6,621,837)</b>	<b>(1,139,874)</b>	<b>103,405</b>	<b>1,352,483</b>	<b>2,466,756</b>	<b>1,978,448</b>	<b>(5,510)</b>	<b>(7,035,456)</b>	<b>(2,595,762)</b>		

Plaquemines Parish Government  
 Capital Improvements  
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Recreational & Parks

	Project Title	Project Code	Budget				Expenses	Encumbrance	Remaining Budget				Other Source			
			PPG GF	PPG Other	PPG Transfer	Grants/ Other			Total	PPG GF	PPG Other	PPG Transfer		Grants/ Other	Total	
1	LRA-Parks & Recreation/PS	REC.100004.391/FR1	0	0	(55)	(8,532)	(8,587)	0	0	0	0	0	(55)	(8,532)	(8,587)	Fed-LRA
2	LRA-Parks & Recreation/English Turn & Dist 7	REC.100005.391/FR1	0	0	(55)	(1,925,555)	(1,925,610)	0	0	0	0	0	(55)	(1,925,555)	(1,925,610)	Fed-LRA
3	Repairs-Diamond Park	REC.190002.001	45,000	0	0	0	45,000	0	0	45,000	0	0	0	0	45,000	
Total			45,000	0	(110)	(1,934,087)	(1,889,197)	0	0	45,000	0	(110)	(1,934,087)	(1,889,197)		



Plaquemines Parish Government  
 Capital Improvements  
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Sewer

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source		
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			
1 Series 1999-Financial Administration	SWR.000002.303	0	8,055	0	0	8,055	0	0	0	8,055	0	0	0	0	8,055	Series 1999
2 Series 1999-General	SWR.000003.303	0	2,989	0	0	2,989	0	0	0	2,989	0	0	0	0	2,989	Series 1999
3 Upgrade-Sewer Plant Davant/Ironton	SWR.000016.303	0	109,305	0	0	109,305	0	0	0	109,305	0	0	0	0	109,305	Series 1999
4 Series 2004-Financial Administration	SWR.040001.321	0	3,550	0	0	3,550	0	0	0	3,550	0	0	0	0	3,550	Series 2004
5 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.324	0	(4,942,749)	0	0	(4,942,749)	0	0	0	(4,942,749)	0	0	0	0	(4,942,749)	Series 2010 B
6 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.441	0	52,884	0	0	52,884	1,461	48,502	0	2,921	0	0	0	2,921	Water	
7 Repairs-Belle Chasse Sewer Collection System	SWR.040005.321	0	21,572	0	0	21,572	0	792	0	20,780	0	0	0	20,780	Series 2004	
8 Repairs-Belle Chasse Sewer Collection System	SWR.100002.324	0	4,944,955	0	0	4,944,955	38	0	0	4,944,917	0	0	0	4,944,917	Series 2010 B	
9 LRA-Sewer Improvements-English Turn/Westbank	SWR.110001.391/FR1/001	0	0	0	5,327,361	5,327,361	173,620	3,035,040	0	0	0	2,118,701	2,118,701	2,118,701	Fed-LRA	
10 Force Main SL-Empire to Buras	SWR.130002.441/FA2	0	0	0	2,950,790	2,950,790	0	236,600	0	0	0	2,714,190	2,714,190	2,714,190	Corps of Engineers	
11 Sewer Line-T Wall	SWR.130003.441	0	257,639	0	0	257,639	0	0	0	257,639	0	0	0	257,639	Water	
12 Generator-Sewer Lift Station #7	SWR.130005.441	0	80,000	0	0	80,000	0	0	0	80,000	0	0	0	80,000	Water	
13 Repairs-Buras WWTP	SWR.180001.441	0	950,000	0	0	950,000	0	0	0	950,000	0	0	0	950,000	Water	
14 LDEQ Compliance	SWR.180002.441	0	3,075	0	0	3,075	0	3,075	0	0	0	0	0	0	Water	
Total		0	1,491,275	0	8,278,151	9,769,426	175,119	3,324,009	0	1,437,407	0	0	4,832,891	6,270,298		

Plaquemines Parish Government  
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Water

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Water & Wastewater-Annual Maintenance	WTR.000004.441/001	0	1,598,539	0	0	1,598,539	170,477	467,814	0	960,248	0	0	960,248	Water
2	Water Line-Russel Drive to Booster Station	WTR.120005.321	0	473,735	0	0	473,735	0	0	0	473,735	0	0	473,735	Bonds
3	Water Line-Russel Drive to Booster Station	WTR.120005.441	0	80,534	0	0	80,534	0	40,000	0	40,534	0	0	40,534	Water
4	Upgrade-Belle Chasse WTP	WTR.130001.441	0	162,622	0	0	162,622	10,067	140,547	0	12,008	0	0	12,008	Water
5	Water Main Repairs-K Street	WTR.140001.441	0	37,386	0	0	37,386	0	0	0	37,386	0	0	37,386	Water
6	Water Line Relocation-NOV-05 Reach A	WTR.140002.441	0	30,000	0	0	30,000	0	0	0	30,000	0	0	30,000	Water
7	Repairs-PS WTP	WTR.140004.441	0	9,769	0	0	9,769	0	0	0	9,769	0	0	9,769	Water
8	Regulatory Upgrades/Capacity-BC WTP	WTR.170002.441/001/FC1	2,379,581	0	0	0	2,379,581	484,104	434,961	1,460,516	0	0	0	1,460,516	Water/General
9	BC WTP-Raw Water Intake Pump Station	WTR.170003.441	0	1,167	0	4,000,000	4,001,167	0	0	0	1,167	0	4,000,000	4,001,167	Water
10	Waterline Tower Replacement-EB	WTR.180001.303	0	135,790	0	0	135,790	0	0	0	135,790	0	0	135,790	Water
11	Waterline Tower Replacement-EB	WTR.180001.441	0	184	0	0	184	0	0	0	184	0	0	184	Bonds
12	AMI System Implementation-Parish Wide	WTR.180002.441	0	1,600,489	0	0	1,600,489	45,827	1,358,905	0	195,757	0	0	195,757	Water
13	Relocation Port Sulphur 20" Water Main	WTR.180003.441	0	790,238	0	0	790,238	0	80,125	0	710,113	0	0	710,113	Water
14	Replacement Waterline-Hwy 39	WTR.190001.441	0	153,690	0	0	153,690	0	0	0	153,690	0	0	153,690	Water/State
15	Replacement-8" Waterline Main Street-Avenue L	WTR.200001.441/SL1	0	0	0	143,000	143,000	0	0	0	0	0	143,000	143,000	Water/State
16	Potable Water System	WTR.210001.441/SL1	0	0	0	30,000	30,000	0	0	0	0	0	30,000	30,000	Water/State
	<b>Total</b>		<b>2,379,581</b>	<b>5,074,143</b>	<b>0</b>	<b>4,173,000</b>	<b>11,626,724</b>	<b>710,475</b>	<b>2,522,352</b>	<b>1,460,516</b>	<b>2,760,381</b>	<b>0</b>	<b>4,173,000</b>	<b>8,393,897</b>	

Plaquemines Parish Government  
 Capital Improvements  
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Boat Harbors & Shipyards

	Project Title	Project Code	Budget				Expenses	Encumbrance	Remaining Budget				Other Source		
			PPG GF	PPG Other	PPG Transfer	Grants/ Other			Total	PPG GF	PPG Other	PPG Transfer		Grants/ Other	Total
1	LCDBG-Oyster Processing-Ameripure Fishing Infrastructure Rec	BTH.090006.362/FL1/001	0	0	(286)	1,916	1,630	0	0	0	0	(286)	1,916	1,630	Fed-LCDBG
2	Security Cameras-Empire Boat Harbor/Shipyards	BTH.140001.448/001	0	0	42,019	0	42,019	0	0	0	0	42,019	0	42,019	General/Donation
3	LASAFE-Harbor Refuge	BTH.190001.448/FL1	0	0	0	4,455,895	4,455,895	265	198,818	0	0	0	4,256,812	4,256,812	CDBG
4	Dredging-Venice Boat Harbor	BTH.200001.326	0	3,729	0	0	3,729	0	0	0	3,729	0	0	3,729	Bonds
5	Dredging Maintenance-Boat Harbors	BTH.200002.448/FA2	0	0	0	2,701,720	2,701,720	0	634,357	0	0	0	2,067,363	2,067,363	Corps of Engin/Port
Total			0	3,729	41,733	7,159,531	7,204,993	265	833,175	0	3,729	41,733	6,326,091	6,371,553	

Plaquemines Parish Government  
 Capital Improvements  
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Other

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP-Wind Retrofit	OTH.090003.001/FZ1	0	0		298,104	298,104	0	0	0	0	0	298,104	298,104	Fed-HMGP
2 LRA Projects	OTH.090006.391/FR1	0	0	11,474	34,895,801	34,907,275	0	0	0	0	11,474	34,895,801	34,907,275	Fed-LRA
3 LRA-Comprehensive Master Plan	OTH.090007.391/FR1	0	0	(258)	(1,000,000)	(1,000,258)	0	0	0	0	(258)	(1,000,000)	(1,000,258)	Fed-LRA
4 LRA-Seafood Processing	OTH.090009.391/FR1	0	0	(497)	0	(497)	0	0	0	0	(497)	0	(497)	Fed-LRA
5 ATV Off Road Park	OTH.090012.001/FT1	0	0		151,798	151,798	1,215	0	0	0	0	150,583	150,583	Fed-LRA
6 LRA-Empire Fisheries Complex	OTH.090016.391/FR1	0	0	(401)	0	(401)	0	0	0	0	(401)	0	(401)	Fed-LRA
7 CDBG-/HUD-Ike/Gustav Recovery (1786)	OTH.100003.364/FL1/001	0	0	501	0	501	0	0	0	0	501	0	501	Fed-CDBG
8 HMGP Drainage Imp-Engineers/Cazalard	OTH.100018.001/FZ1	0	0	0	1,911,494	1,911,494	0	78,421	0	0	0	1,833,073	1,833,073	Fed-HMGP
9 Horizontal Curve Treatment-Parish Wide	OTH.160003.001/FT1	0	0	0	240,000	240,000	0	0	0	0	0	240,000	240,000	
10 Solid Waste Transfer Stations	OTH.170002.005	0	3,070,220	0	0	3,070,220	0	91,022	0	2,979,198	0	0	2,979,198	
11 Civic Drive Fishing Pier	OTH.190001.001/SL1	(2,318)	0	0	0	(2,318)	3,878	0	(6,196)	0	0	0	(6,196)	
12 Civic Drive Fishing Pier	OTH.190001.326	0	108,553	0	0	108,553	102,851	3,379	0	2,323	0	0	2,323	
13 Coast Guard Inspection-Belle Chasse III Ferry	OTH.190002.001/FT1	0	0	0	156,779	156,779	245	0	(245)	0	0	156,779	156,534	Fed-Transportation
14 Walker Road Boat Launch	OTH.200001.001/SC1	0	0	0	233,402	233,402	14,957	45,218	0	0	0	173,227	173,227	CPRA
15 USCG Inspection-M/V PALH	OTH.200002.001/FT1	239,795	0	0	960,000	1,199,795	0	808,689	239,795	0	0	151,311	391,106	Fed-Transportation
16 Buras Boat Harbor Oil Disposal Site	OTH.210001.005	0	80,000	0	0	80,000	0	0	0	80,000	0	0	80,000	
Total		237,477	3,258,773	10,819	37,847,378	41,354,447	123,146	1,026,729	233,354	3,061,521	10,819	36,898,878	40,204,572	

Plaquemines Parish Government  
 Capital Improvements  
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Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP/LCDBG-Housing	RIS.130014.393/FZ1/FL1	0	0	0	27,001,044	27,001,044	0	0	0	0	0	0	27,001,044	HMGP/LCDBG
2 Isaac Housing-PHAP-13399 Hwy 15	RIS.160001.393/FL1	0	0	0	(244,309)	(244,309)	0	0	0	0	0	0	(244,309)	
3 Isaac Housing-PHAP-30182 Hwy 11	RIS.160002.393/FL1	0	0	0	(250,858)	(250,858)	0	0	0	0	0	0	(250,858)	
4 Isaac Housing-Elevation-4543B Hwy 39	RIS.160003.393/FZ1/FL1	0	0	0	(149,055)	(149,055)	0	0	0	0	0	0	(149,055)	
5 Isaac Housing-Elevation-147 South Street	RIS.160004.393/FZ1/FL1	0	0	0	(82,065)	(82,065)	0	0	0	0	0	0	(82,065)	
6 Isaac Housing-Elevation-113 Alpha Street	RIS.160006.393/FZ1/FL1	0	0	0	(84,757)	(84,757)	0	0	0	0	0	0	(84,757)	
7 Isaac Housing-PHAP-6121 Hwy 39	RIS.160007.393/FL1	0	0	0	(215,000)	(215,000)	0	0	0	0	0	0	(215,000)	
8 Isaac Housing-Elevation-112 Rho Street	RIS.160008.393/FZ1/FL1	0	0	0	(162,060)	(162,060)	0	0	0	0	0	0	(162,060)	
9 Isaac Housing-PHAP-141 Langston Lane	RIS.160009.393/FL1	0	0	0	(198,232)	(198,232)	0	0	0	0	0	0	(198,232)	
10 Isaac Housing-PHAP-122 Davis Lane	RIS.160010.393/FL1	0	0	0	(274,908)	(274,908)	0	0	0	0	0	0	(274,908)	
11 Isaac Housing-PHAP-29564 Hwy 11	RIS.160011.393/FL1	0	0	0	(231,758)	(231,758)	0	0	0	0	0	0	(231,758)	
12 Isaac Housing-PHAP-5615 Hwy 39	RIS.160012.393/FL1	0	0	0	(187,305)	(187,305)	0	0	0	0	0	0	(187,305)	
13 Isaac Housing-PHAP-5625 Hwy 39	RIS.160013.393/FL1	0	0	0	(217,808)	(217,808)	0	0	0	0	0	0	(217,808)	
14 Isaac Housing-PHAP-253 Caroline Drive	RIS.160014.393/FL1	0	0	0	(252,622)	(252,622)	0	0	0	0	0	0	(252,622)	
15 Isaac Housing-Elevation-200 Suburban Road	RIS.160015.393/FZ1/FL1	0	0	0	(149,225)	(149,225)	0	0	0	0	0	0	(149,225)	
16 Isaac Housing-PHAP-296 Adena Lane	RIS.160016.393/FL1	0	0	0	(245,504)	(245,504)	0	0	0	0	0	0	(245,504)	
17 Isaac Housing-Elevation-7529 Hwy 39	RIS.160017.393/FZ1/FL1	0	0	0	(174,765)	(174,765)	0	0	0	0	0	0	(174,765)	
18 Isaac Housing-Elevation-13068 Hwy 23	RIS.160018.393/FZ1/FL1	0	0	0	(158,854)	(158,854)	0	0	0	0	0	0	(158,854)	
19 Isaac Housing-Elevation-7197 Hwy 39	RIS.160019.393/FZ1/FL1	0	0	0	(225,340)	(225,340)	0	0	0	0	0	0	(225,340)	
20 Isaac Housing-PHAP-125 Nathan Lane	RIS.160020.393/FL1	0	0	0	(252,459)	(252,459)	0	0	0	0	0	0	(252,459)	
21 Isaac Housing-Elevation-7091 Hwy 39	RIS.160021.393/FZ1/FL1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	0	(153,060)	
22 Isaac Housing-Elevation-16069 Hwy 23	RIS.160022.393/FZ1/FL1	0	0	0	(157,213)	(157,213)	0	0	0	0	0	0	(157,213)	
23 Isaac Housing-Elevation-208 Rue Acadian	RIS.160023.393/FZ1/FL1	0	0	0	(172,540)	(172,540)	0	0	0	0	0	0	(172,540)	
24 Isaac Housing-Elevation-8527 Hwy 39	RIS.160024.393/FZ1/FL1	0	0	0	(117,025)	(117,025)	0	0	0	0	0	0	(117,025)	
25 Isaac Housing-Elevation-7289 Hwy 39	RIS.160025.393/FZ1/FL1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	0	(153,050)	
26 Isaac Housing-Elevation-13492 Hwy 23	RIS.160027.393/FZ1/FL1	0	0	0	(148,405)	(148,405)	0	0	0	0	0	0	(148,405)	
27 Isaac Housing-Elevation-13438 Hwy 23	RIS.160028.393/FZ1/FL1	0	0	0	(151,534)	(151,534)	0	0	0	0	0	0	(151,534)	
28 Isaac Housing-Elevation-4543 Hwy 39	RIS.160029.393/FZ1/FL1	0	0	0	(150,060)	(150,060)	0	0	0	0	0	0	(150,060)	
29 Isaac Housing-Elevation-8171 Hwy 39	RIS.160030.393/FZ1/FL1	0	0	0	(148,555)	(148,555)	0	0	0	0	0	0	(148,555)	
30 Isaac Housing-Elevation-120 Deer Road	RIS.160031.393/FZ1/FL1	0	0	0	(135,105)	(135,105)	0	0	0	0	0	0	(135,105)	
31 Isaac Housing-Elevation-2895 E.T. Road	RIS.160032.393/FZ1/FL1	0	0	0	(150,796)	(150,796)	0	0	0	0	0	0	(150,796)	
32 Isaac Housing-Elevation-170 Nunez Lane	RIS.160033.393/FZ1/FL1	0	0	0	(151,450)	(151,450)	0	0	0	0	0	0	(151,450)	
33 Isaac Housing-Elevation-205 Bertrandville	RIS.160034.393/FZ1/FL1	0	0	0	(102,955)	(102,955)	0	0	0	0	0	0	(102,955)	
34 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160035.393/FZ1/FL1	0	0	0	(125,005)	(125,005)	0	0	0	0	0	0	(125,005)	
35 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160036.393/FZ1/FL1	0	0	0	(94,415)	(94,415)	0	0	0	0	0	0	(94,415)	
36 Isaac Housing-Elevation-128 St. Joseph Lane	RIS.160037.393/FZ1/FL1	0	0	0	(252,552)	(252,552)	0	0	0	0	0	0	(252,552)	
37 Isaac Housing-PHAP-16101 Hwy 15	RIS.160038.393/FL1	0	0	0	(231,000)	(231,000)	0	0	0	0	0	0	(231,000)	
38 Isaac Housing-Elevation-145 Landry Lane	RIS.160039.393/FZ1/FL1	0	0	0	(143,854)	(143,854)	0	0	0	0	0	0	(143,854)	
39 Isaac Housing-PHAP-117 Camellia Drive	RIS.160040.393/FZ1/FL1	0	0	0	(252,500)	(252,500)	0	0	0	0	0	0	(252,500)	
40 Isaac Housing-PHAP-32436 Hwy 11	RIS.160041.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	
41 Isaac Housing-PHAP-14379 Hwy 23	RIS.170001.393/FL1	0	0	0	(25,112)	(25,112)	0	0	0	0	0	0	(25,112)	
42 Isaac Housing-Elevation-15383 Hwy 15	RIS.170002.393/FL1/FZ1	0	0	0	(140,065)	(140,065)	0	0	0	0	0	0	(140,065)	
43 Isaac Housing-Elevation-320 Wallace Lane	RIS.170003.393/FL1/FZ1	0	0	0	(130,009)	(130,009)	0	0	0	0	0	0	(130,009)	
44 Isaac Housing-Elevation-6179 Hwy 39	RIS.170004.393/FL1/FZ1	0	0	0	(88,070)	(88,070)	0	0	0	0	0	0	(88,070)	
45 Isaac Housing-Elevation-132 Braddish Street	RIS.170005.393/FL1/FZ1	0	0	0	(150,070)	(150,070)	0	0	0	0	0	0	(150,070)	
46 Isaac Housing-Elevation-147 Bazile Drive	RIS.170006.393/FL1/FZ1	0	0	0	(148,865)	(148,865)	0	0	0	0	0	0	(148,865)	
47 Isaac Housing-Elevation-3143 English Turn Road	RIS.170007.393/FL1/FZ1	0	0	0	(186,272)	(186,272)	0	0	0	0	0	0	(186,272)	
48 Isaac Housing-Elevation-100 Regina Drive	RIS.170008.393/FL1/FZ1	0	0	0	(176,429)	(176,429)	0	0	0	0	0	0	(176,429)	
49 Isaac Housing-PHAP-118 Park Lane	RIS.170009.393/FL1	0	0	0	(84,708)	(84,708)	0	0	0	0	0	0	(84,708)	
50 Isaac Housing-PHAP-263 Caroline Drive	RIS.170010.393/FL1	0	0	0	(215,303)	(215,303)	0	0	0	0	0	0	(215,303)	
51 Isaac Housing-PHAP-221 Udstad Lane	RIS.170011.393/FL1	0	0	0	(252,469)	(252,469)	0	0	0	0	0	0	(252,469)	
52 Isaac Housing-PHAP-120 Mimosa Lane	RIS.170012.393/FL1	0	0	0	(245,949)	(245,949)	0	0	0	0	0	0	(245,949)	
53 Isaac Housing-PHAP-171 Johnson Street	RIS.170013.393/FL1	0	0	0	(38,201)	(38,201)	0	0	0	0	0	0	(38,201)	
54 Isaac Housing-PHAP-165 Schouest Lane	RIS.170014.393/FL1	0	0	0	(252,505)	(252,505)	0	0	0	0	0	0	(252,505)	
55 Isaac Housing-PHAP-112 West Park Blvd	RIS.170015.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	0	(250,105)	
56 Isaac Housing-PHAP-140 Hilton Street	RIS.170016.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	0	(250,105)	
57 Isaac Housing-PHAP-2857 English Turn R0ad	RIS.170017.393/FL1	0	0	0	(253,373)	(253,373)	0	0	0	0	0	0	(253,373)	
58 Isaac Housing-PHAP-193 West Gulf Drive	RIS.170018.393/FL1	0	0	0	(255,105)	(255,105)	0	0	0	0	0	0	(255,105)	
59 Isaac Housing-Elevation-7275 Hwy 39	RIS.170019.393/FL1/FZ1	0	0	0	(143,110)	(143,110)	0	0	0	0	0	0	(143,110)	
60 Isaac Housing-Elevation-12639 Hwy 23	RIS.170020.393/FL1/FZ1	0	0	0	(150,108)	(150,108)	0	0	0	0	0	0	(150,108)	
61 Isaac Housing-Elevation-108 Jessica Drive	RIS.170021.393/FL1/FZ1	0	0	0	(174,854)	(174,854)	0	0	0	0	0	0	(174,854)	
62 Isaac Housing-PHAP-170 Duplessis Lane	RIS.170022.393/FL1	0	0	0	(178,014)	(178,014)	0	0	0	0	0	0	(178,014)	
63 Isaac Housing-Elevation-27353 Hwy 23	RIS.170023.393/FL1/FZ1	0	0	0	(123,196)	(123,196)	0	0	0	0	0	0	(123,196)	
64 Isaac Housing-PHAP-166 West Oakville	RIS.170024.393/FL1	0	0	0	(203,841)	(203,841)	0	0	0	0	0	0	(203,841)	
65 Isaac Housing-Elevation-13243 Hwy 23	RIS.170025.393/FL1/FZ1	0	0	0	(127,215)	(127,215)	0	0	0	0	0	0	(127,215)	
66 Isaac Housing-Elevation-117 Cazeneuve	RIS.170026.393/FL1/FZ1	0	0	0	(123,410)	(123,410)	0	0	0	0	0	0	(123,410)	
67 Isaac Housing-Elevation-12175 Hwy 23	RIS.170027.393/FL1/FZ1	0	0	0	(169,980)	(169,980)	0	0	0	0	0	0	(169,980)	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 Isaac Housing-PHAP-192 Ventura Lane	RIS.170028.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	(252,609)	
69 Isaac Housing-PHAP-7585 Hwy 39	RIS.180001.393/FL1	0	0	0	(247,711)	(247,711)	0	0	0	0	0	0	(247,711)	(247,711)	
70 Isaac Housing-PHAP-160 Lee Drive	RIS.180002.393/FL1	0	0	0	(257,200)	(257,200)	0	0	0	0	0	0	(257,200)	(257,200)	
71 Isaac Housing-PHAP-156 Adema Lane	RIS.180003.393/FL1	0	0	0	(45,615)	(45,615)	0	0	0	0	0	0	(45,615)	(45,615)	
72 Isaac Housing-PHAP-124 Cazenave St	RIS.180005.393/FL1	0	0	0	(251,342)	(251,342)	0	0	0	0	0	0	(251,342)	(251,342)	
73 Isaac Housing-PHAP-157 Mimosa Lane	RIS.180006.393/FL1	0	0	0	(245,905)	(245,905)	0	0	0	0	0	0	(245,905)	(245,905)	
74 Isaac Housing-Elevation-124 Bazile Lane	RIS.180007.393/FL1/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	
75 Isaac Housing-Elevation-13512 Hwy 23	RIS.180008.393/FL1/FZ1	0	0	0	(155,107)	(155,107)	0	0	0	0	0	0	(155,107)	(155,107)	
76 Isaac Housing-Elevation-8295 Hwy 39	RIS.180009.393/FL1/FZ1	0	0	0	(141,608)	(141,608)	0	0	0	0	0	0	(141,608)	(141,608)	
77 Isaac Housing-Elevation-6131 Hwy 39	RIS.180010.393/FL1/FZ1	0	0	0	(149,411)	(149,411)	0	0	0	0	0	0	(149,411)	(149,411)	
78 Isaac Housing-Elevation-7261 Hwy 39	RIS.180011.393/FL1/FZ1	0	0	0	(104,618)	(104,618)	0	0	0	0	0	0	(104,618)	(104,618)	
79 Isaac Housing-Elevation-140 Circle Street	RIS.180012.393/FL1	0	0	0	(252,498)	(252,498)	0	0	0	0	0	0	(252,498)	(252,498)	
80 Isaac Housing-Elevation-196 Camilla Lane	RIS.180013.393/FL1	0	0	0	(142,655)	(142,655)	0	0	0	0	0	0	(142,655)	(142,655)	
81 Isaac Housing-PHAP-103 West Paula Drive	RIS.180014.393/FL1/FZ1	0	0	0	(252,582)	(252,582)	0	0	0	0	0	0	(252,582)	(252,582)	
82 Isaac Housing-Elevation-5337 Hwy 39	RIS.180015.393/FL1/FZ1	0	0	0	(155,018)	(155,018)	0	0	0	0	0	0	(155,018)	(155,018)	
83 Isaac Housing-PHAP-146 Mr. Zion Lane	RIS.180017.393/FL1	0	0	0	(259,650)	(259,650)	0	0	0	0	0	0	(259,650)	(259,650)	
84 Isaac Housing-PHAP-110 Oak Ridge	RIS.180018.393/FL1	0	0	0	(246,808)	(246,808)	0	0	0	0	0	0	(246,808)	(246,808)	
85 Isaac Housing-PHAP-176 Johnston Street	RIS.180019.393/FL1	0	0	0	(214,391)	(214,391)	0	0	0	0	0	0	(214,391)	(214,391)	
86 Isaac Housing-Elevation-145 West Shirley Lane	RIS.180020.393/FL1/FZ1	0	0	0	(107,455)	(107,455)	0	0	0	0	0	0	(107,455)	(107,455)	
87 Isaac Housing-PHAP-164 Delta Aire Drive	RIS.180021.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
88 Isaac Housing-PHAP-116 Bradish Street	RIS.180022.393/FL1	0	0	0	(251,559)	(251,559)	0	0	0	0	0	0	(251,559)	(251,559)	
89 Isaac Housing-Elevation-200 Suburban Road	RIS.180024.393/FL1/FZ1	0	0	0	(80,000)	(80,000)	0	0	0	0	0	0	(80,000)	(80,000)	
90 Isaac Housing-Elevation-146 Louis Lane	RIS.190001.393/FL1/FZ1	0	0	0	(154,615)	(154,615)	0	0	0	0	0	0	(154,615)	(154,615)	
91 Isaac Housing-Elevation-194 Mimosa Lane	RIS.190002.393/FL1/FZ1	0	0	0	(154,355)	(154,355)	0	0	0	0	0	0	(154,355)	(154,355)	
92 Isaac Housing-PHAP-263 caroline Drive	RIS.190003.393/FL1	0	0	0	(31,835)	(31,835)	0	0	0	0	0	0	(31,835)	(31,835)	
93 Isaac Housing-PHAP-146 Dels Lane	RIS.190004.393/FL1	0	0	0	(98,914)	(98,914)	0	0	0	0	0	0	(98,914)	(98,914)	
94 Isaac Housing-Elevation-184 Willow Lane	RIS.190005.393/FL1/FZ1	0	0	0	(143,905)	(143,905)	0	0	0	0	0	0	(143,905)	(143,905)	
95 Isaac Housing-Elevation-128 Johnson Street	RIS.190006.393/FL1/FZ1	0	0	0	(128,205)	(128,205)	0	0	0	0	0	0	(128,205)	(128,205)	
96 Isaac Housing-PHAP-129 Bethlehem Lane	RIS.190007.393/FL1	0	0	0	(19,930)	(19,930)	0	0	0	0	0	0	(19,930)	(19,930)	
97 Isaac Housing-Elevation-133 Star Place	RIS.190008.393/FL1/FZ1	0	0	0	(147,928)	(147,928)	0	0	0	0	0	0	(147,928)	(147,928)	
98 Isaac Housing-Elevation-40060 Hwy 23	RIS.190009.393/FL1/FZ1	0	0	0	(147,775)	(147,775)	0	0	0	0	0	0	(147,775)	(147,775)	
99 Isaac Housing-Elevation-190 Holiday Drive	RIS.190010.393/FL1/FZ1	0	0	0	(145,928)	(145,928)	0	0	0	0	0	0	(145,928)	(145,928)	
100 Isaac Housing-Elevation-27670 PS River Road	RIS.190011.393/FL1/FZ1	0	0	0	(152,033)	(152,033)	0	0	0	0	0	0	(152,033)	(152,033)	
101 Isaac Housing-Elevation-20966 Hwy 23	RIS.190012.393/FL1	0	0	0	(10,500)	(10,500)	0	0	0	0	0	0	(10,500)	(10,500)	
102 Isaac Housing-Elevation-114 Plaquemines Street	RIS.190013.393/FL1/FZ1	0	0	0	(149,635)	(149,635)	0	0	0	0	0	0	(149,635)	(149,635)	
103 Isaac Housing-PHAP-182 Delta Aire Drive	RIS.190014.393/FL1	0	0	0	(252,400)	(252,400)	0	0	0	0	0	0	(252,400)	(252,400)	
104 Isaac Housing-PHAP-215 West Gulf Drive	RIS.190015.393/FL1	0	0	0	(16,000)	(16,000)	0	0	0	0	0	0	(16,000)	(16,000)	
105 Isaac Housing-Elevation-5281 Hwy 39	RIS.190016.393/FL1/FZ1	0	0	0	(112,518)	(112,518)	37,288	0	0	0	0	0	(149,806)	(149,806)	
106 Isaac Housing-Elevation-157 West Gulf Drive	RIS.190017.393/FL1/FZ1	0	0	0	(223)	(223)	0	0	0	0	0	0	(223)	(223)	
107 Isaac Housing-PHAP-126 Barthelemy Lane	RIS.190018.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
108 Isaac Housing-PHAP-135 Falgout Lane	RIS.190019.393/FL1	0	0	0	(245,000)	(245,000)	0	0	0	0	0	0	(245,000)	(245,000)	
109 Isaac Housing-PHAP-162 Holiday Drive	RIS.190020.393/FL1	0	0	0	(242,000)	(242,000)	0	0	0	0	0	0	(242,000)	(242,000)	
110 Isaac Housing-PHAP-210 Chouest Lane	RIS.190021.393/FL1	0	0	0	(252,000)	(252,000)	0	0	0	0	0	0	(252,000)	(252,000)	
111 Isaac Housing-PHAP-233 East Collins Lane	RIS.190022.393/FL1	0	0	0	(15,750)	(15,750)	0	0	0	0	0	0	(15,750)	(15,750)	
112 Isaac Housing-Elevation-8021 Hwy 39	RIS.190023.393/FL1/FZ1	0	0	0	(152,118)	(152,118)	0	0	0	0	0	0	(152,118)	(152,118)	
113 Isaac Housing-PHAP-18807 Hwy 15	RIS.200001.393/FL1	0	0	0	(179,571)	(179,571)	0	0	0	0	0	0	(179,571)	(179,571)	
114 Isaac Housing-Elevation-228 West Bayou Lane	RIS.200002.393/FL1/FZ1	0	0	0	(90,093)	(90,093)	0	0	0	0	0	0	(90,093)	(90,093)	
115 Isaac Housing-Elevation-111 Cazenave Lane	RIS.200003.393/FL1/FZ1	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	
116 Isaac Housing-PHAP-116 Johnson Street	RIS.200004.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
117 Isaac Housing-PHAP-12368 Hwy 39	RIS.200005.393/FL1	0	0	0	(177,143)	(177,143)	0	0	0	0	0	0	(177,143)	(177,143)	
118 Isaac Housing-PHAP-100 Yokum	RIS.200006.393/FL1	0	0	0	(106,800)	(106,800)	0	0	0	0	0	0	(106,800)	(106,800)	
119 Isaac Housing-PHAP-172 Duplessis	RIS.200007.393/FL1	0	0	0	(107,391)	(107,391)	0	0	0	0	0	0	(107,391)	(107,391)	
120 Isaac Housing-PHAP-105 Allen Lane	RIS.200008.393/FL1	0	0	0	(75,429)	(75,429)	0	0	0	0	0	0	(75,429)	(75,429)	
121 Isaac Housing-PHAP-40539 Hwy 39	RIS.200009.393/FL1	0	0	0	(142,857)	(142,857)	0	0	0	0	0	0	(142,857)	(142,857)	
122 Isaac Housing-PHAP-212 Camilla Drive	RIS.200010.393/FL1	0	0	0	(1,600)	(1,600)	1,600	0	0	0	0	0	(3,200)	(3,200)	
Total		0	0	0	7,092,615	7,092,615	38,888	0	0	0	0	0	7,053,727	7,053,727	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	Transfer	Grants/ Other	Total			PPG GF	PPG Other	Transfer	Grants/ Other	Total	
1 Hazard Mitigation Grant Program	RRR.130001.392/FZ1	0	0	0	24,183,533	24,183,533	1,500	0	0	0	0	24,182,033	24,182,033	Fed-HMGP
2 CDBG-Elevate-Lake Hermitage Road	RRR.130003.364/FZ1	0	0	0	29,980	29,980	0	0	0	0	0	29,980	29,980	Fed-CDBG
3 HMGP-Elevate-Lake Hermitage Road	RRR.130003.392/FZ1	0	0	0	133,904	133,904	0	0	0	0	0	133,904	133,904	Fed-HMGP
4 HMGP-Elevate-Coast Guard Road	RRR.130004.392/FZ1	0	0	0	(321,371)	(321,371)	0	0	0	0	0	(321,371)	(321,371)	Fed-HMGP
5 HMGP-Acq/Elevation-Cost Share	RRR.130006.392/FZ1/GT1	0	0	600	4,553,025	4,553,625	0	0	0	0	600	4,553,025	4,553,625	Fed-HMGP/Home Owners
6 HMGP-Drainage-Good News	RRR.130007.326	0	750,139	0	0	750,139	0	0	0	750,139	0	0	750,139	Fed-HMGP
7 HMGP-Drainage-Good News	RRR.130007.392/FZ1	0	0	0	692,270	692,270	0	673,220	0	0	0	19,050	19,050	Fed-HMGP
8 HMGP-Drainage Improvements-Main Street/Avenue G	RRR.130008.392/FZ1	0	0	0	861,794	861,794	12,677	490,410	0	0	0	358,707	358,707	Fed-HMGP
9 HMGP-Retrofit-Government Complex	RRR.130009.392/FZ1	0	0	0	(6,121,285)	(6,121,285)	0	25,292	0	0	0	(6,146,577)	(6,146,577)	Fed-HMGP
10 HMGP-Recon/Elev-117 XI Street	RRR.130011.392/FZ1	0	0	0	(254,635)	(254,635)	0	0	0	0	0	(254,635)	(254,635)	Fed-HMGP/Home Owners
11 HMGP-Recon/Elev-3199 English Turn Road	RRR.140002.392/FZ1	0	0	0	(213,763)	(213,763)	0	0	0	0	0	(213,763)	(213,763)	Fed-HMGP/Home Owners
12 HMGP-Recon/Elev-134 Rabbit Road	RRR.140004.392/FZ1	0	0	0	(99,568)	(99,568)	0	0	0	0	0	(99,568)	(99,568)	Fed-HMGP
13 HMGP-Recon/Elev-327 Martin Lane	RRR.140007.392/FZ1	0	0	0	(315,790)	(315,790)	0	0	0	0	0	(315,790)	(315,790)	Fed-HMGP
14 HMGP-Recon/Elev-7965 Hwy 39	RRR.140008.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
15 HMGP-Recon/Elev-6733 Hwy 39	RRR.140009.392/FZ1	0	0	0	(154,060)	(154,060)	0	0	0	0	0	(154,060)	(154,060)	Fed-HMGP
16 HMGP-Recon/Elev-101 Bazile Drive	RRR.140010.392/FZ1	0	0	0	(160,045)	(160,045)	0	0	0	0	0	(160,045)	(160,045)	Fed-HMGP
17 HMGP-Recon/Elev-170 Bertrandville Road	RRR.150001.392/FZ1	0	0	0	(153,345)	(153,345)	0	0	0	0	0	(153,345)	(153,345)	Fed-HMGP
18 HMGP-Recon/Elev-110 Bazile Drive	RRR.150002.392/FZ1	0	0	0	(150,776)	(150,776)	0	0	0	0	0	(150,776)	(150,776)	Fed-HMGP
19 HMGP-Recon/Elev-160 Hughes Street	RRR.150003.392/FZ1	0	0	0	(79,502)	(79,502)	0	0	0	0	0	(79,502)	(79,502)	Fed-HMGP
20 HMGP-Recon/Elev-150 Church Lane	RRR.150004.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
21 HMGP-Recon/Elev-113 Allen Lane	RRR.150005.392/FZ1	0	0	0	(132,345)	(132,345)	0	0	0	0	0	(132,345)	(132,345)	Fed-HMGP
22 HMGP-Recon/Elev-3105 English Turn Road	RRR.150006.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
23 HMGP-Recon/Elev-24570 Diamond Road	RRR.150007.392/FZ1	0	0	0	(82,974)	(82,974)	0	0	0	0	0	(82,974)	(82,974)	Fed-HMGP
24 HMGP-Recon/Elev-137 Orange Lane	RRR.150008.392/FZ1	0	0	0	(98,175)	(98,175)	0	0	0	0	0	(98,175)	(98,175)	Fed-HMGP
25 HMGP-Recon/Elev-212 Bazile Drive	RRR.150009.392/FZ1	0	0	0	(118,725)	(118,725)	0	0	0	0	0	(118,725)	(118,725)	Fed-HMGP
26 HMGP-Recon/Elev-2863 English Turn Road	RRR.150010.392/FZ1	0	0	0	(118,810)	(118,810)	0	0	0	0	0	(118,810)	(118,810)	Fed-HMGP
27 HMGP-Recon/Elev-5979 Highway 39	RRR.150011.392/FZ1	0	0	0	(145,806)	(145,806)	0	0	0	0	0	(145,806)	(145,806)	Fed-HMGP
28 HMGP-Recon/Elev-5473 Highway 39	RRR.150012.392/FZ1	0	0	0	(168,049)	(168,049)	0	0	0	0	0	(168,049)	(168,049)	Fed-HMGP
29 HMGP-Recon/Elev-7401 Highway 39	RRR.150013.392/FZ1	0	0	0	(267,200)	(267,200)	0	0	0	0	0	(267,200)	(267,200)	Fed-HMGP
30 HMGP-Recon/Elev-2795 Highway 39	RRR.150014.392/FZ1	0	0	0	(147,960)	(147,960)	0	0	0	0	0	(147,960)	(147,960)	Fed-HMGP
31 HMGP-Recon/Elev-2755 English Turn Rd	RRR.150015.392/FZ1	0	0	0	(131,501)	(131,501)	0	0	0	0	0	(131,501)	(131,501)	Fed-HMGP
32 HMGP-Recon/Elev-10653 Highway 39	RRR.150016.392/FZ1	0	0	0	(116,345)	(116,345)	0	0	0	0	0	(116,345)	(116,345)	Fed-HMGP
33 HMGP-Recon/Elev-2603 Highway 39	RRR.150017.392/FZ1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	Fed-HMGP
34 HMGP-Recon/Elev-158 Kumquat Lane	RRR.150018.392/FZ1	0	0	0	(102,655)	(102,655)	0	0	0	0	0	(102,655)	(102,655)	Fed-HMGP
35 HMGP-Recon/Elev-109 Hughes Street	RRR.150019.392/FZ1	0	0	0	(152,295)	(152,295)	0	0	0	0	0	(152,295)	(152,295)	Fed-HMGP
36 HMGP-Recon/Elev-2763 English Turn Road	RRR.150020.392/FZ1	0	0	0	(100,287)	(100,287)	0	0	0	0	0	(100,287)	(100,287)	Fed-HMGP
37 HMGP-Recon/Elev-123 Giraud Street	RRR.150021.392/FZ1	0	0	0	(144,069)	(144,069)	0	0	0	0	0	(144,069)	(144,069)	Fed-HMGP
38 HMGP-Recon/Elev-21721 Highway 23	RRR.160001.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
39 HMGP-Recon/Elev-3133 English Turn Road	RRR.160002.392/FZ1	0	0	0	(136,195)	(136,195)	0	0	0	0	0	(136,195)	(136,195)	Fed-HMGP
40 HMGP-Recon/Elev-4013 English Turn	RRR.160003.392/FZ1	0	0	0	(111,718)	(111,718)	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
41 HMGP-Recon/Elev-8585 Hwy 39	RRR.160004.392/FZ1	0	0	0	(161,105)	(161,105)	0	0	0	0	0	(161,105)	(161,105)	Fed-HMGP
42 HMGP-Recon/Elev-21741 Hwy 23	RRR.160005.392/FZ1	0	0	0	(139,280)	(139,280)	0	0	0	0	0	(139,280)	(139,280)	Fed-HMGP
43 HMGP-Recon/Elev-2955 English Turn Road	RRR.160006.392/FZ1	0	0	0	(149,820)	(149,820)	0	0	0	0	0	(149,820)	(149,820)	Fed-HMGP
44 HMGP-Recon/Elev-148 Bradish Street	RRR.160007.392/FZ1	0	0	0	(134,060)	(134,060)	0	0	0	0	0	(134,060)	(134,060)	Fed-HMGP
45 HMGP-Recon/Elev-587 Martin Lane	RRR.160008.392/FZ1	0	0	0	(128,410)	(128,410)	0	0	0	0	0	(128,410)	(128,410)	Fed-HMGP
46 HMGP-Recon/Elev-41077 Hwy 23	RRR.160009.392/FZ1	0	0	0	(137,807)	(137,807)	0	0	0	0	0	(137,807)	(137,807)	Fed-HMGP
47 HMGP-Recon/Elev-6139 Hwy 39	RRR.160010.392/FZ1	0	0	0	(200,793)	(200,793)	0	0	0	0	0	(200,793)	(200,793)	Fed-HMGP
48 HMGP-Recon/Elev-153 Bazile Drive	RRR.160011.392/FZ1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	Fed-HMGP
49 HMGP-Recon/Elev-37044 Hwy 23	RRR.160012.392/FZ1	0	0	0	(149,921)	(149,921)	0	0	0	0	0	(149,921)	(149,921)	Fed-HMGP
50 HMGP-Recon/Elev-21541 Hwy 23	RRR.160013.392/FZ1	0	0	0	(182,555)	(182,555)	0	0	0	0	0	(182,555)	(182,555)	Fed-HMGP
51 HMGP-Recon/Elev-137 Lemon Lane	RRR.160014.392/FZ1	0	0	0	(106,025)	(106,025)	0	0	0	0	0	(106,025)	(106,025)	Fed-HMGP
52 HMGP-Recon/Elev-5817 Hwy 39	RRR.160015.392/FZ1	0	0	0	(343,263)	(343,263)	0	0	0	0	0	(343,263)	(343,263)	Fed-HMGP
53 HMGP-Recon/Elev-21140 Hwy 23	RRR.160016.392/FZ1	0	0	0	(153,255)	(153,255)	0	0	0	0	0	(153,255)	(153,255)	Fed-HMGP
54 HMGP-Recon/Elev-7529 Hwy 39	RRR.160017.392/FZ1	0	0	0	(84,111)	(84,111)	0	0	0	0	0	(84,111)	(84,111)	Fed-HMGP
55 HMGP-Recon/Elev-162 Public Road	RRR.160024.392/FZ1	0	0	0	(136,055)	(136,055)	0	0	0	0	0	(136,055)	(136,055)	Fed-HMGP
56 HMGP-Recon/Elev-8603 Hwy 39	RRR.160025.392/FZ1	0	0	0	(150,055)	(150,055)	0	0	0	0	0	(150,055)	(150,055)	Fed-HMGP
57 HMGP-Recon/Elev-4013 Hwy 39	RRR.160026.392/FZ1	0	0	0	(37,255)	(37,255)	0	0	0	0	0	(37,255)	(37,255)	Fed-HMGP
58 HMGP-Recon/Elev-21029 Hwy 23	RRR.160027.392/FZ1	0	0	0	(180,050)	(180,050)	0	0	0	0	0	(180,050)	(180,050)	Fed-HMGP
59 HMGP-Recon/Elev-6827 Hwy 39	RRR.170001.392/FZ1	0	0	0	(136,550)	(136,550)	0	0	0	0	0	(136,550)	(136,550)	Fed-HMGP
60 HMGP-Recon/Elev-6169 Hwy 39	RRR.170002.392/FZ1	0	0	0	(132,755)	(132,755)	0	0	0	0	0	(132,755)	(132,755)	Fed-HMGP
61 HMGP-Recon/Elev-2549 Hwy 39	RRR.170003.392/FZ1	0	0	0	(184,585)	(184,585)	0	0	0	0	0	(184,585)	(184,585)	Fed-HMGP
62 HMGP-Recon/Elev-2598 Hwy 39	RRR.170004.392/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
63 HMGP-Recon/Elev-110 Landry Lane	RRR.170005.392/FZ1	0	0	0	(144,775)	(144,775)	12,470	0	0	0	0	(157,245)	(157,245)	Fed-HMGP
64 HMGP-Recon/Elev-148 Bazile Drive	RRR.170006.392/FZ1	0	0	0	(142,888)	(142,888)	0	0	0	0	0	(142,888)	(142,888)	Fed-HMGP
65 HMGP-Recon/Elev-1210 Bazile Drive	RRR.170007.392/FZ1	0	0	0	(108)	(108)	0	0	0	0	0	(108)	(108)	Fed-HMGP
66 HMGP-Recon/Elev-7067 Hwy 39	RRR.170008.392/FZ1	0	0	0	(195,110)	(195,110)	0	0	0	0	0	(195,110)	(195,110)	Fed-HMGP
67 HMGP-Recon/Elev-6225 Hwy 39	RRR.170009.392/FZ1	0	0	0	(185,110)	(185,110)	0	0	0	0	0	(185,110)	(185,110)	Fed-HMGP

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 HMGP-Recon/Elev-7631 Hwy 39	RRR.170010.392/FZI	0	0	0	(152,089)	(152,089)	0	0	0	0	0	0	(152,089)	(152,089)	Fed-HMGP
69 HMGP-Recon/Elev-7611 Hwy 39	RRR.170011.392/FZI	0	0	0	(148,110)	(148,110)	0	0	0	0	0	0	(148,110)	(148,110)	Fed-HMGP
70 HMGP-Recon/Elev-15395 Hwy 15	RRR.170012.392/FZI	0	0	0	(146,305)	(146,305)	0	0	0	0	0	0	(146,305)	(146,305)	Fed-HMGP
71 HMGP-Recon/Elev-281 Rocky Road	RRR.170013.392/FZI	0	0	0	(150,422)	(150,422)	0	0	0	0	0	0	(150,422)	(150,422)	Fed-HMGP
72 HMGP-Recon/Elev-14945 Hwy 23	RRR.180001.392/FZI	0	0	0	(151,808)	(151,808)	0	0	0	0	0	0	(151,808)	(151,808)	Fed-HMGP
73 HMGP-Recon/Elev-235 Bazile Drive	RRR.180002.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
74 HMGP-Recon/Elev-8085 Hwy 39	RRR.180003.392/FZI	0	0	0	(149,980)	(149,980)	0	0	0	0	0	0	(149,980)	(149,980)	Fed-HMGP
75 HMGP-Recon/Elev-4157 English Turn	RRR.180004.392/FZI	0	0	0	(106,908)	(106,908)	0	0	0	0	0	0	(106,908)	(106,908)	Fed-HMGP
76 HMGP-Recon/Elev-170 Udsted	RRR.180005.392/FZI	0	0	0	(132,338)	(132,338)	0	0	0	0	0	0	(132,338)	(132,338)	Fed-HMGP
77 HMGP-Recon/Elev-9195 Hwy 39	RRR.180006.392/FZI	0	0	0	(146,108)	(146,108)	0	0	0	0	0	0	(146,108)	(146,108)	Fed-HMGP
78 HMGP-Recon/Elev-8075 Hwy 39	RRR.180007.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
79 HMGP-Recon/Elev-513 Park Lane	RRR.180008.392/FZI	0	0	0	(150,118)	(150,118)	0	0	0	0	0	0	(150,118)	(150,118)	Fed-HMGP
80 HMGP-Recon/Elev-138 Park Lane	RRR.180009.392/FZI	0	0	0	(127,105)	(127,105)	0	0	0	0	0	0	(127,105)	(127,105)	Fed-HMGP
81 HMGP-Recon/Elev-101 Bazile Drive	RRR.180010.392/FZI	0	0	0	(163,105)	(163,105)	0	0	0	0	0	0	(163,105)	(163,105)	Fed-HMGP
82 HMGP-Recon/Elev-104 West Park Blvd	RRR.180011.392/FZI	0	0	0	(152,115)	(152,115)	0	0	0	0	0	0	(152,115)	(152,115)	Fed-HMGP
83 HMGP-Recon/Elev-39525 Hwy 23	RRR.180012.392/FZI	0	0	0	(152,265)	(152,265)	0	0	0	0	0	0	(152,265)	(152,265)	Fed-HMGP
84 HMGP-Recon/Elev-6413 Hwy 39	RRR.180013.392/FZI	0	0	0	(175,115)	(175,115)	0	0	0	0	0	0	(175,115)	(175,115)	Fed-HMGP
85 HMGP-Recon/Elev-21864 Hwy 23	RRR.190001.392/FZI	0	0	0	(152,615)	(152,615)	0	0	0	0	0	0	(152,615)	(152,615)	Fed-HMGP
86 HMGP-Recon/Elev-1210 Hwy 39	RRR.190004.392/FZI	0	0	0	(106,109)	(106,109)	34,170	0	0	0	0	0	(140,279)	(140,279)	Fed-HMGP
87 HMGP-Recon/Elev-113 Oak Circle	RRR.200001.392/FZI	0	0	0	(111,718)	(111,718)	0	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
88 HMGP-Recon/Elev-5817 Hwy 39	RRR.200002.392/FZI	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	Fed-HMGP
89 HMGP-Recon/Elev-2971 English Turn Road	RRR.200003.392/FZI	0	0	0	0	0	109,600	0	0	0	0	0	(109,600)	(109,600)	Fed-HMGP
Total		0	750,139	600	12,519,481	13,270,220	170,417	1,188,922	0	750,139	600	11,160,142	11,910,881		



Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 March 25, 2021 Council Meeting

Restore Act Projects

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Restore Act Projects	RSA.180001.394/FRA	0	0	0	1,372,158	1,372,158	0	0	0	0	0	0	1,372,158	1,372,158	Restore Act
2 Restore Act Projects-Administration	RSA.180002.394/FRA	0	0	0	107,378	107,378	0	107,378	0	0	0	0	0	0	Restore Act
3 Restore Act-Bayou Eau Noire	RSA.180003.394/FRA	0	0	0	417,711	417,711	205,415	212,296	0	0	0	0	0	0	Restore Act
Total		0	0	0	1,897,247	1,897,247	205,415	319,674	0	0	0	0	1,372,158	1,372,158	

**Plaquemines Parish Government  
Vacancies  
March 25, 2021 Council Meeting**

	Department	Position Number	Position
1	Parish Council	210-6015-08	Council Administrative Assistant
2	District Attorney	320-6075-01	Chief Investigator
3	City & Ward Court	350-6005-04	Constable-Dist 4
4	CAA-CSBG-Cares Act	597-9997-02	Grant Temp Worker
5	CAA-CSBG-Cares Act	597-9997-03	Grant Temp Worker
6	CAA-CSBG-Cares Act	597-9997-04	Grant Temp Worker
7	CAA-CSBG-Cares Act	597-9997-05	Grant Temp Worker
8	CAA-CSBG-Cares Act	597-9997-06	Grant Temp Worker
9	Ferries	735-2141-04	Deckhand
10	Ferries	735-2141-09	Deckhand
11	Flood Control	770-2314-11	Heavy Equipment Operator I
12	PROWM-Bridges	780-2131-05	Bridge Tender
13	Ambulances	555-1152-01	EMS Manager
14	Solid Waste District 1	630-2242-02	Truck Driver II
15	Solid Waste District 1	630-2242-03	Truck Driver II
16	Solid Waste District 1	630-2243-01	Automated Truck Operator
17	Solid Waste District 1	630-2243-04	Automated Truck Operator
18	Solid Waste District 1	630-2351-03	Cherry Picker Operator
19	Solid Waste District 1	630-2351-04	Cherry Picker Operator
20	Solid Waste District 1	630-2531-02	Helper
21	Solid Waste District 1	630-2531-04	Helper
22	Solid Waste District 1	630-2531-05	Helper
23	Solid Waste District 1	630-2531-06	Helper
24	Solid Waste District 2	631-2242-03	Truck Driver II
25	Solid Waste District 2	631-2311-02	Compact Operator
26	Solid Waste District 2	631-2311-04	Compact Operator
27	Solid Waste District 2	631-2351-03	Cherry Picker Operator
28	Libraries	675-3021-01	Branch Assistant Librarian
29	Libraries	675-3021-03	Branch Assistant Librarian
30	Waterworks and Sewerage	690-2571-05	Meter Reader
31	Boat Harbor-Venice	564-1152-01	Supervisor

General Fund Funded Positions

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/11/21 Council Meeting**

	Special Revenue Funds				
	001	003	004	005	006
	General Fund	Road Maintenance Fund	Public Health Fund	Solid Waste Fund	Library Fund
<b>Beginning Fund Balances/Retained Earnings</b>	\$42,499,273	\$30,056	\$147,083	\$4,161,047	\$1,600,251
Revenues	37,041,820	2,874,050	4,331,868	5,486,440	1,127,048
Expenditures/Expenses	(42,749,956)	(2,904,106)	(4,337,287)	(6,395,511)	(1,037,417)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(5,708,136)	(30,056)	(5,419)	(909,071)	89,631
<b>Ending Fund Balances/Retained Earnings</b>	\$36,791,137	\$0	\$141,664	\$3,251,976	\$1,689,882
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>					
<b>Reserves</b>					
Prepaid Items	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0
<b>Designations</b>					
Infrastructure	362,000	0	0	0	0
Emergencies	5,523,494	0	0	0	0
Self Insurance	3,050,000	0	0	0	0
Bond Indebtedness	8,464,967	0	0	0	0
Sewer Projects	0	0	0	0	0
BP Settlement	2,652,242	0	0	0	0
FEMA Projects	1,000,000	0	0	0	0
FEMA Revenue	14,928,102	0	0	0	0
Capital Projects	0	0	0	0	0
Total Designations	35,980,805	0	0	0	0
<b>Unreserved/Undesignated</b>	810,332	0	141,664	3,251,976	1,689,882
<b>Total</b>	\$36,791,137	\$0	\$141,664	\$3,251,976	\$1,689,882

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/11/21 Council Meeting**

	<b>Special Revenue Funds</b>					
	<b>113</b>	<b>114</b>	<b>115</b>	<b>116</b>	<b>117</b>	<b>119</b>
	Transportation Fund	Criminal Court Fund	Judicial Court Reporter Fund	DWI Court Administered Fund	911 Services Fund	Fire Fighting Fund
<b>Beginning Fund Balances/Retained Earnings</b>	\$691,190	\$93,583	\$0	\$89,244	\$0	\$389,539
Revenues	270,000	186,000	11,600	700	815,492	7,069,760
Expenditures/Expenses	(175,000)	(165,590)	(11,600)	(700)	(815,492)	(7,175,635)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	95,000	20,410	0	0	0	(105,875)
<b>Ending Fund Balances/Retained Earnings</b>	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>						
<b>Reserves</b>						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
<b>Designations</b>						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Total Designations	0	0	0	0	0	0
<b>Unreserved/Undesignated</b>	786,190	113,993	0	89,244	0	283,664
<b>Total</b>	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/11/21 Council Meeting**

	<b>Capital Projects Funds</b>						
	<b>303</b>	<b>321</b>	<b>322</b>	<b>323</b>	<b>324</b>	<b>325</b>	<b>326</b>
	GOB Series 1999-WW Fund	Sewer System Imprv Parish Wide Fund	West First Street Canal Improvements Fund	Ollie Pump Station Fund	BC Sewerage Improvements Fund	East Bank Levee System Fund	Coastal Restoration Fund
<b>Beginning Fund Balances/Retained Earnings</b>	\$2,992	\$183,906	\$6,305	\$7,368	\$12,027	\$521,421	\$3,583,925
Revenues	150	10,000	1,000	1,000	1,000	1,000	30,000
Expenditures/Expenses	0	(792)	(5,000)	(4,200)	(2,600)	(435,547)	(2,798,590)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	150	9,208	(4,000)	(3,200)	(1,600)	(434,547)	(2,768,590)
<b>Ending Fund Balances/Retained Earnings</b>	<b>\$3,142</b>	<b>\$193,114</b>	<b>\$2,305</b>	<b>\$4,168</b>	<b>\$10,427</b>	<b>\$86,874</b>	<b>\$815,335</b>
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>							
<b>Reserves</b>							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
<b>Designations</b>							
Infrastructure	0	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0	0
Capital Projects	3,142	193,114	2,305	4,168	10,427	86,874	815,335
Total Designations	3,142	193,114	2,305	4,168	10,427	86,874	815,335
<b>Unreserved/Undesignated</b>	0	0	0	0	0	0	0
<b>Total</b>	<b>\$3,142</b>	<b>\$193,114</b>	<b>\$2,305</b>	<b>\$4,168</b>	<b>\$10,427</b>	<b>\$86,874</b>	<b>\$815,335</b>

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/11/21 Council Meeting**

	<b>Capital Projects Funds</b>					
	<b>327</b>	<b>360</b>	<b>362</b>	<b>364</b>	<b>365</b>	<b>366</b>
	<b>Courthouse Fund</b>	<b>Conveyor/Boat Harbor Upgrade Fund</b>	<b>Oyster Processing Ameripure Fund</b>	<b>Ike/Gustav Recovery Fund</b>	<b>Grand Bayou Docking Facility Fund</b>	<b>LCDBG Projects Fund</b>
<b>Beginning Fund Balances/Retained Earnings</b>	\$759,030	\$0	\$0	\$0	\$0	\$0
Revenues	10,000	0	500	500	0	0
Expenditures/Expenses	(263,172)	0	(500)	(500)	0	0
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(253,172)	0	0	0	0	0
<b>Ending Fund Balances/Retained Earnings</b>	<b>\$505,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>						
<b>Reserves</b>						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
<b>Designations</b>						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	505,858	0	0	0	0	0
Total Designations	505,858	0	0	0	0	0
<b>Unreserved/Undesignated</b>	0	0	0	0	0	0
<b>Total</b>	<b>\$505,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/11/21 Council Meeting**

	Capital Projects Funds				Enterprise Funds		Total (Memorandum Only)
	391	392	393	394	441	448	
	LRA Projects Fund	Hazard Mitigation Fund	Hazard Mitigation Housing Fund	Restore Act Project Fund	Water & Sewer Fund	Boat Harbors & Shipyards Fund	
<b>Beginning Fund Balances/Retained Earnings</b>	\$3,214,914	\$0	\$0	\$417,713	\$12,982,213	\$0	\$71,393,080
Revenues	0	0	0	0	10,722,540	954,582	70,947,050
Expenditures/Expenses	(3,208,630)	0	0	(417,713)	(12,569,367)	(954,582)	(86,429,487)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(3,208,630)	0	0	(417,713)	(1,846,827)	0	(15,482,437)
<b>Ending Fund Balances/Retained Earnings</b>	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$55,910,643
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>							
<b>Reserves</b>							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
<b>Designations</b>							
Infrastructure	0	0	0	0	0	0	362,000
Emergencies	0	0	0	0	0	0	5,523,494
Self Insurance	0	0	0	0	0	0	3,050,000
Bond Indebtedness	0	0	0	0	0	0	8,464,967
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	2,652,242
FEMA Projects	0	0	0	0	0	0	1,000,000
FEMA Revenue	0	0	0	0	0	0	14,928,102
Capital Projects	6,284	0	0	0	0	0	1,627,507
Total Designations	6,284	0	0	0	0	0	37,608,312
<b>Unreserved/Undesignated</b>	0	0	0	0	11,135,386	0	18,302,331
<b>Total</b>	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$55,910,643