

**Plaquemines Parish Government
General Fund
2021
Proposed Changes In Budgeted Fund Balance
03/11/21 Council Meeting**

The net effect of proposed appropriation ordinances on the Budgeted Fund Balance is as follows:

				Unreserved Undesignated	Designated				Funding Source Not Identified
					Bond Indebt	BP Settlement	Emergencies	Infrastructure	
2021 Budgeted Fund Balance through 02/25/21 Council Meeting				810,332	8,464,967	2,652,242	5,523,494	362,000	0
# Def	Agenda Items								
2	9b	chg	Lafrance	Director of Admin/Operations/Pub Svc (Decrease Directors Salaries to \$40,000)	???	---	---	---	---
2	9c	sub	Blink	Revenues-Mosquito Control Fees (Public Health Fund Unres/Undes FB) \$37,000	---	---	---	---	---
0	9f	chg	Cognevich	Civil Service Dept-Prof Svcs	(24,500)	---	---	---	---
0	9i		Lafrance	Libraries Dept-Office Furniture (Rev/Exp Donations-Library) \$798	---	---	---	---	---
				Total Ordinances	(24,500)	0	0	0	0
Proposed Budgeted Fund Balance 03/11/21				785,832	8,464,967	2,652,242	5,523,494	362,000	0

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Hurricane Protection/Levees

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Levee Improvements-Braithwaite/White Ditch	HUR.090003.326	0	11,289	0	0	11,289	0	10,953	0	336	0	0	336	
2	Series 2010A-Financial Administration	HUR.100002.325	0	3,538	0	0	3,538	142	0	0	3,396	0	0	3,396	Series 2010A
3	Acquisition of LERRDS-NOV Venice to Oakville	HUR.120004.001/FA2	108,572	0	0	9,576,486	9,685,058	117,504	942,008	108,572	0	0	8,516,974	8,625,546	Corp of Engineers
4	EB Levee-Contract D/Belair to White Ditch	HUR.140004.391/FR1	0	0	0	(3,977,475)	(3,977,475)	0	0	0	0	0	(3,977,475)	(3,977,475)	LRA
5	Planning/Design-Oakville to LaReussite Back Levee	HUR.150005.326	0	706,412	0	0	706,412	0	513,476	0	192,936	0	0	192,936	Series 2012 Bonds
6	Reach C Culvert-Phoenix to Bohemia	HUR.150006.326	0	328,739	0	0	328,739	0	245,446	0	83,293	0	0	83,293	Series 2012 Bonds
	Total		108,572	1,049,978	0	5,599,011	6,757,561	117,646	1,711,883	108,572	279,961	0	4,539,499	4,928,032	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Flood Control & Drainage

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Series 2005-Financial Administration-Transfer to General Fund	DRN.050001.001	0	0	454,000	0	454,000	0	0	0	0	454,000	0	454,000	Series 2005
2	Series 2005-Financial Administration	DRN.050001.322	0	46,924	0	0	46,924	68	0	0	46,856	0	46,856	Series 2005	
3	Drainage-Jesuit Bend	DRN.080002.001	0	0	0	50,984	50,984	0	27,935	0	0	0	23,049	23,049	HMGP
4	Drainage-Jesuit Bend	DRN.080002.323	0	44,818	0	0	44,818	0	42,970	0	1,848	0	0	1,848	Bonds
5	Drainage-Jesuit Bend	DRN.080002.326	0	1,529,618	0	0	1,529,618	23,385	803,972	0	702,261	0	0	702,261	Bonds
6	Series 2009-Financial Administration	DRN.090001.323	0	4,287	0	0	4,287	152	0	0	4,135	0	0	4,135	Series 2009
7	LRA-Empire Flood Gate	DRN.090005.391/FR1/001	0	0	(52)	0	(52)	0	0	0	0	(52)	0	(52)	Fed-LRA
8	LRA-Tidewater Road Drainage-Phase II	DRN.090006.391/FR1/001	0	0	0	(17,739,210)	(17,739,210)	0	0	0	0	0	(17,739,210)	(17,739,210)	Fed-LRA
9	Drainage/Roadway Repairs-Myrtle Grove Subdivision	DRN.140002.001	49,913	0	0	0	49,913	0	0	49,913	0	0	0	49,913	
10	NOV Drainage Canal Relocation	DRN.140004.001/FA2	0	0	0	328,923	328,923	0	0	0	0	0	328,923	328,923	CORPS
11	Repair-Scarsdale Pump Station Project	DRN.180002.001/FI1	14,492	0	0	1,000,000	1,014,492	0	859,072	14,492	0	0	140,928	155,420	
12	Repair-Scarsdale Pump Station Project	DRN.180002.325	0	401,482	0	0	401,482	0	401,482	0	0	0	0	0	
13	Repair-Scarsdale Pump Station Project	DRN.180002.326	0	1,356,254	0	0	1,356,254	126	1,128,274	0	227,854	0	0	227,854	
14	Repairs-Fort St. Leon	DRN.180003.326	0	1,333,499	0	0	1,333,499	430	142,754	0	1,190,315	0	0	1,190,315	
15	Drainage-Noble Manor	DRN.180004.001	30,049	0	0	0	30,049	0	25,000	5,049	0	0	0	5,049	
16	Repairs-Fort St. Leon/Planters Canal	DRN.180005.326	0	67,320	0	0	67,320	0	0	0	67,320	0	0	67,320	
17	Drainage-Pump Repairs	DRN.190001.001	35,717	0	0	0	35,717	0	0	35,717	0	0	0	35,717	
	Total		130,171	4,784,202	453,948	(16,359,303)	(10,990,982)	24,161	3,431,459	105,171	2,240,589	453,948	(17,246,310)	(14,446,602)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Coastal Restoration

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	Feasibility Study-Baptiste Collette Deepening	CZM.080003.001/SG1	0	0	0	14,926	14,926	0	0	0	0	0	0	14,926	14,926	Federal
2	Feasibility Study-Baptiste Collette Deepening	CZM.080003.326	0	48,058	0	0	48,058	0	749	0	47,309	0	0	47,309	2012 Bonds	
3	Series 2012B-Financial Admin	CZM.120004.326	0	13,042	0	0	13,042	0	0	0	13,042	0	0	13,042	2012 Bonds	
4	Series 2012B-Coastal Restoration Plan	CZM.120005.326	0	8,700	0	0	8,700	0	0	0	8,700	0	0	8,700	2012 Bonds	
5	Land Rights Investigation	CZM.120007.326	0	7,692	0	0	7,692	0	0	0	7,692	0	0	7,692	2012 Bonds	
6	Vegetative Ridge and Marsh Creation-Reach A,B-1, C & I	CZM.130003.326	0	58,342	0	0	58,342	0	0	0	58,342	0	0	58,342	2012 Bonds	
7	Coastal Team	CZM.140001.326	0	725	0	0	725	0	538	0	187	0	0	187	2012 Bonds	
8	Diversion/LAMP Project	CZM.140002.326	0	66,477	0	0	66,477	0	0	0	66,477	0	0	66,477	2012 Bonds	
9	Coastal Bird Habitat Island-Barataria Basin	CZM.150002.001/FI1	0	0	0	822,604	822,604	0	0	0	0	0	822,604	822,604	Federal	
10	Dredging and Mitigation Bank-District 7	CZM.160001.326	0	4,029,591	0	0	4,029,591	451,086	2,214,136	0	1,364,369	0	0	1,364,369	2012 Bonds	
11	BUDMAT-Tiger Pass	CZM.160002.326	0	826,510	0	0	826,510	9,738	0	0	816,772	0	0	816,772	Federal	
12	BUDMAT-Baptiste Collette	CZM.160003.326	0	4,394	0	0	4,394	0	4,394	0	0	0	0	0	2012 Bonds	
13	Closure-Mardi Gras Pass	CZM.160004.001	0	0	0	19,476	19,476	0	19,476	0	0	0	0	0	Wildlife & Fisheries	
	Total		0	5,063,531	0	857,006	5,920,537	460,824	2,239,293	0	2,382,890	0	837,530	3,220,420		

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Roads & Streets

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Road Maintenance-Parish Wide	RDS.000004.113	0	336,314	0	0	336,314	0	6,975	0	329,339	0	0	329,339	Transportation
2 Resurface/Striping-Hwy 15	RDS.010008.001/SG1	7,724	0	0	0	7,724	0	0	7,724	0	0	7,724	Transportation	
3 Resurface/Striping-Hwy 15	RDS.010008.113	0	127,673	0	0	127,673	0	0	0	127,673	0	0	127,673	Transportation
4 Extension Bypass-Peters Road	RDS.050009.001/SD1	254,393	0	0	958,753	1,213,146	0	0	254,393	0	0	958,753	1,213,146	State
5 LRA-Community Center Parking Lots	RDS.090006.391/FR1	0	0	(2,426)	(2,492,344)	(2,494,770)	0	0	0	0	(2,426)	(2,492,344)	(2,494,770)	Fed-LRA
6 LRA-Curbs/Sidewalks	RDS.090007.391/FR1	0	0	(252)	(717,312)	(717,564)	0	0	0	0	(252)	(717,312)	(717,564)	Fed-LRA
7 Hwy 23 Four Lane Expansion	RDS.130006.001/FT1	0	0	0	697,999	697,999	0	632,059	0	0	0	65,940	65,940	DOTD
8 Emergency Repairs-PALH Ferry Ramp	RDS.180001.001	4,933	0	0	4,933	4,933	0	17,423	(12,490)	0	0	0	(12,490)	
9 Emergency Repairs-PALH Ferry Ramp	RDS.180001.327	0	60,000	0	60,000	60,000	0	0	0	60,000	0	0	60,000	
9 F Edward Hebert Realignment at LA 406	RDS.190001.001	166,325	0	0	166,325	166,325	0	465	165,860	0	0	0	165,860	
10 Replacement-PALH Ferry Landing	RDS.200001.001	0	0	0	569,217	569,217	0	0	0	0	0	569,217	569,217	Bonds/
11 Replacement-PALH Ferry Landing	RDS.200001.327	0	1,627,169	0	1,627,169	1,627,169	0	0	0	1,627,169	0	0	1,627,169	Bonds/
Total		433,375	2,151,156	(2,678)	(983,687)	1,598,166	0	656,922	415,487	2,144,181	(2,678)	(1,615,746)	941,244	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Public Buildings & Centers

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Port Sulphur Library Expansion	BLD.080008.006	0	442,065	0	0	442,065	21,334	232,887	0	187,844	0	0	187,844	Library
2 LRA-Consolidated Warehouse	BLD.090009.391/FR1	0	0	(389)	(597,917)	(598,306)	0	0	0	0	(389)	(597,917)	(598,306)	Fed-LRA
3 LRA-Consolidated Government Complex	BLD.090010.391/FR1	0	0	(4,958)	(4,270,329)	(4,275,287)	55	264,907	0	0	(4,958)	(4,535,291)	(4,540,249)	Fed-LRA
4 LRA-Pump Station Quiet Rooms	BLD.090011.391/FR1	0	0	(163)	(2,508,514)	(2,508,677)	0	0	0	0	(163)	(2,508,514)	(2,508,677)	Fed-LRA
5 Eastbank Library	BLD.120004.006/001	0	144,068	0	0	144,068	0	0	0	144,068	0	0	144,068	Library
6 Series 2012A-Courthouse-General and Fin Administration	BLD.120006.327	0	8,956	0	0	8,956	0	0	0	8,956	0	0	8,956	Series 2010 A
7 Construction-New Courthouse	BLD.130006.327	0	1,802,480	0	0	1,802,480	80,316	358,912	0	1,363,252	0	0	1,363,252	Series 2010 A
8 LRA-Port Sulphur Library	BLD.150007.001	6,747	0	0	0	6,747	0	3,964	2,783	0	0	0	2,783	
9 LRA-Port Sulphur Library	BLD.150007.391/FR1	0	0	0	142,467	142,467	0	148,657	0	0	0	(6,190)	(6,190)	Fed-LRA
10 Constructicon-Boothville/Venice Community Center	BLD.160001.001	2,879,403	0	0	0	2,879,403	0	497,184	2,382,219	0	0	0	2,382,219	
11 Retrofit-Building 800	BLD.190001.001/FZ1	0	0	0	834,899	834,899	0	0	0	0	0	834,899	834,899	State
12 Air Conditioner Replacement-PS Civic Center	BLD.200001.001	0	0	0	3,104	3,104	0	0	0	0	0	3,104	3,104	State
Total		2,886,150	2,397,569	(5,510)	(6,396,290)	(1,118,081)	101,705	1,506,511	2,385,002	1,704,120	(5,510)	(6,809,909)	(2,726,297)	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
March 11, 2021 Council Meeting

Recreational & Parks

	Project Title	Project Code	Budget				Expenses	Encumbrance	Remaining Budget				Other Source		
			PPG GF	PPG Other	PPG Transfer	Grants/ Other			Total	PPG GF	PPG Other	PPG Transfer		Grants/ Other	Total
1	LRA-Parks & Recreation/PS	REC.100004.391/FR1	0	0	(55)	(8,532)	(8,587)	0	0	0	0	(55)	(8,532)	(8,587)	Fed-LRA
2	LRA-Parks & Recreation/English Turn & Dist 7	REC.100005.391/FR1	0	0	(55)	(1,925,555)	(1,925,610)	0	0	0	0	(55)	(1,925,555)	(1,925,610)	Fed-LRA
3	Repairs-Diamond Park	REC.190002.001	45,000	0	0	0	45,000	0	0	45,000	0	0	0	45,000	
Total			45,000	0	(110)	(1,934,087)	(1,889,197)	0	0	45,000	0	(110)	(1,934,087)	(1,889,197)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Sewer

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source		
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			
1 Series 1999-Financial Administration	SWR.000002.303	0	8,055	0	0	8,055	0	0	0	8,055	0	0	0	0	8,055	Series 1999
2 Series 1999-General	SWR.000003.303	0	2,989	0	0	2,989	0	0	0	2,989	0	0	0	0	2,989	Series 1999
3 Upgrade-Sewer Plant Davant/Ironton	SWR.000016.303	0	109,305	0	0	109,305	0	0	0	109,305	0	0	0	0	109,305	Series 1999
4 Series 2004-Financial Administration	SWR.040001.321	0	3,550	0	0	3,550	0	0	0	3,550	0	0	0	0	3,550	Series 2004
5 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.324	0	(4,942,749)	0	0	(4,942,749)	0	0	0	(4,942,749)	0	0	0	0	(4,942,749)	Series 2010 B
6 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.441	0	52,884	0	0	52,884	1,461	51,423	0	0	0	0	0	0	0	Water
7 Repairs-Belle Chasse Sewer Collection System	SWR.040005.321	0	21,572	0	0	21,572	0	792	0	20,780	0	0	0	0	20,780	Series 2004
8 Repairs-Belle Chasse Sewer Collection System	SWR.100002.324	0	4,944,955	0	0	4,944,955	38	0	0	4,944,917	0	0	0	0	4,944,917	Series 2010 B
9 LRA-Sewer Improvements-English Turn/Westbank	SWR.110001.391/FR1/001	0	0	0	5,327,361	5,327,361	30	6,417,260	0	0	0	0	(1,089,929)	(1,089,929)	Fed-LRA	
10 Force Main SL-Empire to Buras	SWR.130002.441/FA2	0	0	0	2,950,790	2,950,790	0	236,600	0	0	0	0	2,714,190	2,714,190	Corps of Engineers	
11 Sewer Line-T Wall	SWR.130003.441	0	257,639	0	0	257,639	0	0	0	257,639	0	0	0	0	257,639	Water
12 Generator-Sewer Lift Station #7	SWR.130005.441	0	80,000	0	0	80,000	0	0	0	80,000	0	0	0	0	80,000	Water
13 Repairs-Buras WWTP	SWR.180001.441	0	950,000	0	0	950,000	0	0	0	950,000	0	0	0	0	950,000	Water
14 LDEQ Compliance	SWR.180002.441	0	3,075	0	0	3,075	0	3,075	0	0	0	0	0	0	0	Water
Total		0	1,491,275	0	8,278,151	9,769,426	1,529	6,709,150	0	1,434,486	0	0	1,624,261	3,058,747		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
March 11, 2021 Council Meeting

Water

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Water & Wastewater-Annual Maintenance	WTR.000004.441/001	0	1,598,539	0	0	1,598,539	46,352	488,360	0	1,063,827	0	0	1,063,827	Water
2	Water Line-Russel Drive to Booster Station	WTR.120005.321	0	473,735	0	0	473,735	0	0	0	473,735	0	0	473,735	Bonds
3	Water Line-Russel Drive to Booster Station	WTR.120005.441	0	80,534	0	0	80,534	0	40,000	0	40,534	0	0	40,534	Water
4	Upgrade-Belle Chasse WTP	WTR.130001.441	0	162,622	0	0	162,622	10,067	149,187	0	3,368	0	0	3,368	Water
5	Water Main Repairs-K Street	WTR.140001.441	0	37,386	0	0	37,386	0	0	0	37,386	0	0	37,386	Water
6	Water Line Relocation-NOV-05 Reach A	WTR.140002.441	0	30,000	0	0	30,000	0	0	0	30,000	0	0	30,000	Water
7	Repairs-PS WTP	WTR.140004.441	0	9,769	0	0	9,769	0	0	0	9,769	0	0	9,769	Water
8	Regulatory Upgrades/Capacity-BC WTP	WTR.170002.441/001/FC1	2,379,581	0	0	0	2,379,581	484,104	434,961	1,460,516	0	0	0	1,460,516	Water/General
9	BC WTP-Raw Water Intake Pump Station	WTR.170003.441	0	1,167	0	4,000,000	4,001,167	0	0	0	1,167	0	4,000,000	4,001,167	Water
10	Waterline Tower Replacement-EB	WTR.180001.303	0	135,790	0	0	135,790	0	0	0	135,790	0	0	135,790	Water
11	Waterline Tower Replacement-EB	WTR.180001.441	0	184	0	0	184	0	0	0	184	0	0	184	Bonds
12	AMI System Implementation-Parish Wide	WTR.180002.441	0	1,600,489	0	0	1,600,489	45,827	1,358,905	0	195,757	0	0	195,757	Water
13	Relocation Port Sulphur 20" Water Main	WTR.180003.441	0	790,238	0	0	790,238	0	80,125	0	710,113	0	0	710,113	Water
14	Replacement Waterline-Hwy 39	WTR.190001.441	0	153,690	0	0	153,690	0	0	0	153,690	0	0	153,690	Water/State
15	Replacement-8" Waterline Main Street-Avenue L	WTR.200001.441/SL1	0	0	0	143,000	143,000	0	0	0	0	0	143,000	143,000	Water/State
16	Potable Water System	WTR.210001.441/SL1	0	0	0	30,000	30,000	0	0	0	0	0	30,000	30,000	Water/State
	Total		2,379,581	5,074,143	0	4,173,000	11,626,724	586,350	2,551,538	1,460,516	2,855,320	0	4,173,000	8,488,836	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Boat Harbors & Shipyards

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 LCDBG-Oyster Processing-Ameripure Fishing Infrastructure Rec	BTH.090006.362/FL1/001	0	0	(286)	1,916	1,630	0	0	0	0	(286)	1,916	1,630	Fed-LCDBG
2 Security Cameras-Empire Boat Harbor/Shipyards	BTH.140001.448/001	0	0	42,019	0	42,019	0	0	0	0	42,019	0	42,019	General/Donation
3 LASAFE-Harbor Refuge	BTH.190001.448/FL1	0	0	0	4,455,895	4,455,895	0	198,818	0	0	0	4,257,077	4,257,077	CDBG
4 Dredging-Venice Boat Harbor	BTH.200001.326	0	3,729	0	0	3,729	0	0	0	3,729	0	0	3,729	Bonds
5 Dredging Maintenance-Boat Harbors	BTH.200002.448/FA2	0	0	0	2,701,720	2,701,720	0	645,682	0	0	0	2,056,038	2,056,038	Corps of Engin/Port
Total		0	3,729	41,733	7,159,531	7,204,993	0	844,500	0	3,729	41,733	6,315,031	6,360,493	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Other

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP-Wind Retrofit	OTH.090003.001/FZ1	0	0		298,104	298,104	0	0	0	0	0	298,104	298,104	Fed-HMGP
2 LRA Projects	OTH.090006.391/FR1	0	0	11,474	34,895,801	34,907,275	0	0	0	0	11,474	34,895,801	34,907,275	Fed-LRA
3 LRA-Comprehensive Master Plan	OTH.090007.391/FR1	0	0	(258)	(1,000,000)	(1,000,258)	0	0	0	0	(258)	(1,000,000)	(1,000,258)	Fed-LRA
4 LRA-Seafood Processing	OTH.090009.391/FR1	0	0	(497)	0	(497)	0	0	0	0	(497)	0	(497)	Fed-LRA
5 ATV Off Road Park	OTH.090012.001/FT1	0	0		149,996	149,996	1,215	0	0	0	0	148,781	148,781	Fed-LRA
6 LRA-Empire Fisheries Complex	OTH.090016.391/FR1	0	0	(401)	0	(401)	0	0	0	0	(401)	0	(401)	Fed-LRA
7 CDBG-/HUD-Ike/Gustav Recovery (1786)	OTH.100003.364/FL1/001	0	0	501	0	501	0	0	0	0	501	0	501	Fed-CDBG
8 HMGP Drainage Imp-Engineers/Cazalard	OTH.100018.001/FZ1	0	0	0	1,911,494	1,911,494	0	78,421	0	0	0	1,833,073	1,833,073	Fed-HMGP
9 Horizontal Curve Treatment-Parish Wide	OTH.160003.001/FT1	0	0	0	240,000	240,000	0	0	0	0	0	240,000	240,000	
10 Solid Waste Transfer Stations	OTH.170002.005	0	3,070,220	0	0	3,070,220	0	91,022	0	2,979,198	0	0	2,979,198	
11 Civic Drive Fishing Pier	OTH.190001.001/SL1	0	0	0	0	0	0	3,878	(3,878)	0	0	0	0	(3,878)
12 Civic Drive Fishing Pier	OTH.190001.326	0	106,235	0	0	106,235	0	106,230	0	5	0	0	5	
13 Coast Guard Inspection-Belle Chasse III Ferry	OTH.190002.001/FT1	83,425		0	83,425	83,425	205	0	83,220	0	0	0	83,220	Fed-Transportation
14 Walker Road Boat Launch	OTH.200001.001/SC1	0		0	233,402	233,402	0	60,175	0	0	0	173,227	173,227	CPRA
15 USCG Inspection-M/V PALH	OTH.200002.001/FT1	239,795		0	960,000	1,199,795	0	808,689	239,795	0	0	151,311	391,106	Fed-Transportation
16 Buras Boat Harbor Oil Disposal Site	OTH.210001.005	0	80,000	0	0	80,000	0	0	0	80,000	0	0	80,000	
Total		323,220	3,256,455	10,819	37,688,797	41,279,291	1,420	1,148,415	319,137	3,059,203	10,819	36,740,297	40,129,456	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP/LCDBG-Housing	RIS.130014.393/FZ1/FL1	0	0	0	27,001,044	27,001,044	0	0	0	0	0	0	27,001,044	HMGP/LCDBG
2 Isaac Housing-PHAP-13399 Hwy 15	RIS.160001.393/FL1	0	0	0	(244,309)	(244,309)	0	0	0	0	0	0	(244,309)	
3 Isaac Housing-PHAP-30182 Hwy 11	RIS.160002.393/FL1	0	0	0	(250,858)	(250,858)	0	0	0	0	0	0	(250,858)	
4 Isaac Housing-Elevation-4543B Hwy 39	RIS.160003.393/FZ1/FL1	0	0	0	(149,055)	(149,055)	0	0	0	0	0	0	(149,055)	
5 Isaac Housing-Elevation-147 South Street	RIS.160004.393/FZ1/FL1	0	0	0	(82,065)	(82,065)	0	0	0	0	0	0	(82,065)	
6 Isaac Housing-Elevation-113 Alpha Street	RIS.160006.393/FZ1/FL1	0	0	0	(84,757)	(84,757)	0	0	0	0	0	0	(84,757)	
7 Isaac Housing-PHAP-6121 Hwy 39	RIS.160007.393/FL1	0	0	0	(215,000)	(215,000)	0	0	0	0	0	0	(215,000)	
8 Isaac Housing-Elevation-112 Rho Street	RIS.160008.393/FZ1/FL1	0	0	0	(162,060)	(162,060)	0	0	0	0	0	0	(162,060)	
9 Isaac Housing-PHAP-141 Langston Lane	RIS.160009.393/FL1	0	0	0	(198,232)	(198,232)	0	0	0	0	0	0	(198,232)	
10 Isaac Housing-PHAP-122 Davis Lane	RIS.160010.393/FL1	0	0	0	(274,908)	(274,908)	0	0	0	0	0	0	(274,908)	
11 Isaac Housing-PHAP-29564 Hwy 11	RIS.160011.393/FL1	0	0	0	(231,758)	(231,758)	0	0	0	0	0	0	(231,758)	
12 Isaac Housing-PHAP-5615 Hwy 39	RIS.160012.393/FL1	0	0	0	(187,305)	(187,305)	0	0	0	0	0	0	(187,305)	
13 Isaac Housing-PHAP-5625 Hwy 39	RIS.160013.393/FL1	0	0	0	(217,808)	(217,808)	0	0	0	0	0	0	(217,808)	
14 Isaac Housing-PHAP-253 Caroline Drive	RIS.160014.393/FL1	0	0	0	(252,622)	(252,622)	0	0	0	0	0	0	(252,622)	
15 Isaac Housing-Elevation-200 Suburban Road	RIS.160015.393/FZ1/FL1	0	0	0	(149,225)	(149,225)	0	0	0	0	0	0	(149,225)	
16 Isaac Housing-PHAP-296 Adena Lane	RIS.160016.393/FL1	0	0	0	(245,504)	(245,504)	0	0	0	0	0	0	(245,504)	
17 Isaac Housing-Elevation-7529 Hwy 39	RIS.160017.393/FZ1/FL1	0	0	0	(174,765)	(174,765)	0	0	0	0	0	0	(174,765)	
18 Isaac Housing-Elevation-13068 Hwy 23	RIS.160018.393/FZ1/FL1	0	0	0	(158,854)	(158,854)	0	0	0	0	0	0	(158,854)	
19 Isaac Housing-Elevation-7197 Hwy 39	RIS.160019.393/FZ1/FL1	0	0	0	(225,340)	(225,340)	0	0	0	0	0	0	(225,340)	
20 Isaac Housing-PHAP-125 Nathan Lane	RIS.160020.393/FL1	0	0	0	(252,459)	(252,459)	0	0	0	0	0	0	(252,459)	
21 Isaac Housing-Elevation-7091 Hwy 39	RIS.160021.393/FZ1/FL1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	0	(153,060)	
22 Isaac Housing-Elevation-16069 Hwy 23	RIS.160022.393/FZ1/FL1	0	0	0	(157,213)	(157,213)	0	0	0	0	0	0	(157,213)	
23 Isaac Housing-Elevation-208 Rue Acadian	RIS.160023.393/FZ1/FL1	0	0	0	(172,540)	(172,540)	0	0	0	0	0	0	(172,540)	
24 Isaac Housing-Elevation-8527 Hwy 39	RIS.160024.393/FZ1/FL1	0	0	0	(117,025)	(117,025)	0	0	0	0	0	0	(117,025)	
25 Isaac Housing-Elevation-7289 Hwy 39	RIS.160025.393/FZ1/FL1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	0	(153,050)	
26 Isaac Housing-Elevation-13492 Hwy 23	RIS.160027.393/FZ1/FL1	0	0	0	(148,405)	(148,405)	0	0	0	0	0	0	(148,405)	
27 Isaac Housing-Elevation-13438 Hwy 23	RIS.160028.393/FZ1/FL1	0	0	0	(151,534)	(151,534)	0	0	0	0	0	0	(151,534)	
28 Isaac Housing-Elevation-4543 Hwy 39	RIS.160029.393/FZ1/FL1	0	0	0	(150,060)	(150,060)	0	0	0	0	0	0	(150,060)	
29 Isaac Housing-Elevation-8171 Hwy 39	RIS.160030.393/FZ1/FL1	0	0	0	(148,555)	(148,555)	0	0	0	0	0	0	(148,555)	
30 Isaac Housing-Elevation-120 Deer Road	RIS.160031.393/FZ1/FL1	0	0	0	(135,105)	(135,105)	0	0	0	0	0	0	(135,105)	
31 Isaac Housing-Elevation-2895 E.T. Road	RIS.160032.393/FZ1/FL1	0	0	0	(150,796)	(150,796)	0	0	0	0	0	0	(150,796)	
32 Isaac Housing-Elevation-170 Nunez Lane	RIS.160033.393/FZ1/FL1	0	0	0	(151,450)	(151,450)	0	0	0	0	0	0	(151,450)	
33 Isaac Housing-Elevation-205 Bertrandville	RIS.160034.393/FZ1/FL1	0	0	0	(102,955)	(102,955)	0	0	0	0	0	0	(102,955)	
34 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160035.393/FZ1/FL1	0	0	0	(125,005)	(125,005)	0	0	0	0	0	0	(125,005)	
35 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160036.393/FZ1/FL1	0	0	0	(94,415)	(94,415)	0	0	0	0	0	0	(94,415)	
36 Isaac Housing-Elevation-128 St. Joseph Lane	RIS.160037.393/FZ1/FL1	0	0	0	(252,552)	(252,552)	0	0	0	0	0	0	(252,552)	
37 Isaac Housing-PHAP-16101 Hwy 15	RIS.160038.393/FL1	0	0	0	(231,000)	(231,000)	0	0	0	0	0	0	(231,000)	
38 Isaac Housing-Elevation-145 Landry Lane	RIS.160039.393/FZ1/FL1	0	0	0	(143,854)	(143,854)	0	0	0	0	0	0	(143,854)	
39 Isaac Housing-PHAP-117 Camellia Drive	RIS.160040.393/FZ1/FL1	0	0	0	(252,500)	(252,500)	0	0	0	0	0	0	(252,500)	
40 Isaac Housing-PHAP-32436 Hwy 11	RIS.160041.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	
41 Isaac Housing-PHAP-14379 Hwy 23	RIS.170001.393/FL1	0	0	0	(25,112)	(25,112)	0	0	0	0	0	0	(25,112)	
42 Isaac Housing-Elevation-15383 Hwy 15	RIS.170002.393/FL1/FZ1	0	0	0	(140,065)	(140,065)	0	0	0	0	0	0	(140,065)	
43 Isaac Housing-Elevation-320 Wallace Lane	RIS.170003.393/FL1/FZ1	0	0	0	(130,009)	(130,009)	0	0	0	0	0	0	(130,009)	
44 Isaac Housing-Elevation-6179 Hwy 39	RIS.170004.393/FL1/FZ1	0	0	0	(88,070)	(88,070)	0	0	0	0	0	0	(88,070)	
45 Isaac Housing-Elevation-132 Braddish Street	RIS.170005.393/FL1/FZ1	0	0	0	(150,070)	(150,070)	0	0	0	0	0	0	(150,070)	
46 Isaac Housing-Elevation-147 Bazile Drive	RIS.170006.393/FL1/FZ1	0	0	0	(148,865)	(148,865)	0	0	0	0	0	0	(148,865)	
47 Isaac Housing-Elevation-3143 English Turn Road	RIS.170007.393/FL1/FZ1	0	0	0	(186,272)	(186,272)	0	0	0	0	0	0	(186,272)	
48 Isaac Housing-Elevation-100 Regina Drive	RIS.170008.393/FL1/FZ1	0	0	0	(176,429)	(176,429)	0	0	0	0	0	0	(176,429)	
49 Isaac Housing-PHAP-118 Park Lane	RIS.170009.393/FL1	0	0	0	(84,708)	(84,708)	0	0	0	0	0	0	(84,708)	
50 Isaac Housing-PHAP-263 Caroline Drive	RIS.170010.393/FL1	0	0	0	(215,303)	(215,303)	0	0	0	0	0	0	(215,303)	
51 Isaac Housing-PHAP-221 Udstad Lane	RIS.170011.393/FL1	0	0	0	(252,469)	(252,469)	0	0	0	0	0	0	(252,469)	
52 Isaac Housing-PHAP-120 Mimosa Lane	RIS.170012.393/FL1	0	0	0	(245,949)	(245,949)	0	0	0	0	0	0	(245,949)	
53 Isaac Housing-PHAP-171 Johnson Street	RIS.170013.393/FL1	0	0	0	(38,201)	(38,201)	0	0	0	0	0	0	(38,201)	
54 Isaac Housing-PHAP-165 Schouest Lane	RIS.170014.393/FL1	0	0	0	(252,505)	(252,505)	0	0	0	0	0	0	(252,505)	
55 Isaac Housing-PHAP-112 West Park Blvd	RIS.170015.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	0	(250,105)	
56 Isaac Housing-PHAP-140 Hilton Street	RIS.170016.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	0	(250,105)	
57 Isaac Housing-PHAP-2857 English Turn R0ad	RIS.170017.393/FL1	0	0	0	(253,373)	(253,373)	0	0	0	0	0	0	(253,373)	
58 Isaac Housing-PHAP-193 West Gulf Drive	RIS.170018.393/FL1	0	0	0	(255,105)	(255,105)	0	0	0	0	0	0	(255,105)	
59 Isaac Housing-Elevation-7275 Hwy 39	RIS.170019.393/FL1/FZ1	0	0	0	(143,110)	(143,110)	0	0	0	0	0	0	(143,110)	
60 Isaac Housing-Elevation-12639 Hwy 23	RIS.170020.393/FL1/FZ1	0	0	0	(150,108)	(150,108)	0	0	0	0	0	0	(150,108)	
61 Isaac Housing-Elevation-108 Jessica Drive	RIS.170021.393/FL1/FZ1	0	0	0	(174,854)	(174,854)	0	0	0	0	0	0	(174,854)	
62 Isaac Housing-PHAP-170 Duplessis Lane	RIS.170022.393/FL1	0	0	0	(178,014)	(178,014)	0	0	0	0	0	0	(178,014)	
63 Isaac Housing-Elevation-27353 Hwy 23	RIS.170023.393/FL1/FZ1	0	0	0	(123,196)	(123,196)	0	0	0	0	0	0	(123,196)	
64 Isaac Housing-PHAP-166 West Oakville	RIS.170024.393/FL1	0	0	0	(203,841)	(203,841)	0	0	0	0	0	0	(203,841)	
65 Isaac Housing-Elevation-13243 Hwy 23	RIS.170025.393/FL1/FZ1	0	0	0	(127,215)	(127,215)	0	0	0	0	0	0	(127,215)	
66 Isaac Housing-Elevation-117 Cazeneuve	RIS.170026.393/FL1/FZ1	0	0	0	(123,410)	(123,410)	0	0	0	0	0	0	(123,410)	
67 Isaac Housing-Elevation-12175 Hwy 23	RIS.170027.393/FL1/FZ1	0	0	0	(169,980)	(169,980)	0	0	0	0	0	0	(169,980)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 Isaac Housing-PHAP-192 Ventura Lane	RIS.170028.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	(252,609)	
69 Isaac Housing-PHAP-7585 Hwy 39	RIS.180001.393/FL1	0	0	0	(247,711)	(247,711)	0	0	0	0	0	0	(247,711)	(247,711)	
70 Isaac Housing-PHAP-160 Lee Drive	RIS.180002.393/FL1	0	0	0	(257,200)	(257,200)	0	0	0	0	0	0	(257,200)	(257,200)	
71 Isaac Housing-PHAP-156 Adema Lane	RIS.180003.393/FL1	0	0	0	(45,615)	(45,615)	0	0	0	0	0	0	(45,615)	(45,615)	
72 Isaac Housing-PHAP-124 Cazenave St	RIS.180005.393/FL1	0	0	0	(251,342)	(251,342)	0	0	0	0	0	0	(251,342)	(251,342)	
73 Isaac Housing-PHAP-157 Mimosa Lane	RIS.180006.393/FL1	0	0	0	(245,905)	(245,905)	0	0	0	0	0	0	(245,905)	(245,905)	
74 Isaac Housing-Elevation-124 Bazile Lane	RIS.180007.393/FL1/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	
75 Isaac Housing-Elevation-13512 Hwy 23	RIS.180008.393/FL1/FZ1	0	0	0	(155,107)	(155,107)	0	0	0	0	0	0	(155,107)	(155,107)	
76 Isaac Housing-Elevation-8295 Hwy 39	RIS.180009.393/FL1/FZ1	0	0	0	(141,608)	(141,608)	0	0	0	0	0	0	(141,608)	(141,608)	
77 Isaac Housing-Elevation-6131 Hwy 39	RIS.180010.393/FL1/FZ1	0	0	0	(149,411)	(149,411)	0	0	0	0	0	0	(149,411)	(149,411)	
78 Isaac Housing-Elevation-7261 Hwy 39	RIS.180011.393/FL1/FZ1	0	0	0	(104,618)	(104,618)	0	0	0	0	0	0	(104,618)	(104,618)	
79 Isaac Housing-Elevation-140 Circle Street	RIS.180012.393/FL1	0	0	0	(252,498)	(252,498)	0	0	0	0	0	0	(252,498)	(252,498)	
80 Isaac Housing-Elevation-196 Camilla Lane	RIS.180013.393/FL1	0	0	0	(142,655)	(142,655)	0	0	0	0	0	0	(142,655)	(142,655)	
81 Isaac Housing-PHAP-103 West Paula Drive	RIS.180014.393/FL1/FZ1	0	0	0	(252,582)	(252,582)	0	0	0	0	0	0	(252,582)	(252,582)	
82 Isaac Housing-Elevation-5337 Hwy 39	RIS.180015.393/FL1/FZ1	0	0	0	(155,018)	(155,018)	0	0	0	0	0	0	(155,018)	(155,018)	
83 Isaac Housing-PHAP-146 Mr. Zion Lane	RIS.180017.393/FL1	0	0	0	(259,650)	(259,650)	0	0	0	0	0	0	(259,650)	(259,650)	
84 Isaac Housing-PHAP-110 Oak Ridge	RIS.180018.393/FL1	0	0	0	(246,808)	(246,808)	0	0	0	0	0	0	(246,808)	(246,808)	
85 Isaac Housing-PHAP-176 Johnston Street	RIS.180019.393/FL1	0	0	0	(214,391)	(214,391)	0	0	0	0	0	0	(214,391)	(214,391)	
86 Isaac Housing-Elevation-145 West Shirley Lane	RIS.180020.393/FL1/FZ1	0	0	0	(107,455)	(107,455)	0	0	0	0	0	0	(107,455)	(107,455)	
87 Isaac Housing-PHAP-164 Delta Aire Drive	RIS.180021.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
88 Isaac Housing-PHAP-116 Bradish Street	RIS.180022.393/FL1	0	0	0	(251,559)	(251,559)	0	0	0	0	0	0	(251,559)	(251,559)	
89 Isaac Housing-Elevation-200 Suburban Road	RIS.180024.393/FL1/FZ1	0	0	0	(80,000)	(80,000)	0	0	0	0	0	0	(80,000)	(80,000)	
90 Isaac Housing-Elevation-146 Louis Lane	RIS.190001.393/FL1/FZ1	0	0	0	(154,615)	(154,615)	0	0	0	0	0	0	(154,615)	(154,615)	
91 Isaac Housing-Elevation-194 Mimosa Lane	RIS.190002.393/FL1/FZ1	0	0	0	(154,355)	(154,355)	0	0	0	0	0	0	(154,355)	(154,355)	
92 Isaac Housing-PHAP-263 caroline Drive	RIS.190003.393/FL1	0	0	0	(31,835)	(31,835)	0	0	0	0	0	0	(31,835)	(31,835)	
93 Isaac Housing-PHAP-146 Dels Lane	RIS.190004.393/FL1	0	0	0	(98,914)	(98,914)	0	0	0	0	0	0	(98,914)	(98,914)	
94 Isaac Housing-Elevation-184 Willow Lane	RIS.190005.393/FL1/FZ1	0	0	0	(143,905)	(143,905)	0	0	0	0	0	0	(143,905)	(143,905)	
95 Isaac Housing-Elevation-128 Johnson Street	RIS.190006.393/FL1/FZ1	0	0	0	(128,205)	(128,205)	0	0	0	0	0	0	(128,205)	(128,205)	
96 Isaac Housing-PHAP-129 Bethlehem Lane	RIS.190007.393/FL1	0	0	0	(19,930)	(19,930)	0	0	0	0	0	0	(19,930)	(19,930)	
97 Isaac Housing-Elevation-133 Star Place	RIS.190008.393/FL1/FZ1	0	0	0	(147,928)	(147,928)	0	0	0	0	0	0	(147,928)	(147,928)	
98 Isaac Housing-Elevation-40060 Hwy 23	RIS.190009.393/FL1/FZ1	0	0	0	(147,775)	(147,775)	0	0	0	0	0	0	(147,775)	(147,775)	
99 Isaac Housing-Elevation-190 Holiday Drive	RIS.190010.393/FL1/FZ1	0	0	0	(145,928)	(145,928)	0	0	0	0	0	0	(145,928)	(145,928)	
100 Isaac Housing-Elevation-27670 PS River Road	RIS.190011.393/FL1/FZ1	0	0	0	(152,033)	(152,033)	0	0	0	0	0	0	(152,033)	(152,033)	
101 Isaac Housing-Elevation-20966 Hwy 23	RIS.190012.393/FL1	0	0	0	(10,500)	(10,500)	0	0	0	0	0	0	(10,500)	(10,500)	
102 Isaac Housing-Elevation-114 Plaquemines Street	RIS.190013.393/FL1/FZ1	0	0	0	(149,635)	(149,635)	0	0	0	0	0	0	(149,635)	(149,635)	
103 Isaac Housing-PHAP-182 Delta Aire Drive	RIS.190014.393/FL1	0	0	0	(252,400)	(252,400)	0	0	0	0	0	0	(252,400)	(252,400)	
104 Isaac Housing-PHAP-215 West Gulf Drive	RIS.190015.393/FL1	0	0	0	(16,000)	(16,000)	0	0	0	0	0	0	(16,000)	(16,000)	
105 Isaac Housing-Elevation-5281 Hwy 39	RIS.190016.393/FL1/FZ1	0	0	0	(112,518)	(112,518)	0	0	0	0	0	0	(112,518)	(112,518)	
106 Isaac Housing-Elevation-157 West Gulf Drive	RIS.190017.393/FL1/FZ1	0	0	0	(223)	(223)	0	0	0	0	0	0	(223)	(223)	
107 Isaac Housing-PHAP-126 Barthelemy Lane	RIS.190018.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
108 Isaac Housing-PHAP-135 Falgout Lane	RIS.190019.393/FL1	0	0	0	(245,000)	(245,000)	0	0	0	0	0	0	(245,000)	(245,000)	
109 Isaac Housing-PHAP-162 Holiday Drive	RIS.190020.393/FL1	0	0	0	(242,000)	(242,000)	0	0	0	0	0	0	(242,000)	(242,000)	
110 Isaac Housing-PHAP-210 Chouest Lane	RIS.190021.393/FL1	0	0	0	(252,000)	(252,000)	0	0	0	0	0	0	(252,000)	(252,000)	
111 Isaac Housing-PHAP-233 East Collins Lane	RIS.190022.393/FL1	0	0	0	(15,750)	(15,750)	0	0	0	0	0	0	(15,750)	(15,750)	
112 Isaac Housing-Elevation-8021 Hwy 39	RIS.190023.393/FL1/FZ1	0	0	0	(152,118)	(152,118)	0	0	0	0	0	0	(152,118)	(152,118)	
113 Isaac Housing-PHAP-18807 Hwy 15	RIS.200001.393/FL1	0	0	0	(179,571)	(179,571)	0	0	0	0	0	0	(179,571)	(179,571)	
114 Isaac Housing-Elevation-228 West Bayou Lane	RIS.200002.393/FL1/FZ1	0	0	0	(90,093)	(90,093)	0	0	0	0	0	0	(90,093)	(90,093)	
115 Isaac Housing-Elevation-111 Cazenave Lane	RIS.200003.393/FL1/FZ1	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	
116 Isaac Housing-PHAP-116 Johnson Street	RIS.200004.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
117 Isaac Housing-PHAP-12368 Hwy 39	RIS.200005.393/FL1	0	0	0	(177,143)	(177,143)	0	0	0	0	0	0	(177,143)	(177,143)	
118 Isaac Housing-PHAP-100 Yokum	RIS.200006.393/FL1	0	0	0	(106,800)	(106,800)	0	0	0	0	0	0	(106,800)	(106,800)	
119 Isaac Housing-PHAP-172 Duplessis	RIS.200007.393/FL1	0	0	0	(107,391)	(107,391)	0	0	0	0	0	0	(107,391)	(107,391)	
120 Isaac Housing-PHAP-105 Allen Lane	RIS.200008.393/FL1	0	0	0	(75,429)	(75,429)	0	0	0	0	0	0	(75,429)	(75,429)	
121 Isaac Housing-PHAP-40539 Hwy 39	RIS.200009.393/FL1	0	0	0	(142,857)	(142,857)	0	0	0	0	0	0	(142,857)	(142,857)	
122 Isaac Housing-PHAP-212 Camilla Drive	RIS.200010.393/FL1	0	0	0	(1,600)	(1,600)	1,600	0	0	0	0	0	(3,200)	(3,200)	
Total		0	0	0	7,092,615	7,092,615	1,600	0	0	0	0	0	7,091,015	7,091,015	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	Transfer	Grants/ Other	Total			PPG GF	PPG Other	Transfer	Grants/ Other	Total		
1 Hazard Mitigation Grant Program	RRR.130001.392/FZ1	0	0	0	24,183,533	24,183,533	0	0	0	0	0	0	24,183,533	24,183,533	Fed-HMGP
2 CDBG-Elevate-Lake Hermitage Road	RRR.130003.364/FZ1	0	0	0	29,980	29,980	0	0	0	0	0	0	29,980	29,980	Fed-CDBG
3 HMGP-Elevate-Lake Hermitage Road	RRR.130003.392/FZ1	0	0	0	133,904	133,904	0	0	0	0	0	0	133,904	133,904	Fed-HMGP
4 HMGP-Elevate-Coast Guard Road	RRR.130004.392/FZ1	0	0	0	(321,371)	(321,371)	0	0	0	0	0	0	(321,371)	(321,371)	Fed-HMGP
5 HMGP-Acq/Elevation-Cost Share	RRR.130006.392/FZ1/GT1	0	0	600	4,553,025	4,553,625	0	0	0	0	600	4,553,025	4,553,625	Fed-HMGP/Home Owners	
6 HMGP-Drainage-Good News	RRR.130007.326	0	750,139	0	0	750,139	0	0	0	750,139	0	0	750,139	750,139	Fed-HMGP
7 HMGP-Drainage-Good News	RRR.130007.392/FZ1	0	0	0	692,270	692,270	0	673,220	0	0	0	19,050	19,050	Fed-HMGP	
8 HMGP-Drainage Improvements-Main Street/Avenue G	RRR.130008.392/FZ1	0	0	0	861,794	861,794	12,677	539,992	0	0	0	309,125	309,125	Fed-HMGP	
9 HMGP-Retrofit-Government Complex	RRR.130009.392/FZ1	0	0	0	(6,112,999)	(6,112,999)	0	25,292	0	0	0	(6,138,291)	(6,138,291)	Fed-HMGP	
10 HMGP-Recon/Elev-117 XI Street	RRR.130011.392/FZ1	0	0	0	(254,635)	(254,635)	0	0	0	0	0	(254,635)	(254,635)	Fed-HMGP/Home Owners	
11 HMGP-Recon/Elev-3199 English Turn Road	RRR.140002.392/FZ1	0	0	0	(213,763)	(213,763)	0	0	0	0	0	(213,763)	(213,763)	Fed-HMGP/Home Owners	
12 HMGP-Recon/Elev-134 Rabbit Road	RRR.140004.392/FZ1	0	0	0	(99,568)	(99,568)	0	0	0	0	0	(99,568)	(99,568)	Fed-HMGP	
13 HMGP-Recon/Elev-327 Martin Lane	RRR.140007.392/FZ1	0	0	0	(315,790)	(315,790)	0	0	0	0	0	(315,790)	(315,790)	Fed-HMGP	
14 HMGP-Recon/Elev-7965 Hwy 39	RRR.140008.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP	
15 HMGP-Recon/Elev-6733 Hwy 39	RRR.140009.392/FZ1	0	0	0	(154,060)	(154,060)	0	0	0	0	0	(154,060)	(154,060)	Fed-HMGP	
16 HMGP-Recon/Elev-101 Bazile Drive	RRR.140010.392/FZ1	0	0	0	(160,045)	(160,045)	0	0	0	0	0	(160,045)	(160,045)	Fed-HMGP	
17 HMGP-Recon/Elev-170 Bertrandville Road	RRR.150001.392/FZ1	0	0	0	(153,345)	(153,345)	0	0	0	0	0	(153,345)	(153,345)	Fed-HMGP	
18 HMGP-Recon/Elev-110 Bazile Drive	RRR.150002.392/FZ1	0	0	0	(150,776)	(150,776)	0	0	0	0	0	(150,776)	(150,776)	Fed-HMGP	
19 HMGP-Recon/Elev-160 Hughes Street	RRR.150003.392/FZ1	0	0	0	(79,502)	(79,502)	0	0	0	0	0	(79,502)	(79,502)	Fed-HMGP	
20 HMGP-Recon/Elev-150 Church Lane	RRR.150004.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP	
21 HMGP-Recon/Elev-113 Allen Lane	RRR.150005.392/FZ1	0	0	0	(132,345)	(132,345)	0	0	0	0	0	(132,345)	(132,345)	Fed-HMGP	
22 HMGP-Recon/Elev-3105 English Turn Road	RRR.150006.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP	
23 HMGP-Recon/Elev-24570 Diamond Road	RRR.150007.392/FZ1	0	0	0	(82,974)	(82,974)	0	0	0	0	0	(82,974)	(82,974)	Fed-HMGP	
24 HMGP-Recon/Elev-137 Orange Lane	RRR.150008.392/FZ1	0	0	0	(98,175)	(98,175)	0	0	0	0	0	(98,175)	(98,175)	Fed-HMGP	
25 HMGP-Recon/Elev-212 Bazile Drive	RRR.150009.392/FZ1	0	0	0	(118,725)	(118,725)	0	0	0	0	0	(118,725)	(118,725)	Fed-HMGP	
26 HMGP-Recon/Elev-2863 English Turn Road	RRR.150010.392/FZ1	0	0	0	(118,810)	(118,810)	0	0	0	0	0	(118,810)	(118,810)	Fed-HMGP	
27 HMGP-Recon/Elev-5979 Highway 39	RRR.150011.392/FZ1	0	0	0	(145,806)	(145,806)	0	0	0	0	0	(145,806)	(145,806)	Fed-HMGP	
28 HMGP-Recon/Elev-5473 Highway 39	RRR.150012.392/FZ1	0	0	0	(168,049)	(168,049)	0	0	0	0	0	(168,049)	(168,049)	Fed-HMGP	
29 HMGP-Recon/Elev-7401 Highway 39	RRR.150013.392/FZ1	0	0	0	(267,200)	(267,200)	0	0	0	0	0	(267,200)	(267,200)	Fed-HMGP	
30 HMGP-Recon/Elev-2795 Highway 39	RRR.150014.392/FZ1	0	0	0	(147,960)	(147,960)	0	0	0	0	0	(147,960)	(147,960)	Fed-HMGP	
31 HMGP-Recon/Elev-2755 English Turn Rd	RRR.150015.392/FZ1	0	0	0	(131,501)	(131,501)	0	0	0	0	0	(131,501)	(131,501)	Fed-HMGP	
32 HMGP-Recon/Elev-10653 Highway 39	RRR.150016.392/FZ1	0	0	0	(116,345)	(116,345)	0	0	0	0	0	(116,345)	(116,345)	Fed-HMGP	
33 HMGP-Recon/Elev-2603 Highway 39	RRR.150017.392/FZ1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	Fed-HMGP	
34 HMGP-Recon/Elev-158 Kumquat Lane	RRR.150018.392/FZ1	0	0	0	(102,655)	(102,655)	0	0	0	0	0	(102,655)	(102,655)	Fed-HMGP	
35 HMGP-Recon/Elev-109 Hughes Street	RRR.150019.392/FZ1	0	0	0	(152,295)	(152,295)	0	0	0	0	0	(152,295)	(152,295)	Fed-HMGP	
36 HMGP-Recon/Elev-2763 English Turn Road	RRR.150020.392/FZ1	0	0	0	(100,287)	(100,287)	0	0	0	0	0	(100,287)	(100,287)	Fed-HMGP	
37 HMGP-Recon/Elev-123 Giraud Street	RRR.150021.392/FZ1	0	0	0	(144,069)	(144,069)	0	0	0	0	0	(144,069)	(144,069)	Fed-HMGP	
38 HMGP-Recon/Elev-21721 Highway 23	RRR.160001.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP	
39 HMGP-Recon/Elev-3133 English Turn Road	RRR.160002.392/FZ1	0	0	0	(136,195)	(136,195)	0	0	0	0	0	(136,195)	(136,195)	Fed-HMGP	
40 HMGP-Recon/Elev-4013 English Turn	RRR.160003.392/FZ1	0	0	0	(111,718)	(111,718)	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP	
41 HMGP-Recon/Elev-8585 Hwy 39	RRR.160004.392/FZ1	0	0	0	(161,105)	(161,105)	0	0	0	0	0	(161,105)	(161,105)	Fed-HMGP	
42 HMGP-Recon/Elev-21741 Hwy 23	RRR.160005.392/FZ1	0	0	0	(139,280)	(139,280)	0	0	0	0	0	(139,280)	(139,280)	Fed-HMGP	
43 HMGP-Recon/Elev-2955 English Turn Road	RRR.160006.392/FZ1	0	0	0	(149,820)	(149,820)	0	0	0	0	0	(149,820)	(149,820)	Fed-HMGP	
44 HMGP-Recon/Elev-148 Bradish Street	RRR.160007.392/FZ1	0	0	0	(134,060)	(134,060)	0	0	0	0	0	(134,060)	(134,060)	Fed-HMGP	
45 HMGP-Recon/Elev-587 Martin Lane	RRR.160008.392/FZ1	0	0	0	(128,410)	(128,410)	0	0	0	0	0	(128,410)	(128,410)	Fed-HMGP	
46 HMGP-Recon/Elev-41077 Hwy 23	RRR.160009.392/FZ1	0	0	0	(137,807)	(137,807)	0	0	0	0	0	(137,807)	(137,807)	Fed-HMGP	
47 HMGP-Recon/Elev-6139 Hwy 39	RRR.160010.392/FZ1	0	0	0	(200,793)	(200,793)	0	0	0	0	0	(200,793)	(200,793)	Fed-HMGP	
48 HMGP-Recon/Elev-153 Bazile Drive	RRR.160011.392/FZ1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	Fed-HMGP	
49 HMGP-Recon/Elev-37044 Hwy 23	RRR.160012.392/FZ1	0	0	0	(149,921)	(149,921)	0	0	0	0	0	(149,921)	(149,921)	Fed-HMGP	
50 HMGP-Recon/Elev-21541 Hwy 23	RRR.160013.392/FZ1	0	0	0	(182,555)	(182,555)	0	0	0	0	0	(182,555)	(182,555)	Fed-HMGP	
51 HMGP-Recon/Elev-137 Lemon Lane	RRR.160014.392/FZ1	0	0	0	(106,025)	(106,025)	0	0	0	0	0	(106,025)	(106,025)	Fed-HMGP	
52 HMGP-Recon/Elev-5817 Hwy 39	RRR.160015.392/FZ1	0	0	0	(343,263)	(343,263)	0	0	0	0	0	(343,263)	(343,263)	Fed-HMGP	
53 HMGP-Recon/Elev-21140 Hwy 23	RRR.160016.392/FZ1	0	0	0	(153,255)	(153,255)	0	0	0	0	0	(153,255)	(153,255)	Fed-HMGP	
54 HMGP-Recon/Elev-7529 Hwy 39	RRR.160017.392/FZ1	0	0	0	(84,111)	(84,111)	0	0	0	0	0	(84,111)	(84,111)	Fed-HMGP	
55 HMGP-Recon/Elev-162 Public Road	RRR.160024.392/FZ1	0	0	0	(136,055)	(136,055)	0	0	0	0	0	(136,055)	(136,055)	Fed-HMGP	
56 HMGP-Recon/Elev-8603 Hwy 39	RRR.160025.392/FZ1	0	0	0	(150,055)	(150,055)	0	0	0	0	0	(150,055)	(150,055)	Fed-HMGP	
57 HMGP-Recon/Elev-4013 Hwy 39	RRR.160026.392/FZ1	0	0	0	(37,255)	(37,255)	0	0	0	0	0	(37,255)	(37,255)	Fed-HMGP	
58 HMGP-Recon/Elev-21029 Hwy 23	RRR.160027.392/FZ1	0	0	0	(180,050)	(180,050)	0	0	0	0	0	(180,050)	(180,050)	Fed-HMGP	
59 HMGP-Recon/Elev-6827 Hwy 39	RRR.170001.392/FZ1	0	0	0	(136,550)	(136,550)	0	0	0	0	0	(136,550)	(136,550)	Fed-HMGP	
60 HMGP-Recon/Elev-6169 Hwy 39	RRR.170002.392/FZ1	0	0	0	(132,755)	(132,755)	0	0	0	0	0	(132,755)	(132,755)	Fed-HMGP	
61 HMGP-Recon/Elev-2549 Hwy 39	RRR.170003.392/FZ1	0	0	0	(184,585)	(184,585)	0	0	0	0	0	(184,585)	(184,585)	Fed-HMGP	
62 HMGP-Recon/Elev-2598 Hwy 39	RRR.170004.392/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP	
63 HMGP-Recon/Elev-110 Landry Lane	RRR.170005.392/FZ1	0	0	0	(144,775)	(144,775)	12,470	0	0	0	0	(157,245)	(157,245)	Fed-HMGP	
64 HMGP-Recon/Elev-148 Bazile Drive	RRR.170006.392/FZ1	0	0	0	(142,888)	(142,888)	0	0	0	0	0	(142,888)	(142,888)	Fed-HMGP	
65 HMGP-Recon/Elev-1210 Bazile Drive	RRR.170007.392/FZ1	0	0	0	(108)	(108)	0	0	0	0	0	(108)	(108)	Fed-HMGP	
66 HMGP-Recon/Elev-7067 Hwy 39	RRR.170008.392/FZ1	0	0	0	(195,110)	(195,110)	0	0	0	0	0	(195,110)	(195,110)	Fed-HMGP	
67 HMGP-Recon/Elev-6225 Hwy 39	RRR.170009.392/FZ1	0	0	0	(185,110)	(185,110)	0	0	0	0	0	(185,110)	(185,110)	Fed-HMGP	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 March 11, 2021 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 HMGP-Recon/Elev-7631 Hwy 39	RRR.170010.392/FZI	0	0	0	(152,089)	(152,089)	0	0	0	0	0	0	(152,089)	(152,089)	Fed-HMGP
69 HMGP-Recon/Elev-7611 Hwy 39	RRR.170011.392/FZI	0	0	0	(148,110)	(148,110)	0	0	0	0	0	0	(148,110)	(148,110)	Fed-HMGP
70 HMGP-Recon/Elev-15395 Hwy 15	RRR.170012.392/FZI	0	0	0	(146,305)	(146,305)	0	0	0	0	0	0	(146,305)	(146,305)	Fed-HMGP
71 HMGP-Recon/Elev-281 Rocky Road	RRR.170013.392/FZI	0	0	0	(150,422)	(150,422)	0	0	0	0	0	0	(150,422)	(150,422)	Fed-HMGP
72 HMGP-Recon/Elev-14945 Hwy 23	RRR.180001.392/FZI	0	0	0	(151,808)	(151,808)	0	0	0	0	0	0	(151,808)	(151,808)	Fed-HMGP
73 HMGP-Recon/Elev-235 Bazile Drive	RRR.180002.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
74 HMGP-Recon/Elev-8085 Hwy 39	RRR.180003.392/FZI	0	0	0	(149,980)	(149,980)	0	0	0	0	0	0	(149,980)	(149,980)	Fed-HMGP
75 HMGP-Recon/Elev-4157 English Turn	RRR.180004.392/FZI	0	0	0	(106,908)	(106,908)	0	0	0	0	0	0	(106,908)	(106,908)	Fed-HMGP
76 HMGP-Recon/Elev-170 Udsted	RRR.180005.392/FZI	0	0	0	(132,338)	(132,338)	0	0	0	0	0	0	(132,338)	(132,338)	Fed-HMGP
77 HMGP-Recon/Elev-9195 Hwy 39	RRR.180006.392/FZI	0	0	0	(146,108)	(146,108)	0	0	0	0	0	0	(146,108)	(146,108)	Fed-HMGP
78 HMGP-Recon/Elev-8075 Hwy 39	RRR.180007.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
79 HMGP-Recon/Elev-513 Park Lane	RRR.180008.392/FZI	0	0	0	(150,118)	(150,118)	0	0	0	0	0	0	(150,118)	(150,118)	Fed-HMGP
80 HMGP-Recon/Elev-138 Park Lane	RRR.180009.392/FZI	0	0	0	(127,105)	(127,105)	0	0	0	0	0	0	(127,105)	(127,105)	Fed-HMGP
81 HMGP-Recon/Elev-101 Bazile Drive	RRR.180010.392/FZI	0	0	0	(163,105)	(163,105)	0	0	0	0	0	0	(163,105)	(163,105)	Fed-HMGP
82 HMGP-Recon/Elev-104 West Park Blvd	RRR.180011.392/FZI	0	0	0	(152,115)	(152,115)	0	0	0	0	0	0	(152,115)	(152,115)	Fed-HMGP
83 HMGP-Recon/Elev-39525 Hwy 23	RRR.180012.392/FZI	0	0	0	(152,265)	(152,265)	0	0	0	0	0	0	(152,265)	(152,265)	Fed-HMGP
84 HMGP-Recon/Elev-6413 Hwy 39	RRR.180013.392/FZI	0	0	0	(175,115)	(175,115)	0	0	0	0	0	0	(175,115)	(175,115)	Fed-HMGP
85 HMGP-Recon/Elev-21864 Hwy 23	RRR.190001.392/FZI	0	0	0	(152,615)	(152,615)	0	0	0	0	0	0	(152,615)	(152,615)	Fed-HMGP
86 HMGP-Recon/Elev-1210 Hwy 39	RRR.190004.392/FZI	0	0	0	(106,109)	(106,109)	34,170	0	0	0	0	0	(140,279)	(140,279)	Fed-HMGP
87 HMGP-Recon/Elev-113 Oak Circle	RRR.200001.392/FZI	0	0	0	(111,718)	(111,718)	0	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
88 HMGP-Recon/Elev-5817 Hwy 39	RRR.200002.392/FZI	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	Fed-HMGP
89 HMGP-Recon/Elev-2971 English Turn Road	RRR.200003.392/FZI	0	0	0	0	0	109,600	0	0	0	0	0	(109,600)	(109,600)	Fed-HMGP
Total		0	750,139	600	12,527,767	13,278,506	168,917	1,238,504	0	750,139	600	11,120,346	11,871,085		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
March 11, 2021 Council Meeting

Restore Act Projects

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Restore Act Projects	RSA.180001.394/FRA	0	0	0	1,372,158	1,372,158	0	0	0	0	0	0	1,372,158	1,372,158	Restore Act
2 Restore Act Projects-Administration	RSA.180002.394/FRA	0	0	0	107,378	107,378	0	107,378	0	0	0	0	0	0	Restore Act
3 Restore Act-Bayou Eau Noire	RSA.180003.394/FRA	0	0	0	417,711	417,711	0	117,867	0	0	0	0	299,844	299,844	Restore Act
Total		0	0	0	1,897,247	1,897,247	0	225,245	0	0	0	0	1,672,002	1,672,002	

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 02/25/21 Council Meeting**

	Special Revenue Funds				
	001	003	004	005	006
	General Fund	Road Maintenance Fund	Public Health Fund	Solid Waste Fund	Library Fund
Beginning Fund Balances/Retained Earnings	\$42,439,098	\$30,056	\$147,083	\$4,161,047	\$1,600,251
Revenues	37,041,820	2,874,050	4,331,868	5,486,440	1,126,250
Expenditures/Expenses	(42,689,781)	(2,904,106)	(4,337,287)	(6,395,511)	(1,036,619)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(5,647,961)	(30,056)	(5,419)	(909,071)	89,631
Ending Fund Balances/Retained Earnings	\$36,791,137	\$0	\$141,664	\$3,251,976	\$1,689,882
Breakdown of Ending Fund Balance/Retained Earnings					
Reserves					
Prepaid Items	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0
Designations					
Infrastructure	362,000	0	0	0	0
Emergencies	5,523,494	0	0	0	0
Self Insurance	3,050,000	0	0	0	0
Bond Indebtedness	8,464,967	0	0	0	0
Sewer Projects	0	0	0	0	0
BP Settlement	2,652,242	0	0	0	0
FEMA Projects	1,000,000	0	0	0	0
FEMA Revenue	14,928,102	0	0	0	0
Capital Projects	0	0	0	0	0
Total Designations	35,980,805	0	0	0	0
Unreserved/Undesignated	810,332	0	141,664	3,251,976	1,689,882
Total	\$36,791,137	\$0	\$141,664	\$3,251,976	\$1,689,882

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 02/25/21 Council Meeting**

	Special Revenue Funds					
	113	114	115	116	117	119
	Transportation Fund	Criminal Court Fund	Judicial Court Reporter Fund	DWI Court Administered Fund	911 Services Fund	Fire Fighting Fund
Beginning Fund Balances/Retained Earnings	\$691,190	\$93,583	\$0	\$89,244	\$0	\$389,539
Revenues	270,000	186,000	11,600	700	815,492	7,069,760
Expenditures/Expenses	(175,000)	(165,590)	(11,600)	(700)	(815,492)	(7,175,635)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	95,000	20,410	0	0	0	(105,875)
Ending Fund Balances/Retained Earnings	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Total Designations	0	0	0	0	0	0
Unreserved/Undesignated	786,190	113,993	0	89,244	0	283,664
Total	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 02/25/21 Council Meeting**

	Capital Projects Funds						
	303	321	322	323	324	325	326
	GOB Series 1999-WW Fund	Sewer System Imprv Parish Wide Fund	West First Street Canal Improvements Fund	Ollie Pump Station Fund	BC Sewerage Improvements Fund	East Bank Levee System Fund	Coastal Restoration Fund
Beginning Fund Balances/Retained Earnings	\$2,992	\$183,906	\$6,305	\$7,368	\$12,027	\$521,421	\$3,056,337
Revenues	150	10,000	1,000	1,000	1,000	1,000	30,000
Expenditures/Expenses	0	(792)	(5,000)	(4,200)	(2,600)	(435,547)	(2,271,002)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	150	9,208	(4,000)	(3,200)	(1,600)	(434,547)	(2,241,002)
Ending Fund Balances/Retained Earnings	\$3,142	\$193,114	\$2,305	\$4,168	\$10,427	\$86,874	\$815,335
Breakdown of Ending Fund Balance/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0	0
Capital Projects	3,142	193,114	2,305	4,168	10,427	86,874	815,335
Total Designations	3,142	193,114	2,305	4,168	10,427	86,874	815,335
Unreserved/Undesignated	0	0	0	0	0	0	0
Total	\$3,142	\$193,114	\$2,305	\$4,168	\$10,427	\$86,874	\$815,335

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 02/25/21 Council Meeting**

	Capital Projects Funds					
	327	360	362	364	365	366
	Courthouse Fund	Conveyor/Boat Harbor Upgrade Fund	Oyster Processing Ameripure Fund	Ike/Gustav Recovery Fund	Grand Bayou Docking Facility Fund	LCDBG Projects Fund
Beginning Fund Balances/Retained Earnings	\$759,030	\$0	\$0	\$0	\$0	\$0
Revenues	10,000	0	500	500	0	0
Expenditures/Expenses	(263,172)	0	(500)	(500)	0	0
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(253,172)	0	0	0	0	0
Ending Fund Balances/Retained Earnings	\$505,858	\$0	\$0	\$0	\$0	\$0
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	505,858	0	0	0	0	0
Total Designations	505,858	0	0	0	0	0
Unreserved/Undesignated	0	0	0	0	0	0
Total	\$505,858	\$0	\$0	\$0	\$0	\$0

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 02/25/21 Council Meeting**

	Capital Projects Funds				Enterprise Funds		Total (Memorandum Only)
	391	392	393	394	441	448	
	LRA Projects Fund	Hazard Mitigation Fund	Hazard Mitigation Housing Fund	Restore Act Project Fund	Water & Sewer Fund	Boat Harbors & Shipyards Fund	
Beginning Fund Balances/Retained Earnings	\$3,214,914	\$0	\$0	\$0	\$12,982,213	\$0	\$70,387,604
Revenues	0	0	0	0	10,722,540	954,582	70,946,252
Expenditures/Expenses	(3,208,630)	0	0	0	(12,569,367)	(954,582)	(85,423,213)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(3,208,630)	0	0	0	(1,846,827)	0	(14,476,961)
Ending Fund Balances/Retained Earnings	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$55,910,643
Breakdown of Ending Fund Balance/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	362,000
Emergencies	0	0	0	0	0	0	5,523,494
Self Insurance	0	0	0	0	0	0	3,050,000
Bond Indebtedness	0	0	0	0	0	0	8,464,967
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	2,652,242
FEMA Projects	0	0	0	0	0	0	1,000,000
FEMA Revenue	0	0	0	0	0	0	14,928,102
Capital Projects	6,284	0	0	0	0	0	1,627,507
Total Designations	6,284	0	0	0	0	0	37,608,312
Unreserved/Undesignated	0	0	0	0	11,135,386	0	18,302,331
Total	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$55,910,643

**Plaquemines Parish Government
Organizational Manpower Structure
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March 11, 2021 Council Meeting**

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**Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Employee Benefits Detail**

Contributions	Medical			Dental		Eye		Life			
	HMO			Emp	Family	Emp	Family	20,000		10,000	
	Emp	Plus 1	Family					Emp	Family	Emp	Family
Annual	7,390.32	15,519.36	22,318.32	263.93	633.40	56.40	132.96	307.33	325.09	153.67	171.33
Parish-72%	5,321.04	11,173.92	16,069.20	190.08	456.00	40.56	95.76	221.28	234.00	110.64	123.36
Employee-28%	2,069.32	4,345.39	6,249.14	73.85	177.40	15.84	37.20	86.05	91.09	43.03	47.97

Retirement			
	Total	Parish	Emp
Regular	21.75%	12.25%	9.50%
Regular-Drop	12.25%	12.25%	0.00%
Registrar of Voters	25.00%	18.00%	7.00%
Firefighters	42.25%	32.25%	10.00%
District Attorney	12.00%	4.00%	8.00%

FICA			
	Total	Parish	Emp
Social Security Only	12.40%	6.20%	6.20%
Medicare Only	2.90%	1.45%	1.45%
Full FICA	15.30%	7.65%	7.65%

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Classified Employee Compensation Table

Grades	Steps																															
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	11,255	11,368	11,482	11,597	11,713	11,830	11,948	12,067	12,188	12,310	12,433	12,557	12,683	12,810	12,938	13,067	13,198	13,330	13,463	13,598	13,734	13,871	14,010	14,150	14,292	14,435	14,579	14,725	14,872	15,021	15,171	
2	12,651	12,778	12,906	13,035	13,165	13,297	13,430	13,564	13,700	13,837	13,975	14,115	14,256	14,399	14,543	14,688	14,835	14,983	15,133	15,284	15,437	15,591	15,747	15,904	16,063	16,224	16,386	16,550	16,716	16,883	17,052	
3	14,048	14,188	14,330	14,473	14,618	14,764	14,912	15,061	15,212	15,364	15,518	15,673	15,830	15,988	16,148	16,309	16,472	16,637	16,803	16,971	17,141	17,312	17,485	17,660	17,837	18,015	18,195	18,377	18,561	18,747	18,934	
4	15,446	15,600	15,756	15,914	16,073	16,234	16,396	16,560	16,726	16,893	17,062	17,233	17,405	17,579	17,755	17,933	18,112	18,293	18,476	18,661	18,848	19,036	19,226	19,418	19,612	19,808	20,006	20,206	20,408	20,612	20,818	
5	16,843	17,011	17,181	17,353	17,527	17,702	17,879	18,058	18,239	18,421	18,605	18,791	18,979	19,169	19,361	19,555	19,751	19,949	20,148	20,349	20,552	20,758	20,966	21,176	21,388	21,602	21,818	22,036	22,256	22,479	22,704	
6	18,240	18,419	18,599	18,781	18,964	19,149	19,336	19,525	19,716	19,909	20,104	20,301	20,500	20,701	20,904	21,109	21,316	21,525	21,736	21,949	22,164	22,381	22,600	22,820	23,042	23,266	23,492	23,720	23,950	24,181	24,414	24,649
7	20,031	20,231	20,433	20,637	20,843	21,051	21,262	21,475	21,690	21,907	22,126	22,347	22,570	22,796	23,024	23,254	23,487	23,723	23,961	24,201	24,443	24,688	24,935	25,184	25,435	25,688	25,944	26,203	26,465	26,730	27,000	
8	21,456	21,671	21,888	22,107	22,328	22,551	22,777	23,005	23,235	23,467	23,702	23,939	24,178	24,420	24,664	24,911	25,160	25,412	25,666	25,923	26,182	26,444	26,708	26,975	27,245	27,517	27,792	28,070	28,351	28,635	28,921	
9	22,882	23,111	23,342	23,575	23,811	24,049	24,289	24,532	24,778	25,025	25,275	25,528	25,783	26,041	26,301	26,564	26,830	27,098	27,369	27,643	27,919	28,198	28,480	28,765	29,053	29,344	29,637	29,933	30,232	30,534	30,839	
10	24,307	24,550	24,796	25,044	25,294	25,547	25,802	26,060	26,321	26,584	26,850	27,119	27,390	27,664	27,941	28,220	28,502	28,787	29,075	29,366	29,660	29,957	30,257	30,560	30,866	31,175	31,487	31,802	32,120	32,441	32,765	
11	25,732	25,989	26,249	26,511	26,776	27,044	27,314	27,587	27,863	28,142	28,423	28,707	28,994	29,284	29,577	29,873	30,172	30,474	30,779	31,087	31,398	31,712	32,029	32,349	32,672	32,999	33,329	33,662	33,999	34,339	34,682	
12	27,156	27,428	27,702	27,979	28,259	28,542	28,827	29,115	29,406	29,700	29,997	30,297	30,600	30,906	31,215	31,527	31,842	32,160	32,482	32,807	33,135	33,466	33,801	34,139	34,480	34,825	35,173	35,525	35,880	36,239	36,601	
13	28,581	28,867	29,156	29,448	29,742	30,039	30,339	30,642	30,948	31,257	31,570	31,886	32,205	32,527	32,851	33,181	33,513	33,848	34,186	34,528	34,873	35,222	35,574	35,930	36,289	36,652	37,019	37,389	37,763	38,141	38,522	
14	30,006	30,306	30,609	30,915	31,224	31,536	31,851	32,170	32,492	32,817	33,145	33,476	33,811	34,149	34,490	34,835	35,183	35,535	35,890	36,249	36,611	36,977	37,347	37,720	38,097	38,478	38,863	39,252	39,645	40,041	40,441	
15	31,431	31,745	32,062	32,383	32,707	33,034	33,364	33,698	34,035	34,375	34,719	35,066	35,417	35,771	36,129	36,490	36,855	37,224	37,596	37,972	38,352	38,736	39,123	39,514	39,909	40,308	40,711	41,118	41,529	41,944	42,363	
16	32,857	33,186	33,518	33,853	34,192	34,534	34,879	35,228	35,580	35,936	36,295	36,658	37,025	37,395	37,769	38,147	38,528	38,913	39,302	39,695	40,092	40,493	40,898	41,307	41,720	42,137	42,558	42,984	43,414	43,848	44,286	
17	34,282	34,625	34,971	35,321	35,674	36,031	36,391	36,754	37,121	37,494	37,869	38,248	38,630	39,016	39,406	39,800	40,198	40,600	41,006	41,416	41,830	42,248	42,670	43,095	43,523	43,954	44,387	44,824	45,265	45,710	46,158	
18	35,708	36,065	36,426	36,790	37,158	37,530	37,905	38,284	38,667	39,054	39,445	39,839	40,237	40,639	41,045	41,455	41,870	42,289	42,712	43,139	43,570	44,006	44,446	44,890	45,339	45,792	46,250	46,713	47,180	47,652	48,129	
19	37,132	37,503	37,878	38,257	38,640	39,026	39,416	39,810	40,208	40,610	41,016	41,426	41,840	42,258	42,681	43,108	43,539	43,974	44,414	44,858	45,307	45,760	46,218	46,680	47,147	47,618	48,094	48,575	49,061	49,552	50,048	
20	38,558	38,944	39,333	39,726	40,123	40,524	40,929	41,338	41,751	42,169	42,591	43,017	43,447	43,881	44,320	44,763	45,211	45,663	46,120	46,581	47,047	47,517	47,992	48,472	48,957	49,447	49,941	50,440	50,944	51,453	51,968	
21	39,983	40,383	40,787	41,195	41,607	42,023	42,443	42,867	43,296	43,729	44,166	44,608	45,054	45,503	45,956	46,414	46,884	47,357	47,837	48,305	48,788	49,276	49,769	50,267	50,770	51,278	51,791	52,309	52,832	53,360	53,894	
22	41,407	41,821	42,239	42,661	43,088	43,519	43,954	44,394	44,838	45,286	45,739	46,196	46,658	47,125	47,596	48,072	48,553	49,039	49,529	50,024	50,524	51,029	51,539	52,054	52,575	53,101	53,628	54,161	54,700	55,245	55,810	
23	42,832	43,260	43,693	44,130	44,571	45,017	45,464	45,924	46,388	46,856	47,313	47,786	48,264	48,747	49,234	49,726	50,223	50,725	51,232	51,744	52,261	52,784	53,312	53,845	54,383	54,927	55,476	56,031	56,591	57,157	57,729	
24	44,258	44,701	45,148	45,599	46,055	46,516	46,981	47,451	47,926	48,405	48,889	49,378	49,872	50,371	50,875	51,384	51,898	52,417	52,941	53,470	54,005	54,545	55,090	55,641	56,197	56,759	57,327	57,900	58,479	59,064	59,655	
25	45,682	46,139	46,600	47,066	47,537	48,012	48,492	48,977	49,467	49,962	50,462	50,967	51,477	51,992	52,512	53,037	53,567	54,103	54,644	55,190	55,742	56,299	56,862	57,431	58,005	58,585	59,171	59,763	60,361	60,965	61,575	
26	47,108	47,579	48,055	48,536	49,021	49,511	50,006	50,506	51,011	51,521	52,036	52,556	53,082	53,613	54,149	54,690	55,237	55,789	56,347	56,910	57,479	58,054	58,635	59,221	59,813	60,411	61,015	61,625	62,241	62,863	63,492	
27	48,534	49,019	49,509	50,004	50,504	51,009	51,519	52,034	52,554	53,081	53,614	54,147	54,688	55,235	55,787	56,345	56,908	57,477	58,052	58,633	59,219	59,811	60,409	61,013	61,623	62,239	62,861	63,490	64,125	64,766	65,414	
28	49,958	50,458	50,963	51,473	51,988	52,508	53,033	53,563	54,099	54,640	55,186	55,738	56,295	56,858	57,427	58,001	58,581	59,167	59,759	60,357	60,961	61,571	62,187	62,809	63,437	64,071	64,712	65,359	66,013	66,673	67,340	
29	51,383	51,897	52,416	52,940	53,469	54,004	54,545	55,092	55,645	56,196	56,754	57,326	57,899	58,478	59,063	59,654	60,251	60,854	61,463	62,078	62,699	63,326	63,959	64,597	65,241	65,891	66,547	67,209	67,877	68,551	69,229	
30	52,808	53,336	53,869	54,408	54,952	55,502	56,057	56,618	57,184	57,756	58,334	58,917	59,506	60,101	60,702	61,309	61,922	62,541	63,166	63,798	64,436	65,080	65,731	66,388	67,052	67,723	68,400	69,084	69,775	70,473	71,178	
31	54,233	54,775	55,323	55,876	56,435	56,999	57,568	58,143	58,726	59,316	59,906	60,505	61,110	61,721	62,338	62,961	63,591	64,227	64,869	65,518	66,173	66,835	67,503	68,178	68,860	69,549	70,244	70,946	71,655	72,372	73,096	
32	55,658	56,215	56,777	57,345	57,918	58,497	59,082	59,673	60,270	60,873	61,482	62,097	62,718	63,345	63,978	64,618	65,264	65,917	66,576	67,242	67,914	68,593	69,279	69,972	70,672	71,379	72,093	72,814	73,542	74,277	75,020	
33	57,083	57,654	58,231	58,813	59,401	59,995	60,595	61,201	61,813	62,431	63,055	63,686	64,323	64,966	65,616	66,272	66,935	67,604	68,280	68,963	69,653	70,350	71,054	71,765	72,483	73,208	73,940	74,679	75,426	76,180	76,942	
34	58,509	59,094	59,685	60,282	60,885	61,494	62,109	62,730	63,357	63,991	64,631	65,277	65,930	66,589	67,255	67,928	68,607	69,293	69,986	70,686	71,393	72,107	72,828	73,556	74,292	75,035	75,785	76,543	77,308	78,081	78,862	

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Classified Employee Compensation Table

Grades	Steps																													
	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
1	15,323	15,476	15,631	15,787	15,945	16,104	16,265	16,428	16,592	16,758	16,926	17,095	17,266	17,439	17,613	17,789	17,967	18,147	18,328	18,511	18,696	18,883	19,072	19,263	19,456	19,651	19,848	20,046	20,246	20,448
2	17,223	17,395	17,569	17,745	17,922	18,101	18,282	18,465	18,650	18,837	19,025	19,215	19,407	19,601	19,797	19,995	20,195	20,397	20,601	20,807	21,015	21,225	21,437	21,651	21,868	22,087	22,308	22,531	22,756	22,984
3	19,123	19,314	19,507	19,702	19,899	20,098	20,299	20,502	20,707	20,914	21,123	21,334	21,547	21,762	21,979	22,200	22,422	22,646	22,872	23,101	23,332	23,565	23,801	24,039	24,279	24,522	24,767	25,015	25,265	25,518
4	21,026	21,236	21,448	21,662	21,879	22,098	22,319	22,542	22,767	22,995	23,225	23,457	23,692	23,929	24,168	24,410	24,654	24,901	25,150	25,402	25,656	25,913	26,172	26,434	26,698	26,965	27,235	27,507	27,782	28,060
5	22,931	23,160	23,392	23,626	23,862	24,101	24,342	24,585	24,831	25,079	25,330	25,583	25,839	26,097	26,358	26,622	26,888	27,157	27,429	27,703	27,980	28,260	28,543	28,828	29,116	29,407	29,701	29,998	30,298	30,601
6	25,330	25,583	25,839	26,097	26,358	26,622	26,888	27,157	27,429	27,703	27,980	28,260	28,543	28,828	29,116	29,407	29,701	29,998	30,298	30,601	30,907	31,216	31,528	31,843	32,161	32,481	32,803	33,126	33,463	33,802
7	27,627	27,940	28,257	28,576	28,897	29,220	29,545	29,872	30,201	30,531	30,862	31,194	31,528	31,863	32,200	32,539	32,880	33,222	33,565	33,910	34,256	34,603	34,951	35,301	35,652	36,004	36,357	36,711	37,066	37,422
8	29,924	30,281	30,639	30,999	31,360	31,722	32,085	32,450	32,816	33,183	33,551	33,920	34,290	34,661	35,033	35,406	35,780	36,155	36,531	36,908	37,286	37,665	38,045	38,426	38,808	39,191	39,575	39,960	40,346	40,733
9	31,447	31,858	32,270	32,683	33,097	33,512	33,928	34,345	34,763	35,181	35,599	36,018	36,438	36,858	37,279	37,701	38,124	38,548	38,973	39,399	39,826	40,254	40,683	41,113	41,544	41,975	42,407	42,840	43,274	43,709
10	33,093	33,524	33,956	34,389	34,823	35,257	35,691	36,126	36,561	36,996	37,431	37,866	38,301	38,736	39,171	39,606	40,041	40,476	40,911	41,346	41,781	42,216	42,651	43,086	43,521	43,956	44,391	44,826	45,261	45,696
11	35,029	35,579	36,129	36,679	37,229	37,779	38,329	38,879	39,429	39,979	40,529	41,079	41,629	42,179	42,729	43,279	43,829	44,379	44,929	45,479	46,029	46,579	47,129	47,679	48,229	48,779	49,329	49,879	50,429	50,979
12	36,967	37,537	38,107	38,677	39,247	39,817	40,387	40,957	41,527	42,097	42,667	43,237	43,807	44,377	44,947	45,517	46,087	46,657	47,227	47,797	48,367	48,937	49,507	50,077	50,647	51,217	51,787	52,357	52,927	53,497
13	38,907	39,597	40,287	40,977	41,667	42,357	43,047	43,737	44,427	45,117	45,807	46,497	47,187	47,877	48,567	49,257	49,947	50,637	51,327	52,017	52,707	53,397	54,087	54,777	55,467	56,157	56,847	57,537	58,227	58,917
14	40,845	41,653	42,461	43,269	44,077	44,885	45,693	46,501	47,309	48,117	48,925	49,733	50,541	51,349	52,157	52,965	53,773	54,581	55,389	56,197	57,005	57,813	58,621	59,429	60,237	61,045	61,853	62,661	63,469	64,277
15	42,787	43,725	44,663	45,601	46,539	47,477	48,415	49,353	50,291	51,229	52,167	53,105	54,043	54,981	55,919	56,857	57,795	58,733	59,671	60,609	61,547	62,485	63,423	64,361	65,299	66,237	67,175	68,113	69,051	69,989
16	44,729	45,767	46,805	47,843	48,881	49,919	50,957	51,995	53,033	54,071	55,109	56,147	57,185	58,223	59,261	60,299	61,337	62,375	63,413	64,451	65,489	66,527	67,565	68,603	69,641	70,679	71,717	72,755	73,793	74,831
17	46,667	47,815	48,963	50,111	51,259	52,407	53,555	54,703	55,851	57,000	58,148	59,296	60,444	61,592	62,740	63,888	65,036	66,184	67,332	68,480	69,628	70,776	71,924	73,072	74,220	75,368	76,516	77,664	78,812	79,960
18	48,610	49,906	51,202	52,498	53,794	55,090	56,386	57,682	58,978	60,274	61,570	62,866	64,162	65,458	66,754	68,050	69,346	70,642	71,938	73,234	74,530	75,826	77,122	78,418	79,714	81,010	82,306	83,602	84,898	86,194
19	50,548	51,953	53,358	54,763	56,168	57,573	58,978	60,383	61,788	63,193	64,598	66,003	67,408	68,813	70,218	71,623	73,028	74,433	75,838	77,243	78,648	80,053	81,458	82,863	84,268	85,673	87,078	88,483	89,888	91,293
20	52,488	54,013	55,538	57,063	58,588	60,113	61,638	63,163	64,688	66,213	67,738	69,263	70,788	72,313	73,838	75,363	76,888	78,413	79,938	81,463	82,988	84,513	86,038	87,563	89,088	90,613	92,138	93,663	95,188	96,713
21	54,433	56,077	57,721	59,365	61,009	62,653	64,297	65,941	67,585	69,229	70,873	72,517	74,161	75,805	77,449	79,093	80,737	82,381	84,025	85,669	87,313	88,957	90,601	92,245	93,889	95,533	97,177	98,821	100,465	102,109
22	56,368	58,132	59,896	61,660	63,424	65,188	66,952	68,716	70,480	72,244	74,008	75,772	77,536	79,300	81,064	82,828	84,592	86,356	88,120	89,884	91,648	93,412	95,176	96,940	98,704	100,468	102,232	104,000	105,768	107,536
23	58,306	60,191	62,076	63,961	65,846	67,731	69,616	71,501	73,386	75,271	77,156	79,041	80,926	82,811	84,696	86,581	88,466	90,351	92,236	94,121	96,006	97,891	99,776	101,661	103,546	105,431	107,316	109,201	111,086	112,971
24	60,252	62,257	64,262	66,267	68,272	70,277	72,282	74,287	76,292	78,297	80,302	82,307	84,312	86,317	88,322	90,327	92,332	94,337	96,342	98,347	100,352	102,357	104,362	106,367	108,372	110,377	112,382	114,387	116,392	118,397
25	62,191	64,316	66,441	68,566	70,691	72,816	74,941	77,066	79,191	81,316	83,441	85,566	87,691	89,816	91,941	94,066	96,191	98,316	100,441	102,566	104,691	106,816	108,941	111,066	113,191	115,316	117,441	119,566	121,691	123,816
26	64,127	66,372	68,617	70,862	73,107	75,352	77,597	79,842	82,087	84,332	86,577	88,822	91,067	93,312	95,557	97,802	100,047	102,292	104,537	106,782	109,027	111,272	113,517	115,762	118,007	120,252	122,497	124,742	126,987	129,232
27	66,068	68,439	70,810	73,181	75,552	77,923	80,294	82,665	85,036	87,407	89,778	92,149	94,520	96,891	99,262	101,633	104,004	106,375	108,746	111,117	113,488	115,859	118,230	120,601	122,972	125,343	127,714	130,085	132,456	134,827
28	68,013	70,494	72,975	75,456	77,937	80,418	82,899	85,380	87,861	90,342	92,823	95,304	97,785	100,266	102,747	105,228	107,709	110,190	112,671	115,152	117,633	120,114	122,595	125,076	127,557	130,038	132,519	134,999	137,480	139,961
29	69,952	72,543	75,134	77,725	80,316	82,907	85,498	88,089	90,680	93,271	95,862	98,453	101,044	103,635	106,226	108,817	111,408	114,000	116,591	119,182	121,773	124,364	126,955	129,546	132,137	134,728	137,319	139,910	142,501	145,092
30	71,890	74,591	77,292	80,000	82,708	85,416	88,124	90,832	93,540	96,248	98,956	101,664	104,372	107,080	109,788	112,496	115,204	117,912	120,620	123,328	126,036	128,744	131,452	134,160	136,868	139,576	142,284	145,000	147,716	150,432
31	73,827	76,658	79,489	82,320	85,151	87,982	90,813	93,644	96,475	99,306	102,137	104,968	107,799	110,630	113,461	116,292	119,123	121,954	124,785	127,616	130,447	133,278	136,109	138,940	141,771	144,602	147,433	150,264	153,095	155,926
32	75,770	78,721	81,672	84,623	87,574	90,525	93,476	96,427	99,378	102,329	105,280	108,231	111,182	114,133	117,084	120,035	122,986	125,937	128,888	131,839	134,790	137,741	140,692	143,643	146,594	149,545	152,496	155,447	158,398	161,349
33	77,711	80,782	83,853	86,924	90,000	93,076	96,152	99,228	102,304	105,380	108,456	111,532	114,608	117,684	120,760	123,836	126,912	130,000	133,088	136,176	139,264	142,352	145,440	148,528	151,616	154,704	157,792	160,880	163,968	167,056
34	79,651	82,842	86,033	89,224	92,415	95,606	98,797	102,000	105,203	108,406	111,609	114,812	118,015	121,218	124,421	127,624	130,827	134,030	137,233	140,436	143,639	146,842	150,045	153,248	156,451	159,654	162,857	166,060	169,263	172,466
35	81,588	84,940	88,292	91,644	95,000	98,356	101,712	105,068	108,424	111,780	115,136	118,492	121,848	125,204	128,5															

**Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Summary**

Description	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2021 Current Manpower-Annual Compensation (Excludes OT)					
General Fund	11,375,223	222,038	1,263,195	1,798,840	14,659,296
Road Maintenance Fund	952,412	15,521	113,282	211,010	1,292,225
Public Health Fund	1,724,060	41,183	179,221	279,310	2,223,774
Solid Waste Disposal Fund	1,564,081	22,678	191,597	487,440	2,265,796
Library Services Fund	479,409	8,955	54,765	115,690	658,819
911 Services Fund	287,670	8,664	26,363	40,630	363,327
Fire Fighting Fund	2,811,852	45,587	864,346	600,260	4,322,045
Waterworks and Sewerage Fund	387,751	6,229	46,299	80,990	521,269
Boat Harbors and Boatways Fund	335,613	7,485	35,938	97,660	476,696
Total	19,918,071	378,340	2,775,006	3,711,830	26,783,247

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Positions	
Filled	431
Vacant	30
Elected	32
Unbudgeted	55
Vacant-Funds Transferred	4
Total	552

**Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2021 Current Budget							
General Fund	11,332,870	230,450	0	223,720	1,256,470	1,752,710	14,796,220
Road Maintenance Fund	962,640	40,000	0	16,560	114,480	207,670	1,341,350
Public Health Fund	1,739,690	162,260	0	41,580	180,900	292,730	2,417,160
Solid Waste Disposal Fund	1,581,820	40,000	0	22,960	193,760	475,050	2,313,590
Library Services Fund	466,520	0	0	8,780	53,150	121,870	650,320
911 Services Fund	289,870	60,000	0	8,740	26,580	40,600	425,790
Fire Fighting Fund	2,875,060	661,000	0	51,420	883,250	614,820	5,085,550
Waterworks and Sewerage Fund	410,040	5,000	0	6,560	49,010	92,900	563,510
Boat Harbors and Boatways Fund	338,160	2,600	0	7,540	36,220	97,790	482,310
Total	19,996,670	1,201,310	0	387,860	2,793,820	3,696,140	28,075,800

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

**Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Excess/(Deficiency)							
General Fund	(104,860)	189,840	0	1,810	(20,420)	(37,920)	28,450
Road Maintenance Fund	4,900	37,450	0	1,090	250	(420)	43,270
Public Health Fund	25,360	122,360	(12,935)	1,090	(7,240)	16,230	144,865
Solid Waste Disposal Fund	59,490	38,290	0	730	6,410	27,670	132,590
Library Services Fund	(9,370)	0	0	(10)	(1,160)	11,320	780
911 Services Fund	(2,280)	56,200	0	(10)	(740)	(30)	53,140
Fire Fighting Fund	26,660	544,240	0	3,440	(23,700)	11,880	562,520
Waterworks and Sewerage Fund	21,210	4,820	0	370	2,580	14,720	43,700
Boat Harbors and Boatways Fund	10,620	1,960	0	180	1,320	6,100	20,180
Total	31,730	995,160	(12,935)	8,690	(42,700)	49,550	1,029,495

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

**Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Requirements							
General Fund	11,437,730	40,610	0	221,910	1,276,890	1,790,630	14,767,770
Road Maintenance Fund	957,740	2,550	0	15,470	114,230	208,090	1,298,080
Public Health Fund	1,714,330	39,900	12,935	40,490	188,140	276,500	2,272,295
Solid Waste Disposal Fund	1,522,330	1,710	0	22,230	187,350	447,380	2,181,000
Library Services Fund	475,890	0	0	8,790	54,310	110,550	649,540
911 Services Fund	292,150	3,800	0	8,750	27,320	40,630	372,650
Fire Fighting Fund	2,848,400	116,760	0	47,980	906,950	602,940	4,523,030
Waterworks and Sewerage Fund	388,830	180	0	6,190	46,430	78,180	519,810
Boat Harbors and Boatways Fund	327,540	640	0	7,360	34,900	91,690	462,130
Total	19,964,940	206,150	12,935	379,170	2,836,520	3,646,590	27,046,305

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 1							
001-210-2001							
210-6001-01	EO			Jan 2015	Council Member	Barthelemy John Jr	Elected E
210-6015-01	FT			Jan 2015	Council Administrative Assistant	Barthelemy-Cornin Merline	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	790	38,468
47,888	694	5,866	5,770	60,218
82,888	3,372	5,866	6,560	98,686

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	83,260	69,980	0	13,200
FICA Tax	3,380	2,820	0	540
Retirement	5,910	5,000	0	900
Group Insurance	6,560	5,470	0	1,090
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	99,110	83,270	0	15,730

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Parish Council-District 2
001-210-2002

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-02	EO			Jan 2015	Council Member	Black W Beau	Elected E
210-6015-02	FT			Sept 2019	Council Administrative Assistant	Clark Stephanie	Unclassified
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	0	37,678
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	16,850	108,976

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	69,980	0	13,200	80
3,380	2,820	0	540	20
5,910	5,000	0	900	10
17,460	14,040	0	2,810	610
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
110,010	91,840	0	17,450	720

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Parish Council-District 3
001-210-2003

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-03	EO			Jan 2019	Council Member	Arbough Corey	Elected E
210-6015-03	FT			Jan 2019	Council Administrative Assistant	Arb Lacey	Unclassified
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	230	37,908
47,888	694	5,866	5,790	60,238
82,888	3,372	5,866	6,020	98,146

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	69,980	0	13,200	80
3,380	2,820	0	540	20
5,910	5,000	0	900	10
5,980	5,010	0	1,000	(30)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
98,530	82,810	0	15,640	80

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Parish Council-District 4
001-210-2004

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-04	EO			Jan 2019	Council Member	Guey Stuart Jr	Elected E
210-6015-04	FT			Feb 2020	Council Administrative Assistant	Hyatt Leslie	Unclassified
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	120	37,798
45,139	655	5,530	11,960	63,284
80,139	3,333	5,530	12,080	101,082

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
80,490	67,640	0	12,780	70
3,340	2,790	0	540	10
5,570	4,710	0	850	10
12,080	10,070	0	2,010	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
101,480	85,210	0	16,180	90

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 5							
001-210-2005							
210-6001-05	EO			Jan 2015	Council Member	Rousselle Benedict	Elected E
210-6015-05	PT			Vac	Council Administrative Assistant	Unbudgeted	Unclassified U
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	450	38,128
0	0	0	0	0
35,000	2,678	0	450	38,128

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	35,000	29,160	5,830	10
FICA Tax	2,680	2,230	440	10
Retirement	0	0	0	0
Group Insurance	440	370	80	(10)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	38,120	31,760	6,350	10

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Parish Council-District 6
001-210-2006

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-06	EO			Jan 2019	Council Member	Newberry Trudy	Elected E
210-6015-06	FT			Jan 2015	Council Administrative Assistant	Miller Stephanie	Unclassified
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	16,850	54,528
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	33,700	125,826

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	69,980	0	13,200	80
3,380	2,820	0	450	110
5,910	5,000	0	900	10
33,680	28,080	0	5,620	(20)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
126,230	105,880	0	20,170	180

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 7							
001-210-2007							
210-6001-07	EO			Jan 2019	Council Member	LaFrance Carlton Sr	Elected E
210-6015-07	FT			Feb 2019	Council Administrative Assistant	Antoine Nerissa	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	5,770	43,448
47,888	694	5,866	11,960	66,408
82,888	3,372	5,866	17,730	109,856

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	84,260	69,980	0	13,200
FICA Tax	3,450	2,820	0	510
Retirement	5,910	5,000	0	900
Group Insurance	17,730	14,780	0	2,960
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	111,350	92,580	0	17,570

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-08	EO			Jan 2019	Council Member	Blink Richie	Elected E
210-6015-08	FT			Vac	Council Administrative Assistant	Vacant	Unclassified V

Parish Council-District 8
 001-210-2008

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	11,860	49,538
46,493	674	5,695	16,850	69,712
Annual Compensation				
81,493	3,352	5,695	28,710	119,250

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	81,850	68,790	0	5,830
FICA Tax	3,360	2,810	0	390
Retirement	5,740	4,850	0	0
Group Insurance	17,620	23,920	0	1,980
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	108,570	100,370	0	8,200

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-09	EO			Jan 2019	Council Member	Cognevich Mark-Chairman	Elected E
210-6015-09	FT			Jan 2007	Council Administrative Assistant	Hess Dodie	Unclassified

Parish Council-District 9
001-210-2009

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
36,000	2,754	0	220	38,974
47,888	694	5,866	11,960	66,408
83,888	3,448	5,866	12,180	105,382

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
 - Overtime
 - Salaries-Storms/Disaster/Other
 - Overtime-Storms/Disaster
 - Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	70,810	0	13,370	(920)
3,380	2,890	0	550	(60)
5,910	5,000	0	900	10
12,170	10,150	0	2,030	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
104,720	88,850	0	16,850	(980)

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Council Secretary							
001-220-2020							
220-6051-01	FT			Sept 2003	Council Secretary	Toups Kim	Unclassified
220-6053-01	FT			Aug 2011	Assistant Council Secretary	Marcotte Barbara	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

69,156	1,003	8,472	5,770	84,401
52,863	767	6,476	11,960	72,066
122,019	1,770	14,948	17,730	156,467

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	122,960	104,010	0	18,770
FICA Tax	1,780	1,510	0	260
Retirement	15,070	12,740	0	2,300
Group Insurance	17,730	14,770	0	2,960
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	157,540	133,030	0	24,290

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Internal Auditor
001-230-2025

230-1071-01	FT	37	17	Sept 2017	Chief Internal Auditor	Duke Randy	62,784
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,355	5,688	0	790	80,833
74,355	5,688	0	790	80,833

Annual Compensation

Salaries & Wages	74,930	63,380	0	11,440	110
FICA Tax	5,740	4,850	0	870	20
Retirement	0	0	0	0	0
Group Insurance	800	660	0	130	10
Salaries & Wages-Other	0	0	0	0	0
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
74,930	63,380	0	11,440	110
5,740	4,850	0	870	20
0	0	0	0	0
800	660	0	130	10
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
81,470	68,890	0	12,440	140

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Judges Div A
001-310-2060

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
310-6047-01	FT			Vac	Drug Court Treatment Director	Unbudgeted	Unclassified U
310-6047-02	FT			Mar 2008	Probation Officer/Bailiff	Henry Erica	Unclassified
310-6047-03	FT			Feb 2017	Probation Officer/Bailiff	Morel Ronnie	Unclassified
310-6055-01	FT			Oct 2010	Law Clerk	Smith Michele	Unclassified
310-6058-01	FT			May 2012	Criminal Clerk	Lambert Stephen	Unclassified
310-6058-02	FT			Oct 2009	Criminal Clerk	Dufrene Callie	Unclassified
310-6059-01	FT			June 2018	Criminal Clerk	Lee Krystal	Unclassified
310-6059-02	FT			Vac	Civil Clerk	Unbudgeted	Unclassified U
310-6063-01	FT			Sept 2006	Court Reporter	Chudzinski Camille	Unclassified
310-6065-01	FT			Sept 2004	Misdemeanor Clerk	Cognevich Anita	Unclassified
328-6067-01	FT			Mar 2015	Secretary/Administrator	St. Pe' Pamala	Unclassified
310-6069-02	FT			Jan 2009	Chief Probation Officer/Bailiff	Vaughn Steven	Unclassified

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
56,670	822	6,942	16,850	81,284
50,700	735	6,211	220	57,866
74,000	1,073	9,065	410	84,548
52,167	756	6,390	690	60,003
55,975	812	6,857	16,620	80,264
39,161	568	4,797	5,770	50,296
0	0	0	0	0
69,884	1,013	8,561	230	79,688
62,627	908	7,672	230	71,437
56,804	824	6,958	5,770	70,356
63,223	917	7,745	11,960	83,845
581,211	8,428	71,198	58,750	719,587

Annual Compensation

Salaries & Wages	522,650
FICA Tax	7,580
Retirement	64,020
Group Insurance	69,370
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	663,620

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
522,650	484,150	0	96,870	(58,370)
7,580	7,020	0	1,340	(780)
64,020	59,310	0	11,870	(7,160)
69,370	48,960	0	9,800	10,610
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
663,620	599,440	0	119,880	(55,700)

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Judges Div A-Adult Drug Court
001-310-2062

312-6015-01	FT			Oct 2009	Drug Court Administrator	Espanan Tina	Unclassified \$
							Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

60,784	881	7,446	16,850	85,961
60,784	881	7,446	16,850	85,961

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	48,620	50,630	0	10,130 (12,140)
FICA Tax	700	730	0	130 (160)
Retirement	5,960	6,200	0	1,240 (1,480)
Group Insurance	13,500	14,040	0	2,810 (3,350)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	68,780	71,600	0	14,310 (17,130)

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
311-6015-01	FT			Jan 2012	Dept & Grant Administrator	Sisung Cole	Unclassified
311-6021-02	FT			Dec 2011	Research Attorney	Roberts Alison	Unclassified
311-6047-02	FT			Vac	Probation Officer	Unbudgeted	Unclassified U
311-6047-03	FT			Sept 2008	Probation Officer	Riley Kevin	Unclassified
311-6047-04	FT			Oct 2015	Probation Officer	Mouriz Brandon	Unclassified
311-6059-01	FT			Vac	Minute Clerk	Vacant/Funds Transferred	Unclassified T
311-6059-02	FT			Sept 2008	Minute Clerk	Metzler Amy	Unclassified
311-6059-03	FT			Vac	Minute Clerk	Unbudgeted	Unclassified U
311-6059-04	FT			Jan 2012	Minute Clerk	Boudreaux Tara	Unclassified
311-6059-05	FT			Dec 2011	Minute Clerk	Tinson Marginal	Unclassified
311-6063-01	FT			Jan 2009	Court Reporter	LaFrance Michele	Unclassified
311-6069-01	FT			Apr 2005	Bailiff	Buie Corey	Unclassified
328-6071-01	FT			Apr 2009	Secretary	Eppley Michelle	Unclassified
311-6740-01	FT			April 2003	Chief Juvenile Probation Officer	Davis Ernest	Unclassified

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
66,000	957	8,085	790	75,832
65,000	943	7,963	5,550	79,456
0	0	0	0	0
61,500	892	7,534	220	70,146
53,500	776	6,554	5,540	66,370
0	0	0	0	0
59,000	856	7,228	220	67,304
0	0	0	0	0
57,763	838	7,076	11,960	77,637
53,500	776	6,554	230	61,060
59,950	869	7,344	11,960	80,123
53,500	776	6,554	16,850	77,680
59,920	869	7,340	11,960	80,089
53,500	776	6,554	11,960	72,790
643,133	9,328	78,786	77,240	808,487

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
621,120	535,730	0	107,190	(21,800)
9,000	7,770	0	1,470	(240)
76,080	65,630	0	13,130	(2,680)
87,000	64,360	0	12,880	9,760
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
793,200	673,490	0	134,670	(14,960)

Annual Compensation

Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay

Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
District Attorney													
001-320-2080													
320-6003-01	EO			Jan 2009	District Attorney	Ballay Charles	Elected E	53,500	776	2,140	11,730	68,146	
320-6023-01	FT			Jan 2021	Assistant District Attorney	Napoli Jason	Unclassified	55,500	805	2,220	16,850	75,375	
320-6023-02	FT			Jan 2021	Assistant District Attorney	Griffin Temia	Unclassified	20,000	290	800	5,550	26,640	
320-6023-03	FT			Apr 2017	Assistant District Attorney	Tesvich Sarah	Unclassified	36,368	527	1,455	12,070	50,420	
320-6023-04	FT			Jan 2007	Assistant District Attorney	Touzet Mary	Unclassified	36,497	529	1,460	16,850	55,336	
320-6024-01	FT			Apr 1995	First Assistant District Attorney	Lobrano Jerry	Unclassified V	35,226	511	1,409	16,620	53,766	
320-6027-01	FT			Vac	Investigator	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0	
320-6027-02	FT			Apr 2003	Investigator/Trial Assistant	Guey Patricia	Unclassified	53,919	782	6,605	5,770	67,076	
320-6027-03	FT			Apr 2015	Investigator/Trial Assistant	Barthelemy Chanda	Unclassified	34,908	506	4,276	790	40,480	
320-6075-01	FT			Oct 2020	Chief Investigator	Vujnovich Jeremy	Unclassified	43,200	626	5,292	16,850	65,968	
320-6037-02	FT			July 2006	Legal Secretary/Trial Assistant	Davis Tamara	Unclassified	45,263	656	5,545	16,850	68,314	
320-6037-03	FT			Mar 2015	Legal Secretary/Trial Assistant	Dekovic Viktorija	Unclassified	37,872	549	4,639	16,850	59,910	
320-6037-04	FT			Jan 2009	Legal Secretary/Restitution Clerk/Recep	Petkovich Sarah	Unclassified	44,657	648	5,470	16,850	67,625	
320-6037-05	FT			Jan 2009	Legal Secretary/Juvenile Section	Bondi Rhonda	Unclassified	43,714	634	5,355	450	50,153	
320-6043-01	FT			May 1987	Victim Asst/Project Lead Coor	Riley Rae	Unclassified	47,281	686	5,792	16,850	70,609	
320-6054-01	FT			July 2010	Acct/Purch Agent/NSF Coor	Yuratich Lorene	Unclassified	46,832	679	5,737	5,770	59,018	
320-6065-01	FT			Vac	Records Clerk/Computer Program Coor	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0	
320-6071-01	FT			Feb 2019	Secretary/Clerk	Barthelemy Kalan	Unclassified	30,710	445	3,762	11,960	46,877	
Annual Compensation								665,447	9,649	61,957	188,660	925,713	

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	702,230	554,320	0	117,630
FICA Tax	10,180	8,040	0	1,520
Retirement	67,000	51,610	0	10,600
Group Insurance	161,290	157,210	0	26,360
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	940,700	771,180	0	156,110

Plaquemines Parish Government
 Organizational Manpower Structure
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 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
325-6079-01	FT			Vac	Domestic Violence Coordinator	Vacant	Unclassified V \$
325-6080-01	FT			July 2017	Victim Outreach Program	Prest Donna	Unclassified \$

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
43,081	625	5,277	16,850	65,833
34,935	507	4,280	11,960	51,682
78,016	1,132	9,557	28,810	117,515

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	73,170	64,990	0	13,000 (4,820)
FICA Tax	1,060	940	0	160 (40)
Retirement	8,960	7,960	0	1,590 (590)
Group Insurance	22,900	24,010	0	4,760 (5,870)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	106,090	97,900	0	19,510 (11,320)

Plaquemines Parish Government
Organizational Manpower Structure
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
City and Ward Court													
001-350-2100													
350-6005-01	EO			Mar 1984	Constable-transferred 1	White Eugene	Elected E	4,944	378	0	0	5,322	
350-6005-02	EO			Jan 2019	Constable-Dist 2	Edwards Tyrone	Elected E	4,944	378	0	0	5,322	
350-6005-03	EO			Jan 2009	Constable-Dist 3	Encalade Byron	Elected E	4,944	378	0	0	5,322	
350-6005-04	EO			Jan 2021	Constable-Dist 4	Vacant	Elected V	4,944	378	0	0	5,322	
350-6005-05	EO			Jan 2021	Constable-Dist 5	Cooper Maria Kay	Elected E	4,944	378	0	0	5,322	
350-6005-06	EO			Jan 2003	Constable-Dist 6	Naquin Debra	Elected E	4,944	378	0	0	5,322	
350-6005-07	EO			Jan 2015	Constable-Dist 7	Barrois Paul	Elected E	4,944	378	0	0	5,322	
350-6005-08	EO			Jan 2003	Constable-Dist 8	Barthelemy Andria	Elected E	4,944	378	0	0	5,322	
350-6005-09	EO			Jan 2021	Constable-Dist 9	Thomas Hilry	Elected E	4,944	378	0	0	5,322	
350-6005-10	EO			Feb 2008	Constable-Dist 10	Cook Martha	Elected E	4,944	378	0	0	5,322	
350-6007-01	EO			Nov 2015	Justice of Peace	Baummy Jill	Elected E	6,288	481	0	0	6,769	
350-6007-02	EO			Feb 2020	Justice of Peace	Williams-Picquet Regina	Elected E	6,288	481	0	0	6,769	
350-6007-03	EO			Jan 2003	Justice of Peace	Encalade Chadwick	Elected E	8,411	643	0	0	9,054	
350-6007-04	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E	6,288	481	0	0	6,769	
350-6007-05	EO			Jan 2021	Justice of Peace	Goodman Tammy	Elected E	6,288	481	0	0	6,769	
350-6007-06	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E	9,401	719	0	0	10,120	
350-6007-07	EO			Jan 2003	Justice of Peace	Macaluso Paul Jr	Elected E	6,288	481	0	0	6,769	
350-6007-08	EO			Mar 2006	Justice of Peace	Landry Lorne	Elected E	6,288	481	0	0	6,769	
350-6007-09	EO			Jan 2015	Justice of Peace	Hymes Brenda	Elected E	8,423	644	0	0	9,067	
350-6007-10	EO			May 2011	Justice of Peace	McGaha David	Elected E	7,734	592	0	0	8,326	
Annual Compensation								121,137	9,264	0	0	130,401	

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	121,100	100,910	0	19,890
FICA Tax	9,270	7,720	0	1,470
Retirement	0	0	0	0
Group Insurance	0	0	0	0
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	130,370	108,630	0	21,360

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
371-6070-01	FT			Aug 2016	Security Officer	Thomas Robin	Unclassified
371-6070-02	FT			Dec 2019	Security Officer	Williams Vance	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
45,895	665	5,622	450	52,632
43,260	627	5,299	230	49,416
89,155	1,292	10,921	680	102,048

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	89,150	74,270	0	14,860
FICA Tax	1,300	1,080	0	210
Retirement	10,920	9,100	0	1,820
Group Insurance	650	570	0	110
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	102,020	85,020	0	17,000

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Coroner												
001-380-2145												
380-6009-01	EO			Oct 1998	Coroner	Giambelluca Lawrence	Elected E	30,480	2,332	0	5,660	38,472
380-6027-01	FT			Aug 2018	Investigator	Pelas Dale	Unclassified	20,160	292	2,470	230	23,152
380-6027-02	FT			Oct 2000	Investigator	Brooks Quita	Unclassified	20,160	292	2,470	11,950	34,872
380-6027-03	FT			May 2011	Investigator	Parker Jamie	Unclassified	7,200	104	0	0	7,304
380-6032-01	FT			Vac	Chief Deputy Coroner	Unbudgeted	Unclassified U	0	0	0	0	0
380-6067-01	FT			Vac	Administrative Assistant	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0
380-6075-01	FT			May 2017	Chief Investigator	Guey Charles	Unclassified	44,558	646	5,458	0	50,662
Annual Compensation								122,558	3,666	10,398	17,840	154,462
								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation								95,200	102,090	0	23,140	(30,030)
Salaries & Wages								3,270	3,050	0	720	(500)
FICA Tax								7,930	8,660	0	1,980	(2,710)
Retirement								17,950	14,870	0	3,440	(360)
Group Insurance								0	0	0	0	0
Salaries & Wages-Other								0	0	0	0	0
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								124,350	128,670	0	29,280	(33,600)

Plaquemines Parish Government
Organizational Manpower Structure
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish President							
001-410-2150							
410-6011-01	EO			Jan 2019	Parish President	Lepine Kirk	Elected E
410-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	Unbudgeted	20,031 U
410-6041-01	FT			Jan 2019	Secretary	Prejean Libby	Unclassified
410-6067-01	FT			Mar 2013	Secretary	Fremin Susan	Unclassified
410-6110-01	FT			July 2011	Grants Administrator	Lott Hilda	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
100,000	1,450	12,250	11,960	125,660
0	0	0	0	0
45,969	3,517	0	230	49,716
49,404	716	6,052	5,790	61,962
65,564	5,016	0	11,960	82,540
260,937	10,699	18,302	29,940	319,878

	Budget				
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	262,180	220,480	0	41,370	330
FICA Tax	10,770	9,090	0	1,570	110
Retirement	18,350	15,360	0	3,010	(20)
Group Insurance	34,610	24,950	0	4,990	4,670
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	380	(380)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	326,910	269,880	0	51,320	5,710

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Director of Administration							
001-412-2160							
412-1420-01	FT	15	25	July 2010	Charter Director's Admin Assistant	Harvey Kayla	31,431
412-6019-01	FT			Apr 2003	Director	Taylor Crystal	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,308	584	4,938	6,110	51,940
85,202	1,235	10,437	220	97,094
125,510	1,819	15,375	6,330	149,034

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	126,480	106,980	0	19,310
FICA Tax	1,830	1,550	0	270
Retirement	15,500	13,110	0	2,370
Group Insurance	6,320	5,270	0	1,050
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	150,130	126,910	0	23,000

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Director of Public Service							
001-415-2165							
415-1420-01	FT	15	0	Jan 2021	Charter Director's Admin Assistant	Herberg Laura	31,431 !
415-6019-01	FT			Jan 2019	Director	Eppley Todd	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,431	456	3,850	11,960	47,697
85,202	1,235	10,437	220	97,094
116,633	1,691	14,287	12,180	144,791

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	140,610	99,420	0	15,530	25,660
FICA Tax	2,030	1,440	0	220	370
Retirement	17,230	12,180	0	1,900	3,150
Group Insurance	900	10,150	0	40	(9,290)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	160,770	123,190	0	17,690	19,890

Plaquemines Parish Government
Organizational Manpower Structure
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Director of Operations							
001-418-2170							
418-1420-01	FT	15	17	July 2014	Charter Director's Admin Assistant	Carnes Nicole	31,431
418-6019-01	FT			Feb 2003	Director	Rousselle Scott	Unclassified
418-6022-01	FT			Vac	Principal Assistant to Director	Unbudgeted	Unclassified V
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
37,224	540	4,560	5,770	48,094
82,400	1,195	10,094	11,960	105,649
0	0	0	0	0
119,624	1,735	14,654	17,730	153,743

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	120,540	101,970	19,430	(860)
FICA Tax	1,740	1,480	340	(80)
Retirement	14,760	12,490	2,380	(110)
Group Insurance	17,730	14,770	2,960	0
Salaries & Wages-Other				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	155,770	130,710	25,110	(50)

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Legal Services							
001-430-2180							
430-6034-01	FT			Jan 2019	Lead Parish Attorney	Buras Rennie	Unclassified
430-6035-02	FT			Jan 2018	Assistant Parish Attorney	Culver William Jr	Unclassified
430-6036-01	FT			Mar 2019	1st Asst Parish Attorney	Touzet Jacque	Unclassified
430-6039-01	FT			July 1995	Special Asst Par Attorney	Cooley Le Verrier IV	Unclassified
430-6041-01	FT			Aug 2014	Paralegal	Trahan Dayna	Unclassified
430-6041-02	FT			Aug 2019	Paralegal	Dallam Laila	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
123,600	1,792	15,141	5,540	146,073
87,418	6,687	0	580	94,685
92,700	1,344	11,356	230	105,630
108,180	1,569	13,252	5,660	128,661
51,500	747	6,309	16,850	75,406
61,800	896	7,571	5,770	76,037
525,198	13,035	53,629	34,630	626,492

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	529,230	447,680	0	80,800	750
FICA Tax	13,130	11,110	0	1,950	70
Retirement	54,040	45,710	0	8,250	80
Group Insurance	34,860	28,860	0	5,770	230
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	632,260	533,360	0	96,770	2,130

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
529,230	447,680	0	80,800	750
13,130	11,110	0	1,950	70
54,040	45,710	0	8,250	80
34,860	28,860	0	5,770	230
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
632,260	533,360	0	96,770	2,130

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Public Awareness							
001-460-2200							
460-1330-01	FT	23	15	June 2019	Public Information Officer	Duplessis Jade	42,832
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,726	721	6,091	5,770	62,308
49,726	721	6,091	5,770	62,308

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	50,110	42,390	0	7,650
FICA Tax	730	610	0	100
Retirement	6,140	5,190	0	940
Group Insurance	5,760	4,810	0	960
Salaries & Wages-Other				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	63,740	53,000	0	9,650

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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Homeland Security/Emergency Preparedness							
001-468-2225							
468-1152-01	FT	17	33	Apr 1997	Supervisor	Williams Nateline	34,282
468-6014-01	FT			Sept 2012	Homeland Security Manager	Harvey Patrick	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

47,605	690	5,832	6,110	60,237
78,516	1,138	9,618	16,850	106,122
126,121	1,828	15,450	22,960	166,359

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	127,090	107,510	0	16,530
FICA Tax	1,850	1,560	0	260
Retirement	15,570	13,170	0	2,380
Group Insurance	28,830	19,130	0	3,830
Salaries & Wages-Other				
Overtime	5,000	0	0	5,000
Salaries-Storms/Disaster/Other	0	0	0	2,870
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	178,340	141,370	0	25,870

Plaquemines Parish Government
Organizational Manpower Structure
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Economic Development
001-482-2445

482-6150-01	FT			Apr 2019	Director of Economic Development	Espadron Keith Jr	Unclassified
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

64,375	933	7,886	5,770	78,964
64,375	933	7,886	5,770	78,964

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
64,870	54,870	0	9,900	100
940	800	0	140	0
7,950	6,720	0	1,210	20
5,760	4,810	0	960	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,520	67,200	0	12,210	110

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
520-1031-01	FT	37	60	May 1989	Finance Manager	Serpas Thomas	62,784 #
520-1031-02	PT	37	60	Sept 1984	Finance Manager	Meyers Lori	62,784 #
520-1032-01	FT	32	20	June 1995	Assistant Finance Manager	Gurtner Kimberly	55,658
520-1241-01	FT	33	53	May 1995	Comptroller	Morel Rachelle	57,083
520-1152-01	FT	17	51	Jan 2004	Supervisor	Verdin Sue	34,282
520-1210-01	FT	12	11	Nov 2017	Accounting Clerk	Anderson Jessica	27,156
520-1212-02	FT	22	43	Sept 2010	Senior Accountant I	Pons Angela	41,407
520-1214-01	FT	24	35	July 2009	Senior Accountant II	Dunn Gail	44,258
520-1351-01	FT	30	31	Aug 2011	Application Specialist/Trainer	Hill Mark	52,808
520-1512-02	FT	8	57	Dec 1994	Clerk II	Picquet Leslie	21,456
520-1513-02	FT	9	52	May 2006	Clerk III	Kiff Millicent	22,882
520-1515-01	FT	14	14	Apr 2017	Payroll Administrator	Becnel Stacy	30,006

Finance and Accounting
001-520-2550

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,057	1,654	13,972	11,960	141,643
28,514	2,181	0	0	30,695
67,914	985	8,319	5,790	83,008
96,729	1,403	11,849	11,950	121,931
56,941	826	6,975	6,010	70,752
30,297	439	3,711	460	34,907
63,516	921	7,781	230	72,448
62,700	909	7,681	6,110	77,400
71,890	1,042	8,807	5,770	87,509
37,834	549	4,635	11,640	54,658
38,386	557	4,702	5,770	49,415
34,490	500	4,225	230	39,445
703,268	11,966	82,657	65,920	863,811

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
708,440	599,470	0	107,810	1,160
12,030	10,200	0	1,740	90
83,290	70,460	0	12,720	110
54,320	54,930	0	10,990	(11,600)
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
859,080	735,060	0	133,260	(9,240)

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
524-1155-01	FT	23	39	Oct 1993	Sales Tax Manager	Augustus Trenese	42,832
524-1221-02	FT	15	5	Feb 2020	Field Auditor	Madison Ashley	31,431
524-1513-01	FT	9	58	Apr 1997	Clerk III	Robeaux Pamela	22,882

Sales Tax
001-524-2560

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,138	916	7,734	16,850	88,638
33,034	479	4,047	5,770	43,330
40,748	591	4,992	790	47,121
136,920	1,986	16,773	23,410	179,089

Annual Compensation

Salaries & Wages	137,970	116,710	0	21,060	200
FICA Tax	2,000	1,690	0	280	30
Retirement	16,900	14,300	0	2,580	20
Group Insurance	23,080	19,510	0	3,900	(330)
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	180,450	152,210	0	27,820	420

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
137,970	116,710	0	21,060	200
2,000	1,690	0	280	30
16,900	14,300	0	2,580	20
23,080	19,510	0	3,900	(330)
500	0	0	0	500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
180,450	152,210	0	27,820	420

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Purchasing							
001-525-2565							
525-1231-01	FT	29	22	Oct 2007	Purchasing Agent	Stanifer Brenda	51,383
525-1518-01	FT	12	47	Sept 1995	Assistant Purchasing Agent	Encalade Diedra	27,156

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,959	927	7,835	230	72,951
43,346	629	5,310	5,770	55,055
107,305	1,556	13,145	6,000	128,006

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	108,130	91,470	0	16,510
FICA Tax	1,560	1,330	0	230
Retirement	13,250	11,200	0	2,020
Group Insurance	5,980	5,000	0	1,000
Salaries & Wages-Other				
Overtime	200	0	0	200
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	129,120	109,000	0	19,760

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
108,130	91,470	0	16,510	150
1,560	1,330	0	230	0
13,250	11,200	0	2,020	30
5,980	5,000	0	1,000	(20)
200	0	0	0	200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
129,120	109,000	0	19,760	360

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Human Resources							
001-529-2580							
529-1041-01	FT	35	17	Aug 2008	Human Resource Manager	Horton Bridgette	59,933
529-1542-01	FT	31	21	Feb 2014	Insurance Specialist	Parks Susanne	54,233
529-1152-01	FT	17	9	May 2001	Supervisor	Washington John III	34,282
529-1413-01	FT	10	30	July 2010	Secretary	DePriest Pamela	24,307
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
70,978	1,029	8,695	16,850	97,552
66,835	969	8,187	16,850	92,841
37,494	544	4,593	11,960	54,591
32,765	475	4,014	5,770	43,024
208,072	3,017	25,489	51,430	288,008

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	209,670	177,360	0	32,010
FICA Tax	3,050	2,570	0	410
Retirement	25,680	21,730	0	3,920
Group Insurance	51,470	42,860	0	8,570
Salaries & Wages-Other				
Overtime	60	0	0	60
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	289,930	244,520	0	44,910

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
533-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
533-6019-01	FT			Vac	Director	Unbudgeted	Unclassified U

Interim Employee Training
001-533-2590

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Civil Service							
001-535-2595							
535-1011-01	FT	35	9	Dec 2018	Civil Service Director	Lambert Reshell	59,933
535-1162-02	FT	29	15	May 2019	Civil Service Administrator	Dove Paula	51,383

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,547	950	8,030	5,790	80,317
59,654	865	7,308	790	68,617
125,201	1,815	15,338	6,580	148,934

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	126,160	106,720	19,260	180
FICA Tax	1,830	1,550	270	10
Retirement	15,450	13,070	2,360	20
Group Insurance	6,560	5,480	1,100	(20)
Salaries & Wages-Other				
Overtime	250	0	0	250
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	150,250	126,820	22,990	440

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Courier							
001-537-2600							
537-2221-01	FT	6	57	May 2007	Parish Courier	Bartholomew Melanie	18,605
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
32,808	476	4,019	5,790	43,093
32,808	476	4,019	5,790	43,093

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
	Salaries & Wages				
33,060	27,970	0	5,050	40	
480	410	0	70	0	
4,050	3,430	0	620	0	
5,770	4,820	0	960	(10)	
Salaries & Wages-Other					
	Overtime				
0	0	0	0	0	
	Salaries-Storms/Disaster/Other				
0	0	0	0	0	
	Overtime-Storms/Disaster				
0	0	0	0	0	
	Stand By Pay				
0	0	0	0	0	
Total					
43,360	36,630	0	6,700	30	

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Registrar of Voters							
001-576-2880							
576-6029-01	FT			Dec 2020	Chief Deputy	Wilcox Michelle	Unclassified !
576-6045-01	FT				Registrar of Voter	Sharon Branan	Unclassified !
576-6046-01	FT				Confidential Assistant	Rhodes Debra	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
23,500	341	4,230	230	28,301
29,500	428	5,310	5,770	41,008
29,816	432	5,367	5,770	41,385
82,816	1,201	14,907	11,770	110,694

Budget						
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)		
Annual Compensation						
	Salaries & Wages	101,010	68,990	0	13,800	18,220
	FICA Tax	1,500	1,000	0	190	310
	Retirement	18,630	12,420	0	2,480	3,730
	Group Insurance	5,960	9,810	0	1,940	(5,790)
Salaries & Wages-Other						
	Overtime	2,000	0	0	0	2,000
	Salaries-Storms/Disaster/Other	0	0	0	0	0
	Overtime-Storms/Disaster	0	0	0	0	0
	Stand By Pay	0	0	0	0	0
Total						
129,100	92,220	0	18,410	18,470		

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Community Action Agency							
001-596-3000							
596-1132-01	FT	23	58	May 1985	Superintendent	Hughes Othella	42,832
596-1152-01	FT	17	60	Nov 1984	Supervisor	Smith Darnell Sr	34,282 #
596-1512-01	FT	8	44	Apr 2003	Clerk II	Phillips Cara	21,456
596-2252-01	FT	9	17	Aug 2012	Bus Driver	Prout Makecia	22,882
596-2252-03	FT	9	20	Oct 2013	Bus Driver	Reddick Casterry	22,882
596-2252-04	FT	9	40	Jan 2002	Bus Driver	Turner Justin	22,882
596-2252-05	FT	9	47	Aug 2001	Bus Driver	Mallard Wanda	22,882
596-2252-06	FT	9	42	Aug 2005	Bus Driver	Parker Kenneth	22,882

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,278	1,106	9,344	5,770	92,498
62,275	0	7,629	790	70,694
33,243	482	4,072	5,770	43,567
27,098	393	3,320	5,790	36,601
27,919	405	3,420	5,770	37,514
34,065	494	4,173	16,850	55,582
36,523	530	4,474	11,960	53,487
34,750	504	4,257	120	39,631
332,151	3,914	40,689	52,820	429,574

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
334,710	283,130	0	51,100	480
3,950	3,340	0	550	60
41,010	34,680	0	6,260	70
52,800	44,010	0	8,800	(10)
2,510	0	0	0	2,510
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
434,980	365,160	0	66,710	3,110

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Community Action Agency-CSBG-Cares							
001-596-3061							
.*-01	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
.*-02	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
.*-03	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
.*-04	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
.*-05	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified
.*-06	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
10,980	840	0	0	11,820
10,980	840	0	0	11,820
5,167	395	0	0	5,562
5,167	395	0	0	5,562
5,167	395	0	0	5,562
5,167	395	0	0	5,562
42,628	3,260	0	0	45,888

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,600	36,340	0	0	3,260
3,030	2,780	0	0	250
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
42,630	39,120	0	0	3,510

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
620-1132-01	FT	23	54	May 1983	Superintendent	Martinez Toni	42,832
620-1191-01	FT	11	17	Feb 2015	Workflow Coordinator	Roy Jane	25,732
620-2511-01	FT	6	16	May 2012	Custodian/Janitor	Williams Juliet	18,605
620-2511-02	FT	6	33	Aug 2008	Custodian/Janitor	Bochner Pamela	18,605
620-2511-04	FT	6	32	July 2014	Custodian/Janitor	Ricks Emery	18,605
620-2511-05	FT	6	39	July 2007	Custodian/Janitor	Williams Lorraine	18,605
620-2511-06	FT	6	5	Dec 2019	Custodian/Janitor	Ragas Lekita	18,605
620-2511-09	FT	6	42	Nov 2001	Custodian/Janitor	Gallet Neil	18,605
620-2511-11	FT	6	18	July 2012	Custodian/Janitor	Lee Angel	18,605
620-2511-14	FT	6	22	Mar 2011	Custodian/Janitor	Sylvester Trinese	18,605
620-2511-15	FT	6	16	Mar 2014	Custodian/Janitor	Griffin Jerri	18,605
620-2511-17	FT	6	17	June 2015	Custodian/Janitor	Jones Myra	18,605
620-2511-18	FT	6	5	May 2019	Custodian/Janitor	Fisher Haley	18,605
620-2511-19	FT	6	18	May 2012	Custodian/Janitor	Prout Brunel	18,605
620-2511-20	FT	6	5	Sept 2019	Custodian/Janitor	Thomas Keisha	18,605
620-2511-21	FT	6	39	Sept 2007	Custodian/Janitor	Williams Toccara	18,605
620-2511-22	FT	6	5	Nov 2019	Custodian/Janitor	Jefferson Donna	18,605
620-2512-01	FT	7	36	Mar 2007	Custodian/Janitor-Lead	Clark Donna	20,031

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
73,302	1,063	8,979	450	83,794
30,474	442	3,733	11,960	46,609
21,818	316	2,673	410	25,217
25,839	375	3,165	5,770	35,149
25,583	371	3,134	5,550	34,638
27,429	398	3,360	11,960	43,147
19,555	284	2,395	230	22,464
28,260	410	3,462	5,770	37,902
22,256	323	2,726	11,960	37,265
23,160	336	2,837	11,950	38,283
21,818	316	2,673	5,770	30,577
22,036	320	2,699	450	25,505
19,555	284	2,395	260	22,494
22,256	323	2,726	5,770	31,075
19,555	284	2,395	790	23,024
27,429	398	3,360	5,790	36,977
19,555	284	2,395	450	22,684
28,658	416	3,511	5,770	38,355
478,538	6,943	58,618	91,060	635,159

Annual Compensation

Salaries & Wages	482,260
FICA Tax	7,020
Retirement	59,070
Group Insurance	90,780

Salaries & Wages-Other

Overtime	20,890
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
482,260	407,910	0	72,840	1,510
7,020	5,920	0	960	140
59,070	49,970	0	8,970	130
90,780	75,880	0	15,180	(280)
20,890	0	0	350	20,540
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
660,020	539,680	0	98,300	22,040

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
628-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
628-1152-01	FT	17	49	Sept 2007	Supervisor	Becker Gary	34,282
628-2423-01	FT	16	54	Mar 2010	Master AC Mechanic	Lapre' John	32,857
628-2443-01	FT	10	42	Apr 2007	Carpenter	Manuel Troy	24,307
628-2444-01	FT	15	12	Sept 2013	Master Carpenter	Miller Cedric	31,431
628-2444-03	FT	15	25	Jan 2004	Master Carpenter	Seher Anthony	31,431
628-2453-01	FT	16	15	Apr 2019	Master Electrician	Phillips Allen	32,857 !
628-2461-01	FT	10	60	Aug 1991	Plumber	Harvey Ryan	24,307 #
628-2481-02	FT	8	57	Oct 1998	Painter	Miller Carolyn	21,456
628-2541-02	FT	6	0	Vac	Maintenance Utility Person	Unbudgeted	18,605 U
628-2541-03	FT	6	46	Aug 2002	Maintenance Utility Person	Sylve Roxie	18,605

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
55,819	809	6,838	5,770	69,236
56,230	815	6,888	11,960	75,893
36,921	535	4,523	5,770	47,749
35,417	514	4,339	16,850	57,120
40,308	584	4,938	5,770	51,600
38,147	2,918	0	220	41,285
44,163	640	5,410	5,770	55,983
37,834	549	4,635	5,770	48,788
0	0	0	0	0
29,407	426	3,602	6,050	39,485
374,246	7,790	41,173	63,930	487,139

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
353,570	319,010	0	56,710	(22,150)
7,520	6,640	0	1,120	(240)
38,610	35,100	0	6,230	(2,720)
68,830	53,270	0	10,360	5,200
11,000	0	0	0	11,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
479,530	414,020	0	74,420	(8,910)

Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Recreation-Facilities and Services							
001-640-4060							
640-6201-01	FT			Mar 2018	Director of Recreation	Henry Anthony Jr	Unclassified
640-1111-01	FT	10	57	May 1991	Recreation Coordinator	Cross Zelda	24,307
640-1191-01	FT	11	42	Nov 1997	Workflow Coordinator	Riley David	25,732
640-1191-02	FT	11	57	June 1992	Workflow Coordinator	Williams Dwright	25,732
640-1191-03	FT	11	58	June 1997	Workflow Coordinator	Prout Meda	25,732
640-2523-01	FT	8	23	Mar 2013	Public Grounds-Keeper	Thomas Brandon	21,456
640-2523-02	FT	8	34	Aug 2004	Public Grounds-Keeper	Washington Mark	21,456
640-2523-03	FT	8	28	Aug 2007	Public Grounds-Keeper	Williams Walter	21,456
640-2523-05	FT	8	53	Aug 2000	Public Grounds-Keeper	Etienne Kevin	21,456
640-2523-06	FT	8	0	Vac	Public Grounds-Keeper	Unbudgeted	21,456 U
640-2523-08	FT	8	31	Aug 2005	Public Grounds-Keeper	Isidore Tana	21,456
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,350	846	7,148	5,770	72,114
42,864	622	5,251	5,790	54,527
39,081	567	4,787	5,790	50,225
45,373	658	5,558	5,770	57,359
45,827	664	5,614	11,960	64,065
26,975	391	3,304	5,770	36,440
30,095	436	3,687	11,960	46,178
28,351	411	3,473	5,770	38,005
36,357	527	4,454	16,850	58,188
0	0	0	0	0
29,210	424	3,578	6,110	39,322
382,483	5,546	46,854	81,540	516,423

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	385,430	326,030	0	60,160 (760)
FICA Tax	5,580	4,730	0	870 (20)
Retirement	47,210	39,940	0	8,040 (770)
Group Insurance	81,500	67,950	0	13,590 (40)
Salaries & Wages-Other				
Overtime	35,000	0	0	5,510 29,490
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	554,720	438,650	0	88,170 27,900

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
655-2721-01	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-02	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-03	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-04	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-05	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-06	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-07	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-08	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U

Swimming Pool-Davant
001-655-4147

Annual Compensation

Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
670-2523-01	FT	8	29	Oct 2011	Public Grounds-Keeper	Picquet Wallace Jr	21,456
670-2523-03	FT	8	34	Sep 2009	Public Grounds-Keeper	Jason Andrew III	21,456
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
28,635	415	3,508	5,770	38,328
30,095	436	3,687	5,770	39,988
58,730	851	7,195	11,540	78,316

Parks-Fort Jackson
001-670-4228

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	59,180	50,060	0	9,150 (30)
FICA Tax	860	730	0	130 0
Retirement	7,240	6,130	0	1,220 (110)
Group Insurance	11,520	9,620	0	1,920 (20)
Salaries & Wages-Other				
Overtime	2,260	0	0	780 1,480
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	81,060	66,540	0	13,200 1,320

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
59,180	50,060	0	9,150	(30)
860	730	0	130	0
7,240	6,130	0	1,220	(110)
11,520	9,620	0	1,920	(20)
2,260	0	0	780	1,480
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
81,060	66,540	0	13,200	1,320

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
720-1113-01	FT	11	60	Aug 1994	Permit Coordinator	Ragas Valarie	25,732 #
720-1133-01	FT	26	48	Oct 2007	Chief Building Official	Metcalf David	47,108
720-1132-01	FT	23	23	May 2005	Superintendent	Rose Ametra	42,832
720-1191-01	FT	11	47	Apr 1997	Workflow Coordinator	Fitte Avis	25,732
720-1413-01	FT	10	27	Jan 2010	Secretary	Dalrymple Mirza	24,307
720-1516-01	FT	8	53	Dec 1997	Permit Technician	Dufrene Gwendolyn	21,456
720-1516-02	FT	8	0	Vac	Permit Technician	Unbudgeted	21,456 U
720-1610-01	FT	23	43	July 1991	Chief Building Inspector	Vuckovich John	42,832

Permits
001-720-4350

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,748	678	5,727	230	53,383
75,945	1,101	9,303	11,960	98,309
53,845	781	6,596	11,960	73,182
41,076	596	5,032	5,770	52,474
31,802	461	3,896	5,770	41,929
36,357	527	4,454	11,960	53,298
0	0	0	0	0
65,702	953	8,048	5,770	80,473
351,475	5,097	43,056	53,420	453,048

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	354,190	299,600	0	54,070
FICA Tax	5,130	4,340	0	730
Retirement	43,390	36,700	0	6,620
Group Insurance	53,400	44,510	0	8,910
Salaries & Wages-Other				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	457,110	385,150	0	1,630

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Telecommunications							
001-725-4355							
725-1344-01	FT	13	49	Nov 2001	Information Technology Office Specialist	Galmiche Angeline	28,581
725-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	Unbudgeted	20,031 U
725-1533-02	FT	7	0	Vac	Receptionist/PBX Operator	Unbudgeted	20,031 U
725-4112-01	FT	17	23	Apr 2009	Electronic Technician II	Fowler Ryan	34,282
725-4112-02	FT	17	41	May 2007	Electronic Technician II	Fowler Randol	34,282
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,539	675	5,701	11,960	64,875
0	0	0	0	0
0	0	0	0	0
43,097	625	5,279	5,770	54,771
51,548	747	6,315	5,770	64,380
141,184	2,047	17,295	23,500	184,026

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
	Salaries & Wages			
142,270	120,350	0	21,630	290
2,060	1,740	0	310	10
17,430	14,740	0	2,800	(110)
23,490	19,580	0	3,920	(10)
Salaries & Wages-Other				
6,000	0	0	650	5,350
0	0	0	590	(590)
0	0	0	0	0
0	0	0	0	0
191,250	156,410	0	29,900	4,940
Total				

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Information Technology							
001-727-4357							
727-1342-01	FT	23	60	Mar 2007	Information Technology Analyst	Gelpi Robert	42,832 #
727-1331-01	FT	19	5	Sept 2019	Network Support Technician	Beshel Chritian	37,132
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,811	1,128	9,532	11,960	100,431
39,026	566	4,781	5,770	50,143
116,837	1,694	14,313	17,730	150,574

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	117,740	99,590	0	17,970
FICA Tax	1,710	1,440	0	240
Retirement	14,430	12,200	0	2,200
Group Insurance	17,730	14,770	0	2,960
Salaries & Wages-Other				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	152,610	128,000	0	23,370

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Engineering and Public Works							
001-730-4360							
730-1170-01	FT	38	58	Apr 1999	Chief Parish Engineer	Dugas Ken	64,208
730-1169-01	FT	35	23	Apr 2008	Project Manager	Arceneaux Jonah	59,933
730-1181-01	FT	19	47	May 2003	Party Chief	Cullum Duane	37,132
730-1191-01	FT	11	24	Apr 2012	Workflow Coordinator	Guillot Tess	25,732
730-1413-01	FT	10	0	Vac	Secretary	Unbudgeted	24,307 U
730-1431-01	FT	23	53	Apr 1991	Contract Administrator	Meyers Karen	42,832
730-1631-02	FT	16	15	Nov 2019	Public Works Inspector	Norman Aaron Sr	32,857
730-4211-01	PT	12	34	Apr 2010	Draftsperson	Elledge James Jr	27,156
730-4312-01	FT	10	53	July 1990	Survey Assistant II	Hicks Shannon	24,307
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,350	1,658	14,008	16,850	146,866
75,345	1,093	9,230	16,850	102,518
59,272	859	7,261	5,790	73,182
32,672	474	4,002	5,770	42,918
0	0	0	0	0
72,576	1,052	8,891	5,770	88,289
38,147	553	4,673	16,850	60,223
19,044	1,457	0	0	20,501
41,192	597	5,046	16,850	63,685
452,598	7,743	53,111	84,730	598,182

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	456,070	385,790	69,040	1,240
FICA Tax	7,810	6,600	1,070	140
Retirement	53,520	45,270	8,170	80
Group Insurance	84,770	70,610	14,130	30
Salaries & Wages-Other				
Overtime	2,500	0	0	2,500
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total				
	604,670	508,270	92,410	3,990

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	456,070	385,790	69,040	1,240
FICA Tax	7,810	6,600	1,070	140
Retirement	53,520	45,270	8,170	80
Group Insurance	84,770	70,610	14,130	30
Salaries & Wages-Other				
Overtime	2,500	0	0	2,500
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total				
	604,670	508,270	92,410	3,990

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
GIS							
001-732-4365							
732-1020-01	FT	25	60	May 1997	GIS Manager	Spears Robert G	45,682 #
732-1341-01	FT	23	0	Vac	GIS Analyst/Technician	Unbudgeted	42,832 U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
82,996	1,203	10,167	16,850	111,216
0	0	0	0	0
82,996	1,203	10,167	16,850	111,216

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
 - Overtime
 - Salaries-Storms/Disaster/Other
 - Overtime-Storms/Disaster
 - Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
83,640	70,750	0	12,770	120
1,210	1,030	0	160	20
10,250	8,670	0	1,560	20
16,870	14,040	0	2,810	20
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
111,970	94,490	0	17,300	180

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Ferries													
001-735-4370													
735-1141-01	FT	17	48	Sept 2000	Foreman	Lindsey Armond III	34,282	55,266	801	6,770	11,960	74,797	
735-1172-01	FT	32	49	Apr 1989	Ferry Manager	Horton Joel	55,658	90,630	1,314	11,102	16,850	119,896	
735-1191-01	FT	11	0	Vac	Workflow Coordinator	Unbudgeted	25,732 U	0	0	0	0	0	
735-1413-01	FT	10	13	May 2014	Secretary	Sampey Michele	24,307	27,664	401	3,389	5,770	37,224	
735-2141-01	FT	9	8	Oct 2018	Deckhand	Encalade Renata	22,882	24,777	359	3,035	230	28,401	
735-2141-02	FT	9	19	Nov 2012	Deckhand	Simmons Philip III	22,882	27,643	401	3,386	5,770	37,200	
735-2141-03	FT	9	38	Oct 2004	Deckhand	Johnson Alton Jr	22,882	33,394	484	4,091	11,850	49,819	
735-2141-04	FT	9	5	Dec 2019	Deckhand	Harvey Dandrika	22,882	24,049	349	2,946	5,770	33,114	
735-2141-05	FT	9	0	Vac	Deckhand	Unbudgeted	22,882 U	0	0	0	0	0	
735-2141-06	FT	9	0	Vac	Deckhand	Unbudgeted	22,882 U	0	0	0	0	0	
735-2141-07	FT	9	0	Vac	Deckhand	Unbudgeted	22,882 U	0	0	0	0	0	
735-2141-08	FT	9	30	Mar 2008	Deckhand	Encalade Jonathan	22,882 ^	30,839	447	3,778	5,770	40,834	
735-2141-09	FT	9	5	June 2019	Deckhand	Marvin Ralph	22,882 !	24,049	1,840	0	5,550	31,439	
735-2141-10	FT	9	14	Nov 2017	Deckhand	Narcisse Terrin	22,882 ^	26,301	381	3,222	5,730	35,634	
735-2141-11	FT	9	5	Nov 2019	Deckhand	Duplessis Roman	22,882 ^	24,049	349	2,946	5,790	33,134	
735-2411-01	FT	26	25	Nov 2014	Chief Ferry Engineer	Grimmett Bryan	47,108 ^	60,411	876	7,400	5,770	74,457	
735-2411-02	FT	26	55	Nov 1996	Chief Ferry Engineer	Williams Andrew	47,108 ^	81,422	1,181	9,974	16,850	109,427	
735-2411-03	FT	26	50	July 1998	Chief Ferry Engineer	Sylve Marshall	47,108 ^	77,471	1,123	9,490	5,770	93,854	
735-2411-04	FT	26	33	Feb 2008	Chief Ferry Engineer	Heltz Scott	47,108 ^	65,416	949	8,013	11,860	86,238	
735-2411-05	FT	26	34	Sept 2010	Chief Ferry Engineer	Lauga Leonard Jr	47,108 ^	66,070	958	8,094	690	75,812	
735-2411-06	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0	
735-2411-07	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0	
735-2411-08	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0	
735-2561-01	FT	7	49	Jan 1999	Ferry Maintenance Person	Thiel Scott	20,031	32,614	473	3,995	11,960	49,042	
735-2561-02	FT	7	47	Sept 2004	Ferry Maintenance Person	Cosse' Cody	20,031	31,971	464	3,916	5,770	42,121	
735-2731-01	FT	28	60	Jan 1996	Ferry Security Captain	Cacioppo Anthony Jr	49,958 #	90,766	1,316	11,119	11,960	115,161	
735-5113-01	FT	28	54	Aug 2003	Ferry Captain III	Vincent Orva Jr	49,958	85,505	1,240	10,474	5,790	103,009	
735-5113-02	FT	28	55	May 1988	Ferry Captain III	Bono Brad	49,958	86,360	1,252	10,579	16,850	115,041	
735-5113-03	FT	28	41	Nov 2017	Ferry Captain III	Nicholas Harry Jr	49,958	75,129	1,089	9,203	11,960	97,381	
735-5113-04	FT	28	37	Dec 2017	Ferry Captain III	Rojas Kerry III	49,958	72,198	1,047	8,844	16,850	98,939	
735-5113-05	FT	28	0	Vac	Ferry Captain III	Unbudgeted	49,958 U	0	0	0	0	0	
735-5113-06	FT	28	35	Jan 2018	Ferry Captain III	Rich Joey	49,958	70,775	1,026	8,670	5,730	86,201	
735-5113-07	FT	28	0	Vac	Ferry Captain III	Unbudgeted	49,958 U	0	0	0	0	0	
Annual Compensation								1,284,769	20,120	154,436	208,850	1,668,175	

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

1,278,720	1,095,140	0	213,510	(29,930)
22,860	17,150	0	4,220	1,490
148,060	131,640	0	28,530	(12,110)
209,870	174,030	0	35,230	610
34,000	0	0	21,000	13,000
0	0	0	2,680	(2,680)
0	0	0	0	0
0	0	0	0	0
1,693,510	1,417,960	0	305,170	(29,620)

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
770-1132-02	FT	23	15	Apr 2019	Superintendent	Spears Daniel	42,832 !	49,726	721	6,091	0	56,538
770-1141-02	FT	17	50	June 2003	Foreman	Brooks Randy	34,282	56,377	817	6,906	220	64,320
770-1141-03	FT	17	0		Foreman	Unbudgeted	34,282 U	0	0	0	0	0
770-1141-04	FT	17	46	Apr 1998	Foreman	Guerra Manuel Jr	34,282	54,177	786	6,637	16,850	78,450
770-1141-05	FT	17	45	Feb 1998	Foreman	Ragas Donald Jr	34,282	53,641	778	6,571	5,770	66,760
770-1152-01	FT	17	5	Feb 2020	Supervisor	Greco Josheph Jr	34,282	36,031	522	4,414	5,770	46,737
770-1413-01	FT	10	5	Dec 2019	Secretary	Stinnett Amanda	24,307 &	25,547	370	3,130	5,790	34,837
770-2162-01	FT	13	26	Sept 2008	Pump Station Operator II	Bochner Arnold	28,581	37,019	537	4,535	5,770	47,861
770-2162-02	FT	13	5	Jan 2019	Pump Station Operator II	Broussard Michael	28,581 !	30,039	436	3,680	5,770	39,925
770-2162-04	FT	13	59	Mar 1973	Pump Station Operator II	Kiff Kenneth	28,581	51,407	745	6,297	5,770	64,219
770-2162-05	FT	13	21	Aug 2009	Pump Station Operator II	Davis Henry Jr	28,581	35,222	511	4,315	11,950	51,998
770-2162-06	FT	13	5	Jan 2019	Pump Station Operator II	Rodriguez Kevin	28,581 !	30,039	436	3,680	11,960	46,115
770-2162-08	FT	13	47	Dec 2001	Pump Station Operator II	Sylve Curtis	28,581	45,622	662	5,589	16,850	68,723
770-2162-09	FT	13	22	Aug 2011	Pump Station Operator II	Ancar Richard	28,581	35,574	516	4,358	16,850	57,298
770-2162-10	FT	13	16	Oct 2014	Pump Station Operator II	Smith Milton	28,581	33,513	486	4,105	6,090	44,194
770-2162-11	FT	13	9	Mar 2018	Pump Station Operator II	Wingert Robert III	28,581	31,257	453	3,829	11,960	47,499
770-2162-12	FT	13	47	May 2006	Pump Station Operator II	Ott Darren	28,581	45,622	662	5,589	11,960	63,833
770-2162-13	FT	13	31	Aug 2007	Pump Station Operator II	Sylve Paul Jr	28,581	38,907	564	4,766	11,960	56,197
770-2162-14	FT	13	37	June 2006	Pump Station Operator II	Battle Roland	28,581	41,301	599	5,059	16,850	63,809
770-2162-15	FT	13	15	Nov 2017	Pump Station Operator II	Bowen Alexis	28,581	33,181	481	4,065	6,010	43,737
770-2162-16	FT	13	5	June 2019	Pump Station Operator II	Barthelemy Joey	28,581	30,039	436	3,680	11,960	46,115
770-2242-05	FT	11	18	July 2018	Truck Driver II	Sylvester Gary	25,732	30,779	446	3,770	220	35,215
770-2244-01	FT	14	60	Jan 1994	Lowboy Operator	Ancar Jody Sr	30,006 #	54,508	790	6,677	11,960	73,935
770-2244-02	FT	14	0	Vac	Lowboy Operator	Unbudgeted	30,006 U	0	0	0	0	0
770-2314-01	FT	13	19	July 2012	Heavy Equipment Operator I	Sylvester John	28,581	34,528	501	4,230	510	39,769
770-2314-02	FT	13	0	Vac	Heavy Equipment Operator I	Unbudgeted	28,581 U	0	0	0	0	0
770-2314-03	FT	13	42	Aug 2007	Heavy Equipment Operator I	McCurdy Darren	28,581	43,408	629	5,317	5,770	55,124
770-2314-09	FT	13	15	July 2017	Heavy Equipment Operator I	Mitchell Bernard	28,581	33,181	481	4,065	5,770	43,497
770-2314-10	FT	13	39	Jan 1998	Heavy Equipment Operator I	Smith Yon	28,581	42,131	611	5,161	5,770	53,673
770-2314-11	FT	13	39	Oct 2007	Heavy Equipment Operator I	Reuther Kyle	28,581	42,131	3,223	0	5,730	51,084
770-2314-16	FT	13	36	Sept 2006	Heavy Equipment Operator I	Anderson Darren	28,581	40,892	593	5,009	6,110	52,604
770-2470-01	FT	14	0	Vac	Diesel Maintenance Mechanic	Unbudgeted	30,006 U	0	0	0	0	0
770-2491-01	FT	13	0	Vac	Welder	Unbudgeted	28,581 U	0	0	0	0	0
770-4032-01	FT	8	0	Vac	Herbicide App Operator II	Unbudgeted	21,456 U	0	0	0	0	0
Annual Compensation								1,115,799	18,792	131,525	227,950	1,494,066

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary																																																																																								
Annual Compensation																																																																																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td style="text-align: right;">Salaries & Wages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">1,106,460</td> </tr> <tr> <td style="text-align: right;">FICA Tax</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">18,090</td> </tr> <tr> <td style="text-align: right;">Retirement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">131,510</td> </tr> <tr> <td style="text-align: right;">Group Insurance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">226,150</td> </tr> <tr> <td colspan="8">Salaries & Wages-Other</td> </tr> <tr> <td style="text-align: right;">Overtime</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">101,280</td> </tr> <tr> <td style="text-align: right;">Salaries-Storms/Disaster/Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;">Overtime-Storms/Disaster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;">Stand By Pay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="7" style="text-align: right;">Total</td> <td style="text-align: right;">1,583,490</td> </tr> </table>																Salaries & Wages							1,106,460	FICA Tax							18,090	Retirement							131,510	Group Insurance							226,150	Salaries & Wages-Other								Overtime							101,280	Salaries-Storms/Disaster/Other							0	Overtime-Storms/Disaster							0	Stand By Pay							0	Total							1,583,490
Salaries & Wages							1,106,460																																																																																								
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Total							1,583,490																																																																																								

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,106,460	951,110	0	176,180	(20,830)
18,090	16,020	0	2,700	(630)
131,510	112,110	0	22,680	(3,280)
226,150	189,950	0	39,170	(2,970)
Salaries & Wages-Other				
101,280	0	0	12,320	88,960
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,583,490	1,269,190	0	253,050	61,250

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
772-6140-01	FT			Jan 2015	Coastal Restoration Director	Helmers John	Unclassified
772-1421-01	FT	13	47	June 2008	Administrative Assistant	Clark Krista	28,581

Coastal Zone Management
001-772-4600

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,878	1,129	9,540	16,850	105,397
45,622	662	5,589	230	52,103
123,500	1,791	15,129	17,080	157,500

Annual Compensation

Salaries & Wages	124,450
FICA Tax	1,810
Retirement	15,240
Group Insurance	12,180
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
124,450	105,270	0	19,000	180
1,810	1,530	0	250	30
15,240	12,900	0	2,330	10
12,180	14,230	0	2,850	(4,900)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
153,680	133,930	0	24,430	(4,680)

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Coastal Zone-Land							
001-773-4610							
773-1413-01	FT	10	0	Vac	Secretary	Unbudgeted	24,307 U
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
					Annual Compensation-Actual		
					Annual Compensation		
					Salaries & Wages		
					FICA Tax		
					Retirement		
					Group Insurance		
					Salaries & Wages-Other		
					Overtime		
					Salaries-Storms/Disaster/Other		
					Overtime-Storms/Disaster		
					Stand By Pay		
					Total		

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
11,375,223	222,038	1,263,195	1,798,840	14,659,296
11,332,870	9,640,850	0	1,796,880	(104,860)
223,720	187,910	0	34,000	1,810
1,256,470	1,071,360	0	205,530	(20,420)
1,752,710	1,498,950	0	291,680	(37,920)
230,450	0	0	40,610	189,840
0	0	0	6,520	(6,520)
0	0	0	0	0
0	0	0	0	0
14,796,220	12,399,070	0	2,375,220	21,930

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
780-2131-01	FT	6	0	Vac	Bridge Tender	Unbudgeted	18,605 U
780-2131-02	FT	6	14	May 2015	Bridge Tender	Robichaux Mitzi	18,605
780-2131-03	FT	6	51	Feb 1994	Bridge Tender	Zuvich Lois	18,605
780-2131-04	FT	6	37	Aug 2006	Bridge Tender	Smith Jewel	18,605
780-2131-05	FT	6	0	Vac	Bridge Tender	Vacant	18,605 V

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
21,388	310	2,620	230	24,548
30,907	448	3,786	340	35,481
26,888	390	3,294	5,770	36,342
13,954	202	1,709	16,850	32,715
93,137	1,350	11,409	23,190	129,086

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	95,650	79,390	0	14,140
FICA Tax	2,280	1,150	0	240
Retirement	11,710	9,730	0	1,810
Group Insurance	20,390	19,320	0	1,060
Salaries & Wages-Other				0
Overtime	10,000	0	0	1,060
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	140,030	109,590	0	18,310

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Road Maintenance-PROWM													
003-780-4678													
781-1132-01	FT	23	60	Apr 2004	Superintendent	Brooks Bradford	42,832 #	77,811	1,128	9,532	11,960	100,431	
781-1141-01	FT	17	25	July 2009	Foreman	Ragas Bobby Sr	34,282	43,963	637	5,385	16,520	66,505	
781-1141-03	FT	17	0	Vac	Foreman	Unbudgeted	34,282 U	0	0	0	0	0	
781-1141-05	FT	17	0	Vac	Foreman	Unbudgeted	34,282 U	0	0	0	0	0	
781-1413-01	FT	10	55	June 1997	Secretary	Savoie Kristi	24,307	42,020	609	5,147	5,770	53,546	
781-2342-01	FT	10	26	July 2008	Tractor Driver II	Isidore Roland Jr	24,307	31,487	457	3,857	11,960	47,761	
781-2342-02	FT	10	41	Nov 2001	Tractor Driver II	Isidore Don	24,307	36,555	530	4,478	11,960	53,523	
781-2342-03	FT	10	31	Jan 2008	Tractor Driver II	Whins LaDarius	24,307	33,093	480	4,054	5,770	43,397	
781-2342-04	FT	10	20	May 2011	Tractor Driver II	Becnel Johnny Jr	24,307	29,660	430	3,633	5,770	39,493	
781-2342-05	FT	10	52	Feb 1997	Tractor Driver II	Cook Everett	24,307	40,784	591	4,996	5,770	52,141	
781-2342-06	FT	10	14	Sept 2017	Tractor Driver II	Steward Ron	24,307	27,941	405	3,423	6,110	37,879	
781-2342-07	FT	10	13	Sept 2017	Tractor Driver II	Ancar Rene	24,307	27,664	2,116	0	5,770	35,550	
781-2342-08	FT	10	12	July 2013	Tractor Driver II	Johnson Joshua	24,307	27,390	397	3,355	5,770	36,912	
781-2342-09	FT	10	0	Vac	Tractor Driver II	Unbudgeted	24,307 U	0	0	0	0	0	
781-2342-10	FT	10	46	Jan 2013	Tractor Driver II	Parker Roderick	24,307	38,420	557	4,706	11,960	55,643	
781-2342-11	FT	10	34	Aug 2007	Tractor Driver II	LaFrance Anthony	24,307	34,096	494	4,177	6,110	44,877	
781-2342-12	FT	10	35	Mar 2005	Tractor Driver II	Harvey Eric	24,307	34,437	499	4,219	5,770	44,925	
781-2342-13	FT	10	0	Vac	Tractor Driver II	Unbudgeted	24,307 U	0	0	0	0	0	
781-2342-14	FT	10	5	Aug 2020	Tractor Driver II	Williamson Charles Jr	24,307	25,547	370	3,130	5,770	34,817	
781-2342-15	FT	10	14	June 2015	Tractor Driver II	Martinez Jan	24,307	27,941	405	3,423	5,770	37,539	
781-2342-16	FT	10	13	May 2013	Tractor Driver II	Recasner Tyrone Jr	24,307	27,664	401	3,389	5,770	37,224	
781-2342-17	FT	10	8	May 2018	Tractor Driver II	Mackey Chris	24,307	26,321	382	3,224	6,050	35,977	
781-2342-18	FT	10	5	Nov 2019	Tractor Driver II	Sanders Charles Jr	24,307	25,547	370	3,130	5,770	34,817	
781-2342-20	FT	10	0	Vac	Tractor Driver II	Unbudgeted	24,307 U	0	0	0	0	0	
781-2342-21	FT	10	5	June 2019	Tractor Driver II	Brooks Nicholas	24,307	25,547	370	3,130	5,790	34,837	
781-2342-22	FT	10	0	Vac	Tractor Driver II	Unbudgeted	24,307 U	0	0	0	0	0	
781-2342-23	FT	10	44	July 1999	Tractor Driver II	Williams Johnny	24,307	37,663	546	4,614	5,770	48,593	
781-2342-28	FT	10	22	June 2013	Tractor Driver II	Davis Harold Sr	24,307	30,257	439	3,706	5,790	40,192	
781-2342-29	FT	10	13	May 2014	Tractor Driver II	Anderson Milton	24,307	27,664	401	3,389	11,960	43,414	
781-2342-37	FT	10	14	Sept 2015	Tractor Driver II	Wallace Matthew III	24,307	27,941	405	3,423	450	32,219	
781-2470-01	FT	14	0	Vac	Diesel Maintenance Mechanic	Unbudgeted	30,006 U	0	0	0	0	0	
781-2470-02	FT	14	55	Sept 1997	Diesel Maintenance Mechanic	Cosse Gerald	30,006	51,862	752	6,353	11,960	70,927	
781-2471-01	FT	16	0	Vac	Diesel Mechanic	Unbudgeted	32,857 U	0	0	0	0	0	
Annual Compensation								859,275	14,171	101,873	187,820	1,163,139	

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Annual Compensation

Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	
Salaries & Wages-Other	
Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
866,990	732,450	0	131,760	2,780
14,280	12,080	0	2,000	200
102,770	86,840	0	15,850	80
187,280	156,510	0	31,200	(430)
30,000	0	0	1,490	28,510
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
Total	987,880	0	182,720	30,720

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
952,412	15,521	113,282	211,010	1,292,225
962,640	811,840	0	145,900	4,900
16,560	13,230	0	2,240	1,090
114,480	96,570	0	17,660	250
207,670	175,830	0	32,260	(420)
40,000	0	0	2,550	37,450
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
Total	1,097,470	0	201,030	42,850

Annual Compensation-Actual
Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
540-1132-01	FT	23	55	Jan 1998	Superintendent	Ferrer Raymund	42,832
540-1413-01	FT	10	30	July 2013	Secretary	Davis-Addison Shamanda	24,307
540-1612-01	FT	14	3	Apr 2012	Code Enforcement Inspector	May Katherine	30,006
540-4051-01	FT	25	29	Apr 2013	Public Health Nurse	Aycock Bonnie	45,682
540-4062-01	FT	16	57	Nov 2001	Sanitarian II	Williams Paul	32,857
540-4062-02	FT	16	42	Nov 2008	Sanitarian II	Harrison Donna	32,857

Health
004-540-2650

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,035	1,074	9,069	5,790	89,968
32,765	475	4,014	16,850	54,104
30,915	448	3,787	11,960	47,110
60,965	884	7,468	230	69,547
57,934	4,432	0	680	63,046
49,902	724	6,113	290	57,029
306,516	8,037	30,451	35,800	380,804

Annual Compensation

Salaries & Wages	308,870	261,270	0	38,580	9,020
FICA Tax	8,100	6,880	0	1,200	20
Retirement	30,690	26,350	0	4,680	(340)
Group Insurance	35,820	29,830	0	5,970	20
Salaries & Wages-Other					
Overtime	4,060	0	0	0	4,060
Salaries-Storms/Disaster/Other	0	0	0	8,000	(8,000)
Overtime-Storms/Disaster	0	3,190	0	580	(3,770)
Stand By Pay	0	0	0	0	0
Total	387,540	327,520	0	59,010	1,010

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
308,870	261,270	0	38,580	9,020
8,100	6,880	0	1,200	20
30,690	26,350	0	4,680	(340)
35,820	29,830	0	5,970	20
4,060	0	0	0	4,060
0	0	0	8,000	(8,000)
0	3,190	0	580	(3,770)
0	0	0	0	0
387,540	327,520	0	59,010	1,010

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Mosquito Control							
004-542-2655							
542-1152-01	FT	17	54	Mar 1997	Supervisor	Denney Christopher	34,282
542-1191-01	FT	11	58	Nov 1999	Workflow Coordinator	Treadway Luther Jr	25,732
542-1413-01	FT	10	59	Dec 1994	Secretary	Griffin Yvette	24,307
542-2231-01	PT	9	43	Jan 2018	Fog Truck Driver	Squarsich Charlene	22,882
542-2231-02	PT	9	24	Jan 2018	Fog Truck Driver	Barrois Linda	22,882
542-2231-03	PT	9	60	June 1995	Fog Truck Driver	Duplessis Richard	22,882
542-2231-04	PT	9	47	Jan 2018	Fog Truck Driver	Capone David	22,882
542-2231-05	PT	9	43	Jan 2018	Fog Truck Driver	Harvey Natasha	22,882
542-2231-07	PT	9	35	Dec 2009	Fog Truck Driver	Ancar Drucilla	22,882
542-2231-11	PT	9	44	June 2007	Fog Truck Driver	Demolle Jeanine	22,882
542-4036-01	FT	11	48	Aug 2007	Larvicide Applicator II	Treadway Derryl	25,732
542-4036-02	FT	11	26	Apr 2008	Larvicide Applicator II	Treadway Jerryl	25,732
542-4036-03	FT	11	40	Dec 2009	Larvicide Applicator II	Tinson Trent Jr	25,732

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,666	851	7,187	11,860	78,564
45,827	3,506	0	11,850	61,183
43,726	634	5,356	5,770	55,486
17,549	1,342	0	0	18,891
14,527	1,111	0	0	15,638
20,784	1,590	0	0	22,374
18,262	1,397	0	0	19,659
17,549	1,342	0	0	18,891
16,206	1,240	0	0	17,446
17,725	1,356	0	0	19,081
41,487	602	5,082	11,960	59,131
33,329	483	4,083	11,960	49,855
38,311	556	4,693	790	44,350
383,948	16,010	26,401	54,190	480,549

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
386,920	327,280	0	40,330	19,310
16,160	13,650	0	930	1,580
26,600	22,500	0	4,060	40
62,760	45,160	0	9,030	8,570
900	0	0	0	900
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
493,340	408,590	0	54,350	30,400

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Animal Control							
004-548-2675							
548-1152-01	FT	17	0	Vac	Supervisor	Unbudgeted	34,282 U
548-1512-01	FT	8	0	Vac	Clerk II	Unbudgeted	21,456 U
548-2551-01	FT	7	5	June 2019	Small Animal Warden	Hungerford Caleb	20,031
548-2742-01	FT	10	36	Mar 2008	Humane Officer	Encalade Derrick	24,307
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
21,051	305	2,579	5,730	29,665
34,781	504	4,261	11,960	51,506
55,832	809	6,840	17,690	81,171

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	56,260	47,590	0	8,590
FICA Tax	820	800	0	130
Retirement	6,890	7,170	0	1,300
Group Insurance	17,690	14,740	0	2,950
Salaries & Wages-Other				
Overtime	7,300	0	0	50
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	10,945	0	1,990
Total	88,960	81,245	0	15,010

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
555-1152-01	FT	32	0	Vac	EMS Manager	Vacant	55,658 V
555-1513-01	FT	9	44	Sept 2007	Clerk III	Sylve Emily	22,882
555-4021-01	FT	17	55	Nov 1990	EMT-Basic	Whatley Gregg	34,282
555-4021-02	FT	17	0	Vac	EMT-Basic	Unbudgeted	34,282 U
555-4021-04	FT	17	21	Nov 2012	EMT-Basic	Brewer Jordan	34,282
555-4021-05	FT	17	6	June 2018	EMT-Basic	Hamilton LeBeouf Erin	34,282
555-4021-07	FT	17	0	Vac	EMT-Basic	Unbudgeted	34,282 U
555-4021-08	FT	17	48	Mar 1995	EMT-Basic	Sylvester Kim	34,282
555-4021-10	FT	17	43	Nov 2004	EMT-Basic	Burge Kevin	34,282
555-4021-11	FT	17	3	Aug 2019	EMT-Basic	Dayton Kelsey	34,282
555-4021-18	PT	17	6	Apr 2015	EMT-Basic	Whatley Devin	34,282
555-4021-19	PT	17	6	May 2019	EMT-Basic	Camnetar Johnathan	34,282
555-4021-23	FT	17	21	Dec 2014	EMT-Basic	Taylor Curtis	34,282
555-4021-26	FT			Vac	EMT-Basic	Unbudgeted	#N/A U
555-4041-01	FT	24	0	Vac	EMT-Paramedic	Unbudgeted	44,258 U
555-4041-03	PT	24	40	Oct 2008	EMT-Paramedic	Varnado Jodi	44,258
555-4041-04	PT	24	0	Vac	EMT-Paramedic	Unbudgeted	44,258 U
555-4041-06	FT	24	20	Apr 2019	EMT-Paramedic	Lestelle Rachel	44,258
555-4041-07	FT	24	41	Sept 2008	EMT-Paramedic	Babin Keith	44,258
555-4041-08	FT	24	39	Sept 2008	EMT-Paramedic	Guillot Gary	44,258
555-4041-09	FT	24	57	Aug 1994	EMT-Paramedic	LeBeouf Kristin	44,258
555-4041-10	FT	24	50	Apr 2000	EMT-Paramedic	Wigstrom James Sr	44,258
555-4041-11	FT	24	0	Vac	EMT-Paramedic	Unbudgeted	44,258 U
555-4041-12	FT	24	0	Vac	EMT-Paramedic	Unbudgeted	44,258 U
555-4041-13	FT	24	43	Apr 2004	EMT-Paramedic	Dismukes Joshua	44,258
555-4041-14	FT	24	52	May 1997	EMT-Paramedic	Whatley Kristine	44,258
555-4041-15	FT	24	12	Sept 2013	EMT-Paramedic	Brewer Jessica	44,258

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

55,658	807	6,818	16,850	80,133
35,449	514	4,343	5,790	46,096
59,253	859	7,258	5,770	73,140
0	0	0	0	0
42,248	613	5,175	16,850	64,886
36,391	528	4,458	0	41,377
0	0	0	0	0
55,266	801	6,770	11,960	74,797
52,584	762	6,442	5,790	65,578
35,321	512	4,327	5,770	45,930
9,098	696	0	0	9,794
9,098	696	0	0	9,794
42,248	613	5,175	16,620	64,656
0	0	0	0	0
0	0	0	0	0
16,475	1,260	0	0	17,735
0	0	0	0	0
54,005	783	6,616	5,770	67,174
66,557	965	8,153	16,850	92,525
65,246	946	7,993	11,960	86,145
78,047	1,132	9,561	16,850	105,590
72,795	1,056	8,917	11,960	94,728
0	0	0	0	0
0	0	0	0	0
67,895	984	8,317	16,850	94,046
74,258	1,077	9,097	5,770	90,202
49,872	723	6,109	220	56,924
977,764	16,327	115,529	171,630	1,281,250

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
987,640	833,450	0	157,240	(3,050)
16,500	13,920	0	2,980	(400)
116,720	98,480	0	23,600	(5,360)
176,460	143,020	0	25,800	7,640
			0	
150,000	0	0	39,850	110,150
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
			0	
1,447,320	1,088,870	0	249,470	108,980

Annual Compensation

Salaries & Wages	987,640
FICA Tax	16,500
Retirement	116,720
Group Insurance	176,460
Salaries & Wages-Other	
Overtime	150,000
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	1,724,060	41,183	179,221	279,310	2,223,774
Annual Compensation					
Salaries & Wages	1,739,690	1,469,590	0	244,740	25,360
FICA Tax	41,580	35,250	0	5,240	1,090
Retirement	180,900	154,500	0	33,640	(7,240)
Group Insurance	292,730	232,750	0	43,750	16,230
Salaries & Wages-Other					
Overtime	162,260	0	0	39,900	122,360
Salaries-Storms/Disaster/Other	0	0	0	8,000	(8,000)
Overtime-Storms/Disaster	0	3,190	0	580	(3,770)
Stand By Pay	0	10,945	0	1,990	(12,935)
Total	2,417,160	1,906,225	0	377,840	133,095

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Safety							
005-465-2215							
465-1642-01	FT	17	19	Apr 2002	Safety Engineer	Johnson Stanley	34,282
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

41,416	601	5,073	16,850	63,940
41,416	601	5,073	16,850	63,940

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay

Total

41,730	35,300	0	0	6,430
610	510	0	0	100
5,110	4,320	0	0	790
5,110	14,040	0	0	(8,930)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
52,560	54,170	0	0	(1,610)

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Solid Waste-District 1 005-630-4045													
630-1132-01	FT	23	14	Apr 2005	Superintendent	Whatley Michael	42,832	49,234	714	6,031	230	56,209	
630-1141-01	FT	17	52	Oct 1994	Foreman	Bougere Matthew III	34,282	57,510	834	7,045	16,850	82,239	
630-1413-01	FT	10	42	Aug 2006	Secretary	Richard Stephanie	24,307	36,921	535	4,523	5,770	47,749	
630-2242-01	FT	11	24	Mar 2010	Truck Driver II	Mitchell John	25,732	32,672	474	4,002	680	37,828	
630-2242-02	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2242-03	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2242-04	FT	11	18	May 2018	Truck Driver II	Butler Oliver	25,732	30,779	446	3,770	6,050	41,045	
630-2242-05	FT	11	57	Mar 2003	Truck Driver II	Collins Delton	25,732	45,373	658	5,558	16,850	68,439	
630-2243-01	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2243-02	FT	11	53	Mar 1995	Automated Truck Operator	Bartholomew Troy	25,732	43,603	632	5,341	16,850	66,426	
630-2243-03	FT	11	48	Apr 2002	Automated Truck Operator	Simeon Arwin	25,732	41,487	602	5,082	16,850	64,021	
630-2243-04	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
630-2243-05	FT	11	48	June 2002	Automated Truck Operator	Jones Elmondo	25,732	41,487	602	5,082	11,960	59,131	
630-2311-01	FT	9	19	July 2011	Compactor Operator	Black Anthony	22,882	27,643	401	3,386	5,790	37,220	
630-2311-02	FT	9	52	Sept 2000	Compactor Operator	Etienne Severin	22,882	38,386	557	4,702	6,110	49,755	
630-2351-01	FT	13	18	Mar 2018	Cherry Picker Operator	Reeves Archie Jr	28,581	34,186	496	4,188	5,770	44,640	
630-2351-02	FT	13	50	June 1998	Cherry Picker Operator	Marshall Brandon	28,581	47,004	682	5,758	6,110	59,554	
630-2351-03	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346	
630-2351-04	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346	
630-2470-01	FT	14	32	Nov 2007	Diesel Maintenance Mechanic	Forrest Michael	30,006	41,253	598	5,053	5,730	52,634	
630-2491-01	FT	13	39	Apr 2006	Welder	Leaber David	28,581	42,131	611	5,161	11,960	59,863	
630-2531-01	FT	7	5	Sept 2019	Helper	Reeves Todd	20,031	21,051	305	2,579	5,770	29,705	
630-2531-02	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2531-03	FT	7	7	Jan 2019	Helper	Bartholomew Troy Jr	20,031	21,475	311	2,631	230	24,647	
630-2531-04	FT	7	5	June 2019	Helper	Ragas Eric Jr	20,031	21,051	305	2,579	5,790	29,725	
630-2531-05	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2531-06	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
630-2711-01	FT	6	17	Oct 2014	Guard	Myjak Linda	18,605	22,036	320	2,699	5,770	30,825	
630-2711-02	FT	6	42	Feb 1998	Guard	Williams Pamela	18,605	28,260	410	3,462	450	32,582	
Annual Compensation								943,725	13,683	115,604	303,220	1,376,232	
Budget													
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation								963,250	804,430	0	119,100	39,720	
Salaries & Wages								13,990	11,660	0	1,950	380	
FICA Tax								118,000	98,540	0	15,280	4,180	
Retirement								292,510	252,670	0	27,770	12,070	
Group Insurance													
Salaries & Wages-Other													
Overtime								20,000	0	0	80	19,920	
Salaries-Storms/Disaster/Other								0	0	0	2,350	(2,350)	
Overtime-Storms/Disaster								0	0	0	7,050	(7,050)	
Stand By Pay								0	0	0	0	0	
Total								1,407,750	1,167,300	0	173,580	66,870	

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire		Position Title	Current Employee	Minimum Salary	Annual Compensation					
				Date					510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Solid Waste-District 2														
005-630-4048														
631-1132-01	FT	23	22	Jan	2003	Superintendent	Ingraham Gregory Sr	42,832	53,312	773	6,531	11,960	72,576	
631-1141-01	FT	17	8	Nov	2018	Foreman	Jones Alexander Jr	34,282	37,123	538	4,548	790	42,999	
631-1413-01	FT	10	22	July	2012	Secretary	Hymes Ashley	24,307	30,257	439	3,706	5,840	40,242	
631-2242-01	FT	11	14	Aug	2017	Truck Driver II	Mackey Anthony Sr	25,732	29,577	429	3,623	230	33,859	
631-2242-02	FT	11	15	July	2010	Truck Driver II	Breaux Don	25,732	29,873	433	3,659	5,770	39,735	
631-2242-03	FT	11	0	Vac		Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107	
631-2242-04	FT	11	18	Nov	2018	Truck Driver II	Jones Terrance	25,732	30,779	446	3,770	5,770	40,765	
631-2243-01	FT	11	58	Mar	1997	Automated Truck Operator	Angeles Jerry	25,732	45,827	664	5,614	16,850	68,955	
631-2243-02	FT	11	47	June	2003	Automated Truck Operator	Eubanks Johnathan	25,732	41,076	596	5,032	5,770	52,474	
631-2243-03	FT	11	32	Jan	2009	Automated Truck Operator	Lightell Willie	25,732	35,379	513	4,334	5,770	45,996	
631-2311-01	FT	9	15	Oct	2019	Compactor Operator	Smith David	22,882 !	26,564	385	3,254	230	30,433	
631-2311-02	FT	9	0	Vac		Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,850	42,867	
631-2311-04	FT	9	0	Vac		Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,850	42,867	
631-2351-01	FT	13	18	May	2018	Cherry Picker Operator	Williams Kevin	28,581	34,186	496	4,188	220	39,090	
631-2351-03	FT	13	0	Vac		Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346	
631-2471-01	FT	14	0	Aug	2019	Diesel Mechanic	Bergeron Roland	30,006	30,006	435	3,676	11,960	46,077	
631-2491-01	FT	13	20	Apr	2013	Welder	Moak Aureland	28,581	34,873	506	4,272	11,960	51,611	
631-2531-01	FT	7	0	Vac		Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625	
Annual Compensation									578,940	8,394	70,920	167,370	825,624	
									Budget					
									Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation														
Salaries & Wages									576,840	493,490	0	70,010	13,340	
FICA Tax									8,360	7,160	0	950	250	
Retirement									70,650	60,450	0	8,760	1,440	
Group Insurance									177,430	139,470	0	13,430	24,530	
Salaries & Wages-Other														
Overtime									20,000	0	0	1,630	18,370	
Salaries-Storms/Disaster/Other									0	0	0	(120)	120	
Overtime-Storms/Disaster									0	0	0	0	0	
Stand By Pay									0	0	0	0	0	
Total									853,280	700,570	0	94,660	58,050	

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,564,081	22,678	191,597	487,440	2,265,796
1,581,820	1,333,220	0	189,110	59,490
22,960	19,330	0	2,900	730
193,760	163,310	0	24,040	6,410
475,050	406,180	0	41,200	27,670
40,000	0	0	1,710	38,290
0	0	0	2,230	(2,230)
0	0	0	7,050	(7,050)
0	0	0	0	0
2,313,590	1,922,040	0	268,240	123,310

Annual Compensation-Actual
Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
675-1122-01	FT	14	5	Apr 2019	Business Manager	Toussaint Briana	30,006
675-1511-01	PT	6	5	Nov 2019	Clerk I	Boss Valerie	18,605
675-3011-01	FT	13	60	Nov 1980	Acquisition Technical Asst	Encalade Druscilla	28,581 #
675-3021-01	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-02	FT	8	38	Oct 2004	Branch Assistant Librarian	Bolton Brigitte	21,456
675-3021-03	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-04	FT	8	43	July 2007	Branch Assistant Librarian	Armstrong Leigh G	21,456
675-3021-05	FT	8	20	July 2014	Branch Assistant Librarian	Declouet Andrea	21,456
675-3021-06	FT	8	60	Mar 1998	Branch Assistant Librarian	Webster Mary Ann	21,456
675-3021-07	FT	8	5	Mar 2020	Branch Assistant Librarian	Fitzmorris Ramona	21,456
675-3021-08	FT	8	45	Aug 1999	Branch Assistant Librarian	Lightell Peggy	21,456
675-3021-09	FT	8	8	Nov 2018	Branch Assistant Librarian	Wallace Dana	21,456
675-3031-01	FT	8	45	May 1995	Bookmobile Assistant	Pobrica Donna	21,456
675-3041-01	FT	13	56	Mar 1998	Cataloging Technical Asst	Williams Donesia	28,581
675-3111-01	FT	17	40	Aug 2004	Assistant Library Director	Walker Patrisha	34,282

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,536	457	3,863	5,790	41,646
9,778	748	0	0	10,526
51,921	753	6,360	5,790	64,824
21,456	311	2,628	16,850	41,245
31,317	454	3,836	5,770	41,377
21,456	311	2,628	16,850	41,245
32,914	477	4,032	16,850	54,273
26,182	380	3,207	790	30,559
38,980	565	4,775	5,770	50,090
22,551	1,725	0	5,790	30,066
33,575	487	4,113	5,840	44,015
23,235	337	2,846	5,770	32,188
33,575	487	4,113	5,770	43,945
49,895	723	6,112	11,950	68,680
51,038	740	6,252	6,110	64,140
479,409	8,955	54,765	115,690	658,819

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
466,520	408,650	0	67,240	(9,370)
8,780	7,630	0	1,160	(10)
53,150	46,680	0	7,630	(1,160)
121,870	96,400	0	14,150	11,320
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	559,360	0	90,180	780

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
479,409	8,955	54,765	115,690	658,819
466,520	408,650	0	67,240	(9,370)
8,780	7,630	0	1,160	(10)
53,150	46,680	0	7,630	(1,160)
121,870	96,400	0	14,150	11,320
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	559,360	0	90,180	780

Annual Compensation-Actual
Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
467-1531-01	FT	10	0	Vac	Dispatch Operator	Unbudgeted	24,307 U
467-1531-02	FT	10	37	Aug 2004	Dispatch Operator	Gasquet Gwendolyn	24,307
467-1531-03	FT	10	45	June 1997	Dispatch Operator	Tinson Sharon	24,307
467-1531-04	FT	10	7	May 2018	Dispatch Operator	Marinovich Lettie	24,307
467-1531-05	FT	10	42	Oct 2006	Dispatch Operator	Griffin-Anderson Danna	24,307
467-1531-06	FT	10	57	Oct 1993	Dispatch Operator	LaFrance Edith	24,307
467-1531-07	FT	10	40	Oct 2006	Dispatch Operator	Ladner Bridget	24,307
467-1531-08	FT	10	33	Jan 2008	Dispatch Operator	Gros Mary	24,307
467-1531-09	PT	10	5	Dec 2019	Dispatch Operator	Picquet Ashayla	24,307
467-1531-11	PT	10	7	Jan 2018	Dispatch Operator	Parker Robin	24,307

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
35,129	509	4,303	5,790	45,731
38,040	552	4,660	790	44,042
26,060	378	3,192	6,110	35,740
36,921	535	4,523	11,960	53,939
42,864	622	5,251	4,440	53,177
36,193	525	4,434	5,770	46,922
33,758	2,582	0	5,770	42,110
19,160	1,466	0	0	20,626
19,545	1,495	0	0	21,040
287,670	8,664	26,363	40,630	363,327

Annual Compensation

Salaries & Wages	289,870	245,210	0	46,940	(2,280)
FICA Tax	8,740	7,390	0	1,360	(10)
Retirement	26,580	22,470	0	4,850	(740)
Group Insurance	40,600	33,860	0	6,770	(30)
Salaries & Wages-Other	60,000	0	0	3,800	56,200
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	425,790	308,930	0	63,720	53,140

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
289,870	245,210	0	46,940	(2,280)
8,740	7,390	0	1,360	(10)
26,580	22,470	0	4,850	(740)
40,600	33,860	0	6,770	(30)
60,000	0	0	3,800	56,200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
425,790	308,930	0	63,720	53,140

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
287,670	8,664	26,363	40,630	363,327
289,870	245,210	0	46,940	(2,280)
8,740	7,390	0	1,360	(10)
26,580	22,470	0	4,850	(740)
40,600	33,860	0	6,770	(30)
60,000	0	0	3,800	56,200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
425,790	308,930	0	63,720	53,140

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
470-6015-01	FT			Jan 2010	Administrative Assistant	Ansolve Veronica	27,202
470-7010-01	FT			June 2010	Superintendent of Fire	Butcher Jonathan	80,000
470-7160-01	FT			Apr 2010	Fire Captain	Adams Robert	48,000
470-7160-02	FT			Jan 2011	Fire Captain	Wolf Jason Sr	48,000
470-7160-03	FT			Apr 2010	Fire Captain	Williams Justin	48,000
470-7170-01	FT			Apr 2010	Fire Lieutenant	Illg Corey	48,000
470-7170-02	FT			Apr 2010	Fire Lieutenant	Wigstrom John II	48,000
470-7170-03	FT			Apr 2010	Fire Lieutenant	Fisher Danny Jr	48,000
470-7170-04	FT			Apr 2010	Fire Lieutenant	Bacas Bernard	48,000
470-7170-05	FT			Apr 2010	Fire Lieutenant	Holder Christopher	48,000
470-7170-06	FT			Apr 2010	Fire Lieutenant	Lasseigne Christopher Jr	48,000
470-7170-07	FT			Jan 2011	Fire Lieutenant	Nadler Jeffrey	48,000
470-7170-08	FT			Apr 2010	Fire Lieutenant	Robin Shane	48,000
470-7170-09	FT			Apr 2010	Fire Lieutenant	Carter Kathryn	48,000
470-7510-01	FT			Apr 2010	Training Officer	Coleman Kevin	54,000

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
38,398	557	12,383	330	51,668
81,844	1,187	26,395	16,850	126,276
63,580	922	20,505	6,110	91,117
61,245	888	19,752	5,790	87,675
61,245	888	19,752	5,790	87,675
50,938	739	16,428	16,620	84,725
49,939	724	16,105	11,960	78,728
55,137	799	17,782	790	74,508
56,516	819	18,226	5,550	81,111
50,938	739	16,428	6,110	74,215
50,938	739	16,428	16,850	84,955
49,939	724	16,105	5,770	72,538
55,407	803	17,869	5,770	79,849
55,137	799	17,782	6,110	79,828
55,080	799	17,763	0	73,642
836,281	12,126	269,703	110,400	1,228,510

Annual Compensation

Annual Compensation

Salaries & Wages	854,610
FICA Tax	13,680
Retirement	275,600
Group Insurance	126,290
Salaries & Wages-Other	0
Overtime	100,000
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	1,370,180

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
854,610	712,850	0	135,660	6,100
13,680	10,340	0	2,330	1,010
275,600	229,890	0	51,140	(5,430)
126,290	92,000	0	21,080	13,210
0	0	0	0	0
100,000	0	0	18,780	81,220
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,370,180	1,045,080	0	228,990	96,110

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
471-8310-02	FT			Apr 2010	Firefighter/Operator	Schultheis Graylin Jr	36,000
471-8310-03	FT			Apr 2010	Firefighter/Operator	Mason Daniel III	36,000
471-8310-04	FT			Apr 2010	Firefighter/Operator	Zulli Corey	36,000
471-8310-05	FT			Apr 2010	Firefighter/Operator	Knoblauch John Sr	36,000
471-8310-06	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
471-8310-07	FT			Jan 2011	Firefighter/Operator	Gondrella Randall	36,000
471-8310-09	FT			Nov 2019	Firefighter/Operator	Lucia Colby	36,000 !
471-8310-12	FT			Apr 2010	Firefighter/Operator	Lightell Samuel	36,000
471-8310-13	FT			Apr 2010	Firefighter/Operator	Wernet Joshua	36,000
471-8310-15	FT			Apr 2010	Firefighter/Operator	Burnetz George III	36,000
471-8310-16	FT			Aug 2012	Firefighter/Operator	Neumeyer Rodney Jr	36,000
471-8310-18	FT			June 2014	Firefighter/Operator	Burlette Corey	36,000

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,767	606	13,470	16,620	72,463
42,387	615	13,670	5,770	62,442
42,387	615	13,670	16,850	73,522
42,180	612	13,603	11,960	68,355
0	0	0	0	0
41,556	3,179	0	5,770	50,505
36,000	522	11,610	230	48,362
43,445	630	14,011	5,550	63,636
43,871	636	14,148	5,770	64,425
42,387	615	13,670	11,960	68,632
40,542	588	13,075	16,850	71,055
38,968	565	12,567	11,960	64,060
455,490	9,183	133,494	109,290	707,457

Annual Compensation

Salaries & Wages	465,480	388,260	0	72,300	4,920
FICA Tax	10,550	7,830	0	1,830	890
Retirement	136,410	113,790	0	26,410	(3,790)
Group Insurance	109,350	91,070	0	18,130	150
Salaries & Wages-Other					
Overtime	90,000	0	0	13,030	76,970
Salaries-Storms/Disaster/Other	0	0	0	1,300	(1,300)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
465,480	388,260	0	72,300	4,920
10,550	7,830	0	1,830	890
136,410	113,790	0	26,410	(3,790)
109,350	91,070	0	18,130	150
90,000	0	0	13,030	76,970
0	0	0	1,300	(1,300)
0	0	0	0	0
0	0	0	0	0
811,790	600,950	0	133,000	77,840

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
472-8310-01	FT			Apr 2010	Firefighter/Operator	Enos James	36,000
472-8310-03	FT			Apr 2010	Firefighter/Operator	Guillot David	36,000
472-8310-06	FT			Apr 2010	Firefighter/Operator	Weidenbenner Robin	36,000
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
43,871	636	14,148	5,770	64,425
43,871	636	14,148	11,730	70,385
42,180	612	13,603	460	56,855
129,922	1,884	41,899	17,960	191,665

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	132,890	110,750	0	22,380 (240)
FICA Tax	2,190	1,610	0	430 150
Retirement	42,820	35,710	0	8,440 (1,330)
Group Insurance	17,520	14,970	0	3,230 (680)
Salaries & Wages-Other				
Overtime	0	0	0	2,850 (2,850)
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	195,420	163,040	0	37,330 (4,950)

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
473-8310-01	FT			Jan 2011	Firefighter/Operator	Lucia Troy	36,000
473-8310-02	FT			Apr 2010	Firefighter/Operator	Merrick Adonis	36,000
473-8310-03	FT			June 2014	Firefighter/Operator	Gautreaux Charles II	36,000
473-8310-04	FT			Apr 2010	Firefighter/Operator	Martinez Matt	36,000
473-8310-05	FT			June 2014	Firefighter/Operator	Stiegler Nathaneal	36,000
473-8310-06	FT			Apr 2010	Firefighter/Operator	Ellard Daniel	36,000
473-8310-07	FT			June 2014	Firefighter/Operator	Meinhardt John III	36,000
473-8310-08	FT			Apr 1993	Firefighter/Operator	Landry Clyde	36,000
473-8310-09	FT			Aug 2012	Firefighter/Operator	Chedville Shane	36,000
473-8310-10	FT			June 2018	Firefighter/Operator	Croft Michael	36,000 !
473-8310-11	PT			July 2018	Firefighter/Operator	Esteve Terry III	36,000 !
473-8310-12	FT			June 2014	Firefighter/Operator	Rotz Randy	36,000
473-8310-14	PT			July 2010	Firefighter/Operator	Orgeron Corey	36,000 !
473-8310-15	FT			Apr 2010	Firefighter/Operator	Mattison Brian Jr	36,000

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,802	621	13,804	16,620	73,847
42,180	612	13,603	5,770	62,165
38,968	565	12,567	5,770	57,870
42,180	612	13,603	5,770	62,165
38,968	565	12,567	5,770	57,870
42,180	612	13,603	5,770	62,165
38,968	565	12,567	16,850	68,950
43,871	636	5,374	5,660	55,541
40,542	588	13,075	16,620	70,825
36,000	522	11,610	0	48,132
18,000	1,377	0	0	19,377
38,968	565	12,567	16,850	68,950
18,000	1,377	0	0	19,377
43,871	636	14,148	16,850	75,505
525,498	9,853	149,088	118,300	802,739

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
538,450	447,930	0	79,370	11,150
10,790	8,400	0	1,610	780
152,340	127,080	0	30,220	(4,960)
122,930	98,580	0	19,570	4,780
155,000	0	0	28,020	126,980
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
979,510	681,990	0	158,790	138,730

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
474-8310-01	FT			Apr 2010	Firefighter/Operator	Taliancich Bartol Jr	36,000 ^
474-8310-03	FT			Apr 2010	Firefighter/Operator	Hawley Joseph	36,000 ^
474-8310-04	FT			June 2014	Firefighter/Operator	Ellard Landry Amanda	36,000 ^
474-8310-05	FT			Apr 2010	Firefighter/Operator	Barrois Louis Jr	36,000 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,850	73,245
44,301	642	14,287	16,850	76,080
38,968	565	12,567	5,790	57,890
43,445	630	5,322	11,960	61,357
168,894	2,449	45,779	51,450	268,572

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	172,600	143,970	0	27,250
FICA Tax	2,760	2,090	0	500
Retirement	46,780	39,020	0	8,970
Group Insurance	51,480	42,870	0	8,580
Salaries & Wages-Other				
Overtime	67,000	0	0	6,970
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	340,620	227,950	0	52,270

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
475-8310-01	FT			Oct 2012	Firefighter/Operator	Thayer Ryan	36,000 ^
475-8310-02	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
475-8310-03	FT			June 2014	Firefighter/Operator	Mason Rachel	36,000 ^
475-8310-04	FT			Apr 2010	Firefighter/Operator	Barrois Lance	36,000 ^
475-8310-05	FT			Mar 2020	Firefighter/Operator	Dauterive Daniel Jr	36,000 !

Fire Fighting-Boothville/Venice
119-470-2415

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,542	588	13,075	16,850	71,055
0	0	0	0	0
38,968	565	12,567	5,770	57,870
42,593	618	13,736	16,400	73,347
36,000	522	11,610	5,770	53,902
158,103	2,293	50,988	44,790	256,174

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
161,570	134,770	0	25,630	1,170
2,520	1,950	0	720	(150)
52,100	43,460	0	10,190	(1,550)
45,260	37,320	0	7,470	470
130,000	0	0	22,600	107,400
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
391,450	217,500	0	66,610	107,340

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
476-8310-01	FT			Apr 2010	Firefighter/Operator	Ansalve Johnathan	36,000 ^
476-8310-02	FT			Apr 2010	Firefighter/Operator	Herrin Zachary	36,000 ^
476-8310-03	FT			Apr 2010	Firefighter/Operator	LaFrance Dreux	36,000 ^
476-8310-06	FT			June 2014	Firefighter/Operator	Stone Chad	36,000 ^
476-8310-07	FT			Aug 2012	Firefighter/Operator	Lafrance Troy Jr	36,000 ^
476-8310-09	FT			Apr 2010	Firefighter/Operator	Lally Roy IV	36,000 ^
476-8310-10	FT			Jan 2011	Firefighter/Operator	Francis Christopher	36,000 ^

Fire Fighting-Woodlawn/Braithwaite
119-470-2418

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,850	73,245
43,871	636	14,148	16,850	75,505
42,180	612	13,603	11,960	68,355
38,968	565	12,567	5,770	57,870
40,542	588	13,075	16,850	71,055
43,445	630	14,011	16,850	74,936
41,556	603	13,402	5,770	61,331
292,742	4,246	94,409	90,900	482,297

Annual Compensation

Salaries & Wages	299,170	249,530	0	48,070	1,570
FICA Tax	4,860	3,620	0	900	340
Retirement	96,480	80,470	0	18,980	(2,970)
Group Insurance	84,760	75,750	0	15,150	(6,140)
Salaries & Wages-Other					
Overtime	9,000	0	0	13,030	(4,030)
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
299,170	249,530	0	48,070	1,570
4,860	3,620	0	900	340
96,480	80,470	0	18,980	(2,970)
84,760	75,750	0	15,150	(6,140)
9,000	0	0	13,030	(4,030)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
494,270	409,370	0	96,130	(11,230)

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
477-8310-01	FT			Jan 2011	Firefighter/Operator	Gilmore Bryan Jr	36,000
477-8310-02	FT			Jan 2011	Firefighter/Operator	Cranston Chasse	36,000 ^
477-8310-05	FT			Jan 2011	Firefighter/Operator	Roberson Russell	36,000 ^
477-8310-08	FT			Jan 2011	Firefighter/Operator	Frederick Breck	36,000 ^
477-8310-09	FT			June 2014	Firefighter/Operator	Martinez Ryan	36,000 ^
477-8310-10	FT			Oct 2012	Firefighter/Operator	Miller Glendon	36,000 ^

Fire Fighting-PALH/Phoenix
119-470-2424

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,353	600	13,336	16,850	72,139
41,353	600	13,336	5,770	61,059
41,353	600	13,336	16,850	72,139
41,353	600	13,336	11,960	67,249
38,968	565	12,567	5,550	57,650
40,542	588	13,075	190	54,395
244,922	3,553	78,986	57,170	384,631

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
250,290	208,770	0	40,910	610
4,070	3,030	0	790	250
80,720	67,330	0	15,850	(2,460)
57,230	47,640	0	9,530	60
110,000	0	0	11,480	98,520
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
502,310	326,770	0	78,560	96,980

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
					Annual Compensation-Actual		
					Annual Compensation		
					Salaries & Wages		
					FICA Tax		
					Retirement		
					Group Insurance		
					Salaries & Wages-Other		
					Overtime		
					Salaries-Storms/Disaster/Other		
					Overtime-Storms/Disaster		
					Stand By Pay		
					Total		

Annual Compensation				
510.005	515.005	516.105	517.005	
Salary	FICA Tax	Retirement	Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
2,811,852	45,587	864,346	600,260	4,322,045
2,875,060	2,396,830	0	451,570	26,660
51,420	38,870	0	9,110	3,440
883,250	736,750	0	170,200	(23,700)
614,820	500,200	0	102,740	11,880
661,000	0	0	116,760	544,240
0	0	0	1,300	(1,300)
0	0	0	0	0
0	0	0	0	0
5,085,550	3,672,650	0	851,680	561,220

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Waterworks-Billings/Collections							
441-690-4300							
690-1132-01	FT	23	42	Feb 1998	Superintendent	Barthelemy Angela	42,832
690-1191-01	FT	11	0	Vac	Workflow Coordinator	Vacant	25,732 V
690-1511-01	FT	6	18	July 2014	Clerk I	Rodi Maria Theresa	18,605
690-1511-03	PT	6	5	Nov 2019	Clerk I	Ancar Dawn	18,605
690-1512-01	FT	8	5	Jan 2019	Clerk II	Tyler Enjoli	21,456
690-1512-02	FT	8	24	July 2015	Clerk II	Sylve Kendra	21,456
690-1512-03	FT	8	14	Jan 2014	Clerk II	Serpas Angela	21,456
690-1514-01	FT	10	50	Nov 2014	Senior Clerk	Thompson Wendy	24,307
690-2571-01	FT	8	5	Sept 2019	Meter Reader	Sylvester Gary Jr	21,456
690-2571-02	FT	8	0	Oct 2020	Meter Reader	Johnson Sage	21,456 !
690-2571-03	FT	8	14	Nov 2017	Meter Reader	Hammond Bradley	21,456
690-2571-04	FT	8	5	Sept 2019	Meter Reader	Trager Samuel	21,456
690-2571-05	FT	8	54	Feb 1998	Meter Reader	Jefferson Stephon	21,456
690-2571-06	FT	8	5	Jan 2020	Meter Reader	Taranto Caleb	21,456

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,051	943	7,969	5,770	79,733
25,732	373	3,152	16,850	46,107
22,256	323	2,726	5,790	31,095
9,778	748	0	0	10,526
22,551	327	2,762	230	25,870
27,245	395	3,338	11,950	42,928
24,664	358	3,021	220	28,263
39,980	580	4,898	5,790	51,248
22,551	327	2,762	5,770	31,410
21,456	311	2,628	0	24,395
24,664	358	3,021	230	28,273
22,551	327	2,762	5,770	31,410
36,721	532	4,498	16,850	58,601
22,551	327	2,762	5,770	31,410
387,751	6,229	46,299	80,990	521,269

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
410,040	330,520	2,550	55,760	21,210
6,560	5,310	40	840	370
49,010	39,470	290	6,670	2,580
92,900	67,490	0	10,690	14,720
5,000	0	0	180	4,820
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	442,790	2,880	74,140	43,700

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005	515.005	516.105	517.005	
Salary	FICA Tax	Retirement	Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
387,751	6,229	46,299	80,990	521,269
410,040	330,520	2,550	55,760	21,210
6,560	5,310	40	840	370
49,010	39,470	290	6,670	2,580
92,900	67,490	0	10,690	14,720
5,000	0	0	180	4,820
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	442,790	2,880	74,140	43,700

Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Boat Harbors-Billings & Collections
448-558-2805

558-1514-01	FT	10	59	Aug 1989	Senior Clerk	Johnson Anna	24,307
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,726	634	5,356	11,960	61,676
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43,726	634	5,356	11,960	61,676
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Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
44,060	37,270	0	6,730	60
640	540	0	90	10
5,400	4,570	0	820	10
11,970	9,970	0	1,990	10
100	0	0	0	100
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
62,170	52,350	0	9,630	190

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
560-1152-01	FT	17	46	Jan 2002	Supervisor	Stowe Alfred III	34,282

Shipyards-Empire
448-560-2810

Annual Compensation

Annual Compensation

Salaries & Wages	54,590	46,180	0	8,360	50
FICA Tax	790	670	0	110	10
Retirement	6,690	5,660	0	1,020	10
Group Insurance	16,870	14,040	0	2,810	20
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

54,177	786	6,637	16,850	78,450
54,177	786	6,637	16,850	78,450

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,590	46,180	0	8,360	50
790	670	0	110	10
6,690	5,660	0	1,020	10
16,870	14,040	0	2,810	20
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,940	66,550	0	12,300	1,090

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Empire							
448-562-2830							
562-1141-01	FT	17	21	Mar 2007	Foreman	Martinez Jimmy	34,282
562-2711-01	FT	6	8	Nov 2018	Guard	Bartholomew Zachary	18,605
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

42,248	3,232	0	6,110	51,590
20,148	292	2,468	5,790	28,698
62,396	3,524	2,468	11,900	80,288

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	62,870	53,190	0	9,840	(160)
FICA Tax	3,550	3,000	0	570	(20)
Retirement	2,490	2,100	0	380	10
Group Insurance	11,890	9,920	0	1,760	210
Salaries & Wages-Other					
Overtime	0	0	0	520	(520)
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	80,800	68,210	0	13,070	(480)

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Boat Harbor-Buras
448-562-2835

563-2112-01	FT	10	48	Apr 2003	Harbor Master	Hebert Gerard	24,307
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

39,192	568	4,801	11,960	56,521
39,192	568	4,801	11,960	56,521

Annual Compensation

Salaries & Wages	39,490
FICA Tax	570
Retirement	4,840
Group Insurance	11,970
Salaries & Wages-Other	
Overtime	500
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,490	33,410	0	6,140	(60)
570	480	0	80	10
4,840	4,090	0	770	(20)
11,970	9,970	0	1,860	140
			0	
500	0	0	120	380
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
57,370	47,950	0	8,970	450

Total

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Venice							
448-562-2840							
564-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
564-2711-01	FT	6	7	July 2018	Guard	Mackey Kasyra	18,605
564-2531-01	FT	7	0	Vac	Helper	Unbudgeted	20,031 U
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

34,282	497	4,200	16,850	55,829
19,949	289	2,444	420	23,102
0	0	0	0	0
54,231	786	6,644	17,270	78,931

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	54,640	46,230	0	3,070	5,340
FICA Tax	790	670	0	40	80
Retirement	6,690	5,660	0	380	650
Group Insurance	17,310	14,390	0	70	2,850
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	79,930	66,950	0	3,560	9,420

Plaquemines Parish Government
Organizational Manpower Structure
March 11, 2021 Council Meeting
Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Pointe a la Hache							
448-562-2850							
565-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
565-2531-01	FT	7	14	Mar 2017	Helper	Encalade David	20,031
565-2711-01	FT	6	28	May 2018	Guard	Narcisse Antoine	18,605
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
34,282	497	4,200	16,850	55,829
23,024	334	2,820	5,320	31,498
24,585	356	3,012	5,550	33,503
81,891	1,187	10,032	27,720	120,830

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	82,510	69,800	0	7,320	5,390
FICA Tax	1,200	1,010	0	100	90
Retirement	10,110	8,550	0	900	660
Group Insurance	27,780	23,100	0	1,810	2,870
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	122,100	102,460	0	10,130	9,510

Plaquemines Parish Government
 Organizational Manpower Structure
 March 11, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005	515.005	516.105	517.005	
Salary	FICA Tax	Retirement	Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
335,613	7,485	35,938	97,660	476,696
338,160	286,080	0	41,460	10,620
7,540	6,370	0	990	180
36,220	30,630	0	4,270	1,320
97,790	81,390	0	10,300	6,100
2,600	0	0	640	1,960
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
482,310	404,470	0	57,660	20,180

Annual Compensation-Actual
Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

**Plaquemines Parish Government
Vacancies
March 11, 2021 Council Meeting**

	Department	Position Number	Position
1	Parish Council	210-6015-08	Council Administrative Assistant
2	District Attorney-Domestic Violence	325-6079-01	Domestic Violence Coordinator
3	City & Ward Court	350-6005-04	Constable-Dist 4
4	CAA-CSBG-Cares Act	***-****-01	Grant Temp Worker
5	CAA-CSBG-Cares Act	***-****-02	Grant Temp Worker
6	CAA-CSBG-Cares Act	***-****-03	Grant Temp Worker
7	CAA-CSBG-Cares Act	***-****-04	Grant Temp Worker
8	CAA-CSBG-Cares Act	***-****-05	Grant Temp Worker
9	CAA-CSBG-Cares Act	***-****-06	Grant Temp Worker
10	PROWM-Bridges	780-2131-05	Bridge Tender
11	Ambulances	555-1152-01	EMS Manager
12	Solid Waste District 1	630-2242-02	Truck Driver II
13	Solid Waste District 1	630-2242-03	Truck Driver II
14	Solid Waste District 1	630-2243-01	Automated Truck Operator
15	Solid Waste District 1	630-2243-04	Automated Truck Operator
16	Solid Waste District 1	630-2351-03	Cherry Picker Operator
17	Solid Waste District 1	630-2351-04	Cherry Picker Operator
18	Solid Waste District 1	630-2531-02	Helper
19	Solid Waste District 1	630-2531-05	Helper
20	Solid Waste District 1	630-2531-06	Helper
21	Solid Waste District 2	631-2242-03	Truck Driver II
22	Solid Waste District 2	631-2311-02	Compact Operator
23	Solid Waste District 2	631-2311-04	Compact Operator
24	Solid Waste District 2	631-2351-03	Cherry Picker Operator
25	Solid Waste District 2	631-2531-01	Helper
26	Libraries	675-3021-01	Branch Assistant Librarian
27	Libraries	675-3021-03	Branch Assistant Librarian
28	Waterworks and Sewerage	690-1191-01	Workflow Coordinator
29	Boat Harbor-Venice	564-1152-01	Supervisor
30	Boat Harbor-Pointe a la Hache	565-1152-01	Supervisor

General Fund Funded Positions