

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 December 10, 2020 Council Meeting

Hurricane Protection/Levees

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Levee Improvements-Braithwaite/White Ditch	HUR.090003.326	0	12,881	0	0	12,881	1,593	953	0	10,335	0	0	10,335	
2	Series 2010A-Financial Administration	HUR.100002.325	0	4,151	0	0	4,151	9,959	0	0	(5,808)	0	0	(5,808)	Series 2010A
3	Acquisition of LERRDS-NOV Venice to Oakville	HUR.120004.001/FA2	108,572	0	0	10,966,502	11,075,074	1,197,369	1,227,949	108,572	0	0	8,541,184	8,649,756	Corp of Engineers
4	EB Levee-Contract D/Belair to White Ditch	HUR.140004.391/FR1	0	0	0	(3,977,475)	(3,977,475)	0	0	0	0	0	(3,977,475)	(3,977,475)	LRA
5	Levee Lift-WBV-12	HUR.150003.326	0	49,354	0	0	49,354	39,814	9,540	0	0	0	0	0	Series 2012 Bonds
6	Levee Lift-WBV-9A	HUR.150004.326	0	50,645	0	0	50,645	25,637	25,008	0	0	0	0	0	Series 2012 Bonds
7	Planning/Design-Oakville to LaReussite Back Levee	HUR.150005.326	0	1,010,463	0	0	1,010,463	258,348	559,179	0	192,936	0	0	192,936	Series 2012 Bonds
8	Reach C Culvert-Phoenix to Bohemia	HUR.150006.326	0	435,722	0	0	435,722	98,845	251,711	0	85,166	0	0	85,166	Series 2012 Bonds
	Total		108,572	1,563,216	0	6,989,027	8,660,815	1,631,565	2,074,340	108,572	282,629	0	4,563,709	4,954,910	

Plaquemines Parish Government
 Capital Improvements
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Flood Control & Drainage

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Series 2005-Financial Administration-Transfer to General Fund	DRN.050001.001	0	0	479,000	0	479,000	0	0	0	0	479,000	0	479,000	Series 2005
2	Series 2005-Financial Administration	DRN.050001.322	0	21,290	0	0	21,290	3,038	0	0	18,252	0	0	18,252	Series 2005
3	Drainage-Jesuit Bend	DRN.080002.001	31,967	0	0	160,867	192,834	127,789	41,996	0	0	0	23,049	23,049	HMGF
4	Drainage-Jesuit Bend	DRN.080002.323	0	49,464	0	0	49,464	0	47,616	0	1,848	0	0	1,848	Bonds
5	Drainage-Jesuit Bend	DRN.080002.326	0	1,600,000	0	0	1,600,000	17,524	122,589	0	1,459,887	0	0	1,459,887	Bonds
6	Series 2009-Financial Administration	DRN.090001.323	0	100	0	0	100	3,202	0	0	(3,102)	0	0	(3,102)	Series 2009
7	LRA-Empire Flood Gate	DRN.090005.391/FR1/001	0	0	(52)	0	(52)	0	0	0	0	(52)	0	(52)	Fed-LRA
8	LRA-Tidewater Road Drainage-Phase II	DRN.090006.391/FR1/001	0	0	0	(17,739,210)	(17,739,210)	0	0	0	0	0	(17,739,210)	(17,739,210)	Fed-LRA
9	Drainage/Roadway Repairs-Myrtle Grove Subdivision	DRN.140002.001	49,913	0	0	0	49,913	0	0	49,913	0	0	0	49,913	
10	Gear Replacement-BC Pump Station #1	DRN.140003.001	43,290	0	0	0	43,290	0	0	43,290	0	0	0	43,290	
11	NOV Drainage Canal Relocation	DRN.140004.001/FA2	0	0	0	328,923	328,923	0	0	0	0	0	328,923	328,923	CORPS
12	Drainage Improvements-Industry Canal	DRN.140007.001	16,570	0	0	0	16,570	0	16,570	0	0	0	0	0	
13	Flood Protection-Operation & Maintenance	DRN.180001.001/FI1	37,366	0	0	0	37,366	37,366	0	0	0	0	0	0	
14	Repair-Scarsdale Pump Station Project	DRN.180002.001/FI1	15,011	0	0	1,000,000	1,015,011	242	859,349	15,011	0	0	140,409	155,420	
15	Repair-Scarsdale Pump Station Project	DRN.180002.325	0	401,482	0	0	401,482	0	429,047	0	(27,565)	0	0	(27,565)	
16	Repair-Scarsdale Pump Station Project	DRN.180002.326	0	1,381,014	0	0	1,381,014	18,991	1,099,820	0	262,203	0	0	262,203	
17	Repairs-Fort St. Leon	DRN.180003.326	0	1,346,227	0	0	1,346,227	2,117	150,661	0	1,193,449	0	0	1,193,449	
18	Drainage-Noble Manor	DRN.180004.001	30,049	0	0	0	30,049	0	0	30,049	0	0	0	30,049	
19	Repairs-Fort St. Leon/Planters Canal	DRN.180005.326	0	67,320	0	0	67,320	0	0	0	67,320	0	0	67,320	
20	Drainage-Pump Repairs	DRN.190001.001	200,000	0	0	0	200,000	164,283	0	35,717	0	0	0	35,717	
	Total		424,166	4,866,897	478,948	(16,249,420)	(10,479,409)	374,552	2,767,648	173,980	2,972,292	478,948	(17,246,829)	(13,621,609)	

Plaquemines Parish Government
 Capital Improvements
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Coastal Restoration

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	Feasibility Study-Baptiste Collette Deepening	CZM.080003.001/SG1	0	0	0	14,926	14,926	0	0	0	0	0	0	14,926	14,926	Federal
2	Feasibility Study-Baptiste Collette Deepening	CZM.080003.326	0	48,058	0	0	48,058	0	749	0	47,309	0	0	47,309	2012 Bonds	
3	Series 2012B-Financial Admin	CZM.120004.326	0	9,042	0	0	9,042	0	0	0	9,042	0	0	9,042	2012 Bonds	
4	Series 2012B-Coastal Restoration Plan	CZM.120005.326	0	12,700	0	0	12,700	4,000	0	0	8,700	0	0	8,700	2012 Bonds	
5	Land Rights Investigation	CZM.120007.326	0	7,692	0	0	7,692	0	0	0	7,692	0	0	7,692	2012 Bonds	
6	Vegetative Ridge and Marsh Creation-Reach A,B-1, C & I	CZM.130003.326	0	58,342	0	0	58,342	0	0	0	58,342	0	0	58,342	2012 Bonds	
7	Coastal Team	CZM.140001.326	0	5,537	0	0	5,537	4,813	538	0	186	0	0	186	2012 Bonds	
8	Diversion/LAMP Project	CZM.140002.326	0	67,742	0	0	67,742	1,265	0	0	66,477	0	0	66,477	2012 Bonds	
9	Coastal Bird Habitat Island-Barataria Basin	CZM.150002.001/FI1	0	0	0	822,604	822,604	0	0	0	0	0	822,604	822,604	Federal	
10	Dredging and Mitigation Bank-District 7	CZM.160001.326	0	4,089,395	0	0	4,089,395	52,729	1,659,032	0	2,377,634	0	0	2,377,634	2012 Bonds	
11	BUDMAT-Tiger Pass	CZM.160002.326	0	844,443	0	0	844,443	17,933	9,760	0	816,750	0	0	816,750	Federal	
12	BUDMAT-Baptiste Collette	CZM.160003.326	0	4,394	0	0	4,394	0	4,394	0	0	0	0	0	2012 Bonds	
13	Closure-Mardi Gras Pass	CZM.160004.001	0	0	0	19,476	19,476	0	19,476	0	0	0	0	0	Wildlife & Fisheries	
14	Study-Roseau Cane Infestation	CZM.170001.001	9,168	0	0	0	9,168	0	0	9,168	0	0	0	9,168		
Total			9,168	5,147,345	0	857,006	6,013,519	80,740	1,693,949	9,168	3,392,132	0	837,530	4,238,830		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Roads & Streets

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Road Maintenance-Parish Wide	RDS.000004.113	0	404,736	0	0	404,736	243,422	0	0	161,314	0	0	0	161,314	Transportation
2 Resurface/Striping-Hwy 15	RDS.010008.001/SG1	7,724	0	0	0	7,724	0	0	7,724	0	0	0	0	7,724	
3 Resurface/Striping-Hwy 15	RDS.010008.113	0	127,673	0	0	127,673	0	0	0	127,673	0	0	0	127,673	Transportation
4 Extension Bypass-Peters Road	RDS.050009.001/SD1	254,393	0	0	1,020,689	1,275,082	43,825	0	210,568	0	0	1,020,689	1,231,257	State	
5 LRA-Community Center Parking Lots	RDS.090006.391/FR1	0	0	(2,426)	(2,492,344)	(2,494,770)	0	0	0	0	(2,426)	(2,492,344)	(2,494,770)	Fed-LRA	
6 LRA-Curbs/Sidewalks	RDS.090007.391/FR1	0	0	(252)	(717,312)	(717,564)	0	0	0	0	(252)	(717,312)	(717,564)	Fed-LRA	
7 Hwy 23 Four Lane Expansion	RDS.130006.001/FT1	0	0	0	776,814	776,814	28,560	682,314	0	0	0	0	65,940	65,940	DOTD
8 Emergency Repairs-PALH Ferry Ramp	RDS.180001.001	57,441	0	0	57,441	57,441	52,508	17,423	(12,490)	0	0	0	0	(12,490)	
9 Emergency Repairs-PALH Ferry Ramp	RDS.180001.327	0	60,000	0	0	60,000	0	0	0	60,000	0	0	0	60,000	
9 F Edward Hebert Realignment at LA 406	RDS.190001.001	170,000	0	0	0	170,000	3,675	465	165,860	0	0	0	0	165,860	
10 Replacement-PALH Ferry Landing	RDS.200001.001/327	0	1,700,000	0	711,521	2,411,521	142,304	0	0	1,700,000	0	0	569,217	2,269,217	Bonds/
Total		489,558	2,292,409	(2,678)	(700,632)	2,078,657	514,294	700,202	371,662	2,048,987	(2,678)	(1,553,810)	864,161		

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
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Public Buildings & Centers

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Port Sulphur Library Expansion	BLD.080008.006	0	425,351	0	0	425,351	183,285	219,746	0	22,320	0	0	22,320	Library
2 LRA-Consolidated Warehouse	BLD.090009.391/FR1	0	0	(389)	(597,917)	(598,306)	0	0	0	0	(389)	(597,917)	(598,306)	Fed-LRA
3 LRA-Consolidated Government Complex	BLD.090010.391/FR1	0	0	(4,958)	(2,673,235)	(2,678,193)	1,597,095	264,907	0	0	(4,958)	(4,535,237)	(4,540,195)	Fed-LRA
4 LRA-Pump Station Quiet Rooms	BLD.090011.391/FR1	0	0	(163)	(2,508,514)	(2,508,677)	0	0	0	0	(163)	(2,508,514)	(2,508,677)	Fed-LRA
5 Living Quarters-Port Sulphur Fire Station	BLD.110002.119	0	78,772	0	0	78,772	0	38,335	0	40,437	0	0	40,437	Fire Fighting
6 Engineering-New Belle Chasse Library	BLD.120001.006	0	100,000	0	0	100,000	0	0	0	100,000	0	0	100,000	Library
7 Eastbank Library	BLD.120004.006/001	0	144,068	0	0	144,068	0	0	0	144,068	0	0	144,068	Library
8 Series 2012A-Courthouse-General and Fin Administration	BLD.120006.327	0	8,956	0	0	8,956	4,000	0	0	4,956	0	0	4,956	Series 2010 A
9 Construction-New Courthouse	BLD.130006.327	0	2,350,541	0	0	2,350,541	164,557	650,908	0	1,535,076	0	0	1,535,076	Series 2010 A
10 Repairs-WPALH Water Treatment Plant	BLD.140001.441	0	25,104	0	0	25,104	0	0	0	25,104	0	0	25,104	Water
11 LRA-Port Sulphur Library	BLD.150007.001	1,386,181	0	0	0	1,386,181	1,377,109	1,102	7,970	0	0	0	7,970	
12 LRA-Port Sulphur Library	BLD.150007.391/FR1	0	0	0	2,264,049	2,264,049	1,165,110	985,129	0	0	0	113,810	113,810	Fed-LRA
13 Constructon-Boothville/Venice Community Center	BLD.160001.001	5,123,830	0	0	0	5,123,830	2,244,426	497,184	2,382,220	0	0	0	2,382,220	
14 Govt Complex-District Attorney Building	BLD.160002.001	85,838	0	0	0	85,838	85,838	0	0	0	0	0	0	
15 Emergency Generator-Govt Complex-Finance Bldg	BLD.160003.001/FZ1	28,099	0	0	32,548	60,647	16,288	2,105	9,706	0	0	32,548	42,254	State
16 Retrofit-Building 800	BLD.190001.001/FZ1	0	0	0	834,899	834,899	0	0	0	0	0	834,899	834,899	State
17 Air Conditioner Replacement-PS Civic Center	BLD.200001.001	0	0	0	110,000	110,000	0	106,896	0	0	0	3,104	3,104	State
Total		6,623,948	3,132,792	(5,510)	(2,538,170)	7,213,060	6,837,708	2,766,312	2,399,896	1,871,961	(5,510)	(6,657,307)	(2,390,960)	

Plaquemines Parish Government
 Capital Improvements
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Recreational & Parks

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	LRA-Parks & Recreation/PS	REC.100004.391/FR1	0	0	(55)	(8,532)	(8,587)	0	0	0	0	0	(55)	(8,532)	(8,587)	Fed-LRA
2	LRA-Parks & Recreation/English Turn & Dist 7	REC.100005.391/FR1	0	0	(55)	(1,922,400)	(1,922,455)	3,155	0	0	0	0	(55)	(1,925,555)	(1,925,610)	Fed-LRA
3	Repairs-Buras YMCA Pool	REC.190001.001	2,351	0	0	0	2,351	0	0	2,351	0	0	0	0	2,351	
4	Repairs-Diamond Park	REC.190002.001	45,000	0	0	0	45,000	0	0	45,000	0	0	0	0	45,000	
	Total		47,351	0	(110)	(1,930,932)	(1,883,691)	3,155	0	47,351	0	(110)	(1,934,087)	(1,886,846)		

Plaquemines Parish Government
 Capital Improvements
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Sewer

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Series 1999-Financial Administration	SWR.000002.303	0	8,971	0	0	8,971	381	0	0	8,590	0	0	0	8,590	Series 1999
2 Series 1999-General	SWR.000003.303	0	2,989	0	0	2,989	0	0	2,989	0	0	0	2,989	Series 1999	
3 Upgrade-Sewer Plant Davant/Ironton	SWR.000016.303	0	109,305	0	0	109,305	0	0	109,305	0	0	0	109,305	Series 1999	
4 Series 2004-Financial Administration	SWR.040001.321	0	3,880	0	0	3,880	138	0	3,742	0	0	0	3,742	Series 2004	
5 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.324	0	(4,942,749)	0	0	(4,942,749)	0	0	(4,942,749)	0	0	0	(4,942,749)	Series 2010 B	
6 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.441	0	116,400	0	0	116,400	40,020	76,380	0	0	0	0	0	Water	
7 Repairs-Belle Chasse Sewer Collection System	SWR.040005.321	0	30,783	0	0	30,783	9,211	792	20,780	0	0	0	20,780	Series 2004	
8 Repairs-Belle Chasse Sewer Collection System	SWR.100002.324	0	4,926,918	0	0	4,926,918	3,476	0	4,923,442	0	0	0	4,923,442	Series 2010 B	
9 LRA-Sewer Improvements-English Turn/Westbank	SWR.110001.391/FR1/001	0	0	0	5,863,153	5,863,153	393,140	3,634,474	0	0	0	1,835,539	1,835,539	Fed-LRA	
10 Force Main SL-Empire to Buras	SWR.130002.441/FA2	0	0	0	2,950,790	2,950,790	0	236,600	0	0	0	2,714,190	2,714,190	Corps of Engineers	
11 Sewer Line-T Wall	SWR.130003.441	0	257,639	0	0	257,639	0	0	257,639	0	0	0	257,639	Water	
12 Generator-Sewer Lift Station #7	SWR.130005.441	0	80,000	0	0	80,000	0	0	80,000	0	0	0	80,000	Water	
13 Repairs-Buras WWTP	SWR.180001.441	0	950,000	0	0	950,000	0	0	950,000	0	0	0	950,000	Water	
14 LDEQ Compliance	SWR.180002.441	0	3,075	0	0	3,075	0	3,075	0	0	0	0	0	Water	
Total		0	1,547,211	0	8,813,943	10,361,154	446,366	3,951,321	0	1,413,738	0	4,549,729	5,963,467		

Plaquemines Parish Government
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Water

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Water & Wastewater-Annual Maintenance	WTR.000004.441/001	0	1,051,788	0	0	1,051,788	351,747	447,137	0	252,904	0	0	252,904	Water
2	Water Line Relocation-Main Line Belle Chasse Ferry	WTR.110004.441	0	18,251	0	0	18,251	0	2,633	0	15,618	0	0	15,618	Water
3	Water Line-Russel Drive to Booster Station	WTR.120005.321	0	473,735	0	0	473,735	0	0	0	473,735	0	0	473,735	Bonds
4	Water Line-Russel Drive to Booster Station	WTR.120005.441	0	80,534	0	0	80,534	0	40,000	0	40,534	0	0	40,534	Water
5	Upgrade-Belle Chasse WTP	WTR.130001.441	0	279,647	0	0	279,647	87,628	180,651	0	11,368	0	0	11,368	Water
6	Water Main Repairs-K Street	WTR.140001.441	0	37,386	0	0	37,386	0	0	0	37,386	0	0	37,386	Water
7	Water Line Relocation-NOV-05 Reach A	WTR.140002.441	0	30,000	0	0	30,000	0	0	0	30,000	0	0	30,000	Water
8	Repairs-PS WTP	WTR.140004.441	0	179,882	0	0	179,882	122,213	0	0	57,669	0	0	57,669	Water
9	Regulatory Upgrades/Capacity-BC WTP	WTR.170002.441/001/FC1	4,300,000	2,872,372	0	4,000,000	11,172,372	4,527,422	1,184,435	514,185	946,330	0	4,000,000	5,460,515	Water/General
10	BC WTP-Raw Water Intake Pump Station	WTR.170003.441	0	1,167	0	0	1,167	0	0	0	1,167	0	0	1,167	Water
11	Waterline Tower Replacement-EB	WTR.180001.303	0	135,790	0	0	135,790	0	0	0	135,790	0	0	135,790	Water
12	Waterline Tower Replacement-EB	WTR.180001.441	0	184	0	0	184	0	0	0	184	0	0	184	Bonds
13	AMI System Implementation-Parish Wide	WTR.180002.441	0	1,361,616	0	0	1,361,616	680,693	591,393	0	89,530	0	0	89,530	Water
14	Relocation Port Sulphur 20" Water Main	WTR.180003.441	0	790,238	0	0	790,238	0	80,125	0	710,113	0	0	710,113	Water
15	Replacement Waterline-Hwy 39	WTR.190001.441	0	230,000	0	79,200	309,200	155,510	0	0	74,490	0	79,200	153,690	Water/State
16	Replacement-8" Waterline Main Street-Avenue L	WTR.200001.441/SL1	0	0	0	143,000	143,000	0	0	0	0	0	143,000	143,000	Water/State
	Total		4,300,000	7,542,590	0	4,222,200	16,064,790	5,925,213	2,526,374	514,185	2,876,818	0	4,222,200	7,613,203	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Boat Harbors & Shipyards

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 LCDDBG-Oyster Processing-Ameripure Fishing Infrastructure Rec	BTH.090006.362/FL1/001	0	0	357	1,053,773	1,054,130	476,978	0	0	0	0	357	576,795	577,152	Fed-LCDBG
2 Grand Bayou Docking Facility	BTH.100005.326	0	4,515	0	0	4,515	0	0	0	0	4,515	0	0	4,515	Federal
3 Grand Bayou Docking Facility	BTH.100005.365/FL1	0	0	792	0	792	0	0	0	0	792	0	0	792	Federal
4 Security Cameras-Empire Boat Harbor/Shipyard	BTH.140001.448/001	0	0	42,019	0	42,019	0	0	0	0	42,019	0	0	42,019	General/Donation
5 LASAFE-Harbor Refuge	BTH.190001.448/FL1	0	0	0	4,668,069	4,668,069	189,082	221,911	0	0	0	0	4,257,076	4,257,076	CDBG
6 Dredging-Venice Boat Harbor	BTH.200001.326	0	93,653	0	0	93,653	89,924	0	0	0	3,729	0	0	3,729	Bonds
7 Dredging Maintenance-Boat Harbors	BTH.200002.448/FA2	0	0	0	2,717,720	2,717,720	0	0	0	0	0	0	2,717,720	2,717,720	Corps of Engin/Port
Total		0	98,168	43,168	8,439,562	8,580,898	755,984	221,911	0	8,244	43,168	7,551,591	7,603,003		

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 December 10, 2020 Council Meeting

Other

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP-Wind Retrofit	OTH.090003.001/FZ1	0	0		298,104	298,104	0	0	0	0	0	298,104	298,104	Fed-HMGP
2 LRA Projects	OTH.090006.391/FR1	0	0	9,689	34,775,800	34,785,489	(766)	0	0	0	10,455	34,775,800	34,786,255	Fed-LRA
3 LRA-Comprehensive Master Plan	OTH.090007.391/FR1	0	0	(258)	(1,000,000)	(1,000,258)	0	0	0	0	(258)	(1,000,000)	(1,000,258)	Fed-LRA
4 LRA-Seafood Processing	OTH.090009.391/FR1	0	0	(497)	0	(497)	0	0	0	0	(497)	0	(497)	Fed-LRA
5 ATV Off Road Park	OTH.090012.001/FT1	0	0		159,000	159,000	9,004	0	0	0	0	149,996	149,996	Fed-LRA
6 LRA-Empire Fisheries Complex	OTH.090016.391/FR1	0	0	(401)	0	(401)	0	0	0	0	(401)	0	(401)	Fed-LRA
7 CDBG-/HUD-Ike/Gustav Recovery (1786)	OTH.100003.364/FL1/001	0	0	954	0	954	189	0	0	0	765	0	765	Fed-CDBG
8 HMGP-Fuel Tank Stations Retrofit	OTH.100010.001/FZ1	0	0	0	531,036	531,036	0	0	0	0	0	531,036	531,036	Fed-HMGP
9 HMGP Drainage Imp-Engineers/Cazalard	OTH.100018.001/FZ1	0	0	0	1,911,494	1,911,494	0	78,421	0	0	0	1,833,073	1,833,073	Fed-HMGP
10 Dredging-Suzie Bayou and Deer Range Canal	OTH.130008.001	22,264	0	0	0	22,264	0	0	22,264	0	0	0	22,264	
11 Horizontal Curve Treatment-Parish Wide	OTH.160003.001/FT1	0	0	0	240,000	240,000	0	0	0	0	0	240,000	240,000	
12 Solid Waste Transfer Stations	OTH.170002.005	0	3,161,410	0	0	3,161,410	91,191	91,022	0	2,979,197	0	0	2,979,197	
13 Lights-Empire Bridge	OTH.180001.001	33,000	0	0	0	33,000	0	0	33,000	0	0	0	33,000	
14 Ferry Preventative Maintenance-FY 2015	OTH.180002.001/FT1	399	0	0	1,596	1,995	0	0	399	0	0	1,596	1,995	
15 Civic Drive Fishing Pier	OTH.190001.001/SL1	0	0	0	135,525	135,525	0	135,525	0	0	0	0	0	
16 Civic Drive Fishing Pier	OTH.190001.326	0	275,175	0	0	275,175	37,829	237,342	0	4	0	0	4	
17 Coast Guard Inspection-Belle Chasse III Ferry	OTH.190002.001/FT1	288,389	0	0	865,166	1,153,555	0	1,066,315	87,240	0	0	0	87,240	Fed-Transportation
18 Walker Road Boat Launch	OTH.200001.001/SC1	0	0	0	250,000	250,000	8,401	68,372	0	0	0	173,227	173,227	CPRA
19 USCG Inspection-M/V PALH	OTH.200002.001/FT1	240,000	0	0	960,000	1,200,000	0	0	240,000	0	0	960,000	1,200,000	Fed-Transportation
Total		584,052	3,436,585	9,487	39,127,721	43,157,845	145,848	1,676,997	382,903	2,979,201	10,064	37,962,832	41,335,000	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
December 10, 2020 Council Meeting
Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP/LCDBG-Housing	RIS.130014.393/FZ1/FL1	0	0	0	27,254,297	27,254,297	205,727	0	0	0	0	27,048,570	27,048,570	HMGP/LCDBG
2 Isaac Housing-PHAP-13399 Hwy 15	RIS.160001.393/FL1	0	0	0	(244,309)	(244,309)	0	0	0	0	0	(244,309)	(244,309)	
3 Isaac Housing-PHAP-30182 Hwy 11	RIS.160002.393/FL1	0	0	0	(250,858)	(250,858)	0	0	0	0	0	(250,858)	(250,858)	
4 Isaac Housing-Elevation-4543B Hwy 39	RIS.160003.393/FZ1/FL1	0	0	0	(149,000)	(149,000)	55	0	0	0	0	(149,055)	(149,055)	
5 Isaac Housing-Elevation-147 South Street	RIS.160004.393/FZ1/FL1	0	0	0	(82,065)	(82,065)	0	0	0	0	0	(82,065)	(82,065)	
6 Isaac Housing-Elevation-113 Alpha Street	RIS.160006.393/FZ1/FL1	0	0	0	(84,757)	(84,757)	0	0	0	0	0	(84,757)	(84,757)	
7 Isaac Housing-PHAP-6121 Hwy 39	RIS.160007.393/FL1	0	0	0	(215,000)	(215,000)	0	0	0	0	0	(215,000)	(215,000)	
8 Isaac Housing-Elevation-112 Rho Street	RIS.160008.393/FZ1/FL1	0	0	0	(162,060)	(162,060)	0	0	0	0	0	(162,060)	(162,060)	
9 Isaac Housing-PHAP-141 Langston Lane	RIS.160009.393/FL1	0	0	0	(198,232)	(198,232)	0	0	0	0	0	(198,232)	(198,232)	
10 Isaac Housing-PHAP-122 Davis Lane	RIS.160010.393/FL1	0	0	0	(274,908)	(274,908)	0	0	0	0	0	(274,908)	(274,908)	
11 Isaac Housing-PHAP-29564 Hwy 11	RIS.160011.393/FL1	0	0	0	(231,758)	(231,758)	0	0	0	0	0	(231,758)	(231,758)	
12 Isaac Housing-PHAP-5615 Hwy 39	RIS.160012.393/FL1	0	0	0	(187,305)	(187,305)	0	0	0	0	0	(187,305)	(187,305)	
13 Isaac Housing-PHAP-5625 Hwy 39	RIS.160013.393/FL1	0	0	0	(217,808)	(217,808)	0	0	0	0	0	(217,808)	(217,808)	
14 Isaac Housing-PHAP-253 Caroline Drive	RIS.160014.393/FL1	0	0	0	(252,622)	(252,622)	0	0	0	0	0	(252,622)	(252,622)	
15 Isaac Housing-Elevation-200 Suburban Road	RIS.160015.393/FZ1/FL1	0	0	0	(149,225)	(149,225)	0	0	0	0	0	(149,225)	(149,225)	
16 Isaac Housing-PHAP-296 Adena Lane	RIS.160016.393/FL1	0	0	0	(245,504)	(245,504)	0	0	0	0	0	(245,504)	(245,504)	
17 Isaac Housing-Elevation-7529 Hwy 39	RIS.160017.393/FZ1/FL1	0	0	0	(174,765)	(174,765)	0	0	0	0	0	(174,765)	(174,765)	
18 Isaac Housing-Elevation-13068 Hwy 23	RIS.160018.393/FZ1/FL1	0	0	0	(158,854)	(158,854)	0	0	0	0	0	(158,854)	(158,854)	
19 Isaac Housing-Elevation-7197 Hwy 39	RIS.160019.393/FZ1/FL1	0	0	0	(225,340)	(225,340)	0	0	0	0	0	(225,340)	(225,340)	
20 Isaac Housing-PHAP-125 Nathan Lane	RIS.160020.393/FL1	0	0	0	(252,459)	(252,459)	0	0	0	0	0	(252,459)	(252,459)	
21 Isaac Housing-Elevation-7091 Hwy 39	RIS.160021.393/FZ1/FL1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	
22 Isaac Housing-Elevation-16069 Hwy 23	RIS.160022.393/FZ1/FL1	0	0	0	(157,213)	(157,213)	0	0	0	0	0	(157,213)	(157,213)	
23 Isaac Housing-Elevation-208 Rue Acadian	RIS.160023.393/FZ1/FL1	0	0	0	(172,540)	(172,540)	0	0	0	0	0	(172,540)	(172,540)	
24 Isaac Housing-Elevation-8527 Hwy 39	RIS.160024.393/FZ1/FL1	0	0	0	(117,025)	(117,025)	0	0	0	0	0	(117,025)	(117,025)	
25 Isaac Housing-Elevation-7289 Hwy 39	RIS.160025.393/FZ1/FL1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	
26 Isaac Housing-Elevation-13492 Hwy 23	RIS.160027.393/FZ1/FL1	0	0	0	(148,405)	(148,405)	0	0	0	0	0	(148,405)	(148,405)	
27 Isaac Housing-Elevation-13438 Hwy 23	RIS.160028.393/FZ1/FL1	0	0	0	(151,534)	(151,534)	0	0	0	0	0	(151,534)	(151,534)	
28 Isaac Housing-Elevation-4543 Hwy 39	RIS.160029.393/FZ1/FL1	0	0	0	(150,115)	(150,115)	(55)	0	0	0	0	(150,060)	(150,060)	
29 Isaac Housing-Elevation-8171 Hwy 39	RIS.160030.393/FZ1/FL1	0	0	0	(148,555)	(148,555)	0	0	0	0	0	(148,555)	(148,555)	
30 Isaac Housing-Elevation-120 Deer Road	RIS.160031.393/FZ1/FL1	0	0	0	(135,105)	(135,105)	0	0	0	0	0	(135,105)	(135,105)	
31 Isaac Housing-Elevation-2895 E.T. Road	RIS.160032.393/FZ1/FL1	0	0	0	(150,796)	(150,796)	0	0	0	0	0	(150,796)	(150,796)	
32 Isaac Housing-Elevation-170 Nunez Lane	RIS.160033.393/FZ1/FL1	0	0	0	(151,450)	(151,450)	0	0	0	0	0	(151,450)	(151,450)	
33 Isaac Housing-Elevation-205 Bertrandville	RIS.160034.393/FZ1/FL1	0	0	0	(102,955)	(102,955)	0	0	0	0	0	(102,955)	(102,955)	
34 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160035.393/FZ1/FL1	0	0	0	(125,005)	(125,005)	0	0	0	0	0	(125,005)	(125,005)	
35 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160036.393/FZ1/FL1	0	0	0	(94,415)	(94,415)	0	0	0	0	0	(94,415)	(94,415)	
36 Isaac Housing-Elevation-128 St. Joseph Lane	RIS.160037.393/FZ1/FL1	0	0	0	(252,552)	(252,552)	0	0	0	0	0	(252,552)	(252,552)	
37 Isaac Housing-PHAP-16101 Hwy 15	RIS.160038.393/FL1	0	0	0	(231,000)	(231,000)	0	0	0	0	0	(231,000)	(231,000)	
38 Isaac Housing-Elevation-145 Landry Lane	RIS.160039.393/FZ1/FL1	0	0	0	(143,854)	(143,854)	0	0	0	0	0	(143,854)	(143,854)	
39 Isaac Housing-PHAP-117 Camellia Drive	RIS.160040.393/FZ1/FL1	0	0	0	(252,500)	(252,500)	0	0	0	0	0	(252,500)	(252,500)	
40 Isaac Housing-PHAP-32436 Hwy 11	RIS.160041.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	(252,609)	(252,609)	
41 Isaac Housing-PHAP-14379 Hwy 23	RIS.170001.393/FL1	0	0	0	(25,112)	(25,112)	0	0	0	0	0	(25,112)	(25,112)	
42 Isaac Housing-Elevation-15383 Hwy 15	RIS.170002.393/FL1/FZ1	0	0	0	(140,065)	(140,065)	0	0	0	0	0	(140,065)	(140,065)	
43 Isaac Housing-Elevation-320 Wallace Lane	RIS.170003.393/FL1/FZ1	0	0	0	(130,009)	(130,009)	0	0	0	0	0	(130,009)	(130,009)	
44 Isaac Housing-Elevation-6179 Hwy 39	RIS.170004.393/FL1/FZ1	0	0	0	(88,070)	(88,070)	0	0	0	0	0	(88,070)	(88,070)	
45 Isaac Housing-Elevation-132 Braddish Street	RIS.170005.393/FL1/FZ1	0	0	0	(150,070)	(150,070)	0	0	0	0	0	(150,070)	(150,070)	
46 Isaac Housing-Elevation-147 Bazile Drive	RIS.170006.393/FL1/FZ1	0	0	0	(148,865)	(148,865)	0	0	0	0	0	(148,865)	(148,865)	
47 Isaac Housing-Elevation-3143 English Turn Road	RIS.170007.393/FL1/FZ1	0	0	0	(186,272)	(186,272)	0	0	0	0	0	(186,272)	(186,272)	
48 Isaac Housing-Elevation-100 Regina Drive	RIS.170008.393/FL1/FZ1	0	0	0	(176,429)	(176,429)	0	0	0	0	0	(176,429)	(176,429)	
49 Isaac Housing-PHAP-118 Park Lane	RIS.170009.393/FL1	0	0	0	(84,708)	(84,708)	0	0	0	0	0	(84,708)	(84,708)	
50 Isaac Housing-PHAP-263 Caroline Drive	RIS.170010.393/FL1	0	0	0	(215,303)	(215,303)	0	0	0	0	0	(215,303)	(215,303)	
51 Isaac Housing-PHAP-221 Udstad Lane	RIS.170011.393/FL1	0	0	0	(252,469)	(252,469)	0	0	0	0	0	(252,469)	(252,469)	
52 Isaac Housing-PHAP-120 Mimosa Lane	RIS.170012.393/FL1	0	0	0	(245,949)	(245,949)	0	0	0	0	0	(245,949)	(245,949)	
53 Isaac Housing-PHAP-171 Johnson Street	RIS.170013.393/FL1	0	0	0	(38,201)	(38,201)	0	0	0	0	0	(38,201)	(38,201)	
54 Isaac Housing-PHAP-165 Schouest Lane	RIS.170014.393/FL1	0	0	0	(252,505)	(252,505)	0	0	0	0	0	(252,505)	(252,505)	
55 Isaac Housing-PHAP-112 West Park Blvd	RIS.170015.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	(250,105)	(250,105)	
56 Isaac Housing-PHAP-140 Hilton Street	RIS.170016.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	(250,105)	(250,105)	
57 Isaac Housing-PHAP-2857 English Turn R0ad	RIS.170017.393/FL1	0	0	0	(253,373)	(253,373)	0	0	0	0	0	(253,373)	(253,373)	
58 Isaac Housing-PHAP-193 West Gulf Drive	RIS.170018.393/FL1	0	0	0	(255,105)	(255,105)	0	0	0	0	0	(255,105)	(255,105)	
59 Isaac Housing-Elevation-7275 Hwy 39	RIS.170019.393/FL1/FZ1	0	0	0	(143,110)	(143,110)	0	0	0	0	0	(143,110)	(143,110)	
60 Isaac Housing-Elevation-12639 Hwy 23	RIS.170020.393/FL1/FZ1	0	0	0	(150,108)	(150,108)	0	0	0	0	0	(150,108)	(150,108)	
61 Isaac Housing-Elevation-108 Jessica Drive	RIS.170021.393/FL1/FZ1	0	0	0	(174,854)	(174,854)	0	0	0	0	0	(174,854)	(174,854)	
62 Isaac Housing-PHAP-170 Duplessis Lane	RIS.170022.393/FL1	0	0	0	(550)	(550)	70,986	0	0	0	0	(71,536)	(71,536)	
63 Isaac Housing-Elevation-27353 Hwy 23	RIS.170023.393/FL1/FZ1	0	0	0	(123,196)	(123,196)	0	0	0	0	0	(123,196)	(123,196)	
64 Isaac Housing-PHAP-166 West Oakville	RIS.170024.393/FL1	0	0	0	(203,841)	(203,841)	0	0	0	0	0	(203,841)	(203,841)	
65 Isaac Housing-Elevation-13243 Hwy 23	RIS.170025.393/FL1/FZ1	0	0	0	(127,215)	(127,215)	0	0	0	0	0	(127,215)	(127,215)	
66 Isaac Housing-Elevation-117 Cazeneuve	RIS.170026.393/FL1/FZ1	0	0	0	(123,410)	(123,410)	0	0	0	0	0	(123,410)	(123,410)	
67 Isaac Housing-Elevation-12175 Hwy 23	RIS.170027.393/FL1/FZ1	0	0	0	(169,980)	(169,980)	0	0	0	0	0	(169,980)	(169,980)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 December 10, 2020 Council Meeting
 Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 Isaac Housing-PHAP-192 Ventura Lane	RIS.170028.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	(252,609)	
69 Isaac Housing-PHAP-7585 Hwy 39	RIS.180001.393/FL1	0	0	0	(247,711)	(247,711)	0	0	0	0	0	0	(247,711)	(247,711)	
70 Isaac Housing-PHAP-160 Lee Drive	RIS.180002.393/FL1	0	0	0	(257,200)	(257,200)	0	0	0	0	0	0	(257,200)	(257,200)	
71 Isaac Housing-PHAP-156 Adema Lane	RIS.180003.393/FL1	0	0	0	(45,615)	(45,615)	0	0	0	0	0	0	(45,615)	(45,615)	
72 Isaac Housing-PHAP-124 Cazenave St	RIS.180005.393/FL1	0	0	0	(251,342)	(251,342)	0	0	0	0	0	0	(251,342)	(251,342)	
73 Isaac Housing-PHAP-157 Mimosa Lane	RIS.180006.393/FL1	0	0	0	(245,905)	(245,905)	0	0	0	0	0	0	(245,905)	(245,905)	
74 Isaac Housing-Elevation-124 Bazile Lane	RIS.180007.393/FL1/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	
75 Isaac Housing-Elevation-13512 Hwy 23	RIS.180008.393/FL1/FZ1	0	0	0	(155,107)	(155,107)	0	0	0	0	0	0	(155,107)	(155,107)	
76 Isaac Housing-Elevation-8295 Hwy 39	RIS.180009.393/FL1/FZ1	0	0	0	(141,608)	(141,608)	0	0	0	0	0	0	(141,608)	(141,608)	
77 Isaac Housing-Elevation-6131 Hwy 39	RIS.180010.393/FL1/FZ1	0	0	0	(149,411)	(149,411)	0	0	0	0	0	0	(149,411)	(149,411)	
78 Isaac Housing-Elevation-7261 Hwy 39	RIS.180011.393/FL1/FZ1	0	0	0	(104,618)	(104,618)	0	0	0	0	0	0	(104,618)	(104,618)	
79 Isaac Housing-Elevation-140 Circle Street	RIS.180012.393/FL1	0	0	0	(252,498)	(252,498)	0	0	0	0	0	0	(252,498)	(252,498)	
80 Isaac Housing-Elevation-196 Camilla Lane	RIS.180013.393/FL1	0	0	0	(142,655)	(142,655)	0	0	0	0	0	0	(142,655)	(142,655)	
81 Isaac Housing-PHAP-103 West Paula Drive	RIS.180014.393/FL1/FZ1	0	0	0	(252,582)	(252,582)	0	0	0	0	0	0	(252,582)	(252,582)	
82 Isaac Housing-Elevation-5337 Hwy 39	RIS.180015.393/FL1/FZ1	0	0	0	(155,018)	(155,018)	0	0	0	0	0	0	(155,018)	(155,018)	
83 Isaac Housing-PHAP-146 Mr. Zion Lane	RIS.180017.393/FL1	0	0	0	(259,650)	(259,650)	0	0	0	0	0	0	(259,650)	(259,650)	
84 Isaac Housing-PHAP-110 Oak Ridge	RIS.180018.393/FL1	0	0	0	(246,808)	(246,808)	0	0	0	0	0	0	(246,808)	(246,808)	
85 Isaac Housing-PHAP-176 Johnston Street	RIS.180019.393/FL1	0	0	0	(214,391)	(214,391)	0	0	0	0	0	0	(214,391)	(214,391)	
86 Isaac Housing-Elevation-145 West Shirley Lane	RIS.180020.393/FL1/FZ1	0	0	0	(107,455)	(107,455)	0	0	0	0	0	0	(107,455)	(107,455)	
87 Isaac Housing-PHAP-164 Delta Aire Drive	RIS.180021.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
88 Isaac Housing-PHAP-116 Bradish Street	RIS.180022.393/FL1	0	0	0	(251,559)	(251,559)	0	0	0	0	0	0	(251,559)	(251,559)	
89 Isaac Housing-Elevation-200 Suburban Road	RIS.180024.393/FL1/FZ1	0	0	0	(80,000)	(80,000)	0	0	0	0	0	0	(80,000)	(80,000)	
90 Isaac Housing-Elevation-146 Louis Lane	RIS.190001.393/FL1/FZ1	0	0	0	(154,615)	(154,615)	0	0	0	0	0	0	(154,615)	(154,615)	
91 Isaac Housing-Elevation-194 Mimosa Lane	RIS.190002.393/FL1/FZ1	0	0	0	(154,355)	(154,355)	0	0	0	0	0	0	(154,355)	(154,355)	
92 Isaac Housing-PHAP-263 caroline Drive	RIS.190003.393/FL1	0	0	0	(31,835)	(31,835)	0	0	0	0	0	0	(31,835)	(31,835)	
93 Isaac Housing-PHAP-146 Dels Lane	RIS.190004.393/FL1	0	0	0	(66,343)	(66,343)	0	0	0	0	0	0	(66,343)	(66,343)	
94 Isaac Housing-Elevation-184 Willow Lane	RIS.190005.393/FL1/FZ1	0	0	0	(143,905)	(143,905)	0	0	0	0	0	0	(143,905)	(143,905)	
95 Isaac Housing-Elevation-128 Johnson Street	RIS.190006.393/FL1/FZ1	0	0	0	(128,205)	(128,205)	0	0	0	0	0	0	(128,205)	(128,205)	
96 Isaac Housing-PHAP-129 Bethlehem Lane	RIS.190007.393/FL1	0	0	0	(19,930)	(19,930)	0	0	0	0	0	0	(19,930)	(19,930)	
97 Isaac Housing-Elevation-133 Star Place	RIS.190008.393/FL1/FZ1	0	0	0	(110,973)	(110,973)	36,955	0	0	0	0	0	(147,928)	(147,928)	
98 Isaac Housing-Elevation-40060 Hwy 23	RIS.190009.393/FL1/FZ1	0	0	0	(113,733)	(113,733)	34,042	0	0	0	0	0	(147,775)	(147,775)	
99 Isaac Housing-Elevation-190 Holiday Drive	RIS.190010.393/FL1/FZ1	0	0	0	(36,563)	(36,563)	109,365	0	0	0	0	0	(145,928)	(145,928)	
100 Isaac Housing-Elevation-27670 PS River Road	RIS.190011.393/FL1/FZ1	0	0	0	(38,089)	(38,089)	113,944	0	0	0	0	0	(152,033)	(152,033)	
101 Isaac Housing-Elevation-20966 Hwy 23	RIS.190012.393/FL1	0	0	0	(10,500)	(10,500)	0	0	0	0	0	0	(10,500)	(10,500)	
102 Isaac Housing-Elevation-114 Plaquemines Street	RIS.190013.393/FL1/FZ1	0	0	0	(112,253)	(112,253)	37,383	0	0	0	0	0	(149,636)	(149,636)	
103 Isaac Housing-PHAP-182 Delta Aire Drive	RIS.190014.393/FL1	0	0	0	(178,571)	(178,571)	73,829	0	0	0	0	0	(252,400)	(252,400)	
104 Isaac Housing-PHAP-215 West Gulf Drive	RIS.190015.393/FL1	0	0	0	(16,000)	(16,000)	0	0	0	0	0	0	(16,000)	(16,000)	
105 Isaac Housing-Elevation-5281 Hwy 39	RIS.190016.393/FL1/FZ1	0	0	0	(105)	(105)	74,975	0	0	0	0	0	(75,080)	(75,080)	
106 Isaac Housing-Elevation-157 West Gulf Drive	RIS.190017.393/FL1/FZ1	0	0	0	(223)	(223)	0	0	0	0	0	0	(223)	(223)	
107 Isaac Housing-PHAP-126 Barthelemy Lane	RIS.190018.393/FL1	0	0	0	(35,714)	(35,714)	142,857	0	0	0	0	0	(178,571)	(178,571)	
108 Isaac Housing-PHAP-135 Falgout Lane	RIS.190019.393/FL1	0	0	0	(35,000)	(35,000)	140,000	0	0	0	0	0	(175,000)	(175,000)	
109 Isaac Housing-PHAP-162 Holiday Drive	RIS.190020.393/FL1	0	0	0	(207,429)	(207,429)	34,571	0	0	0	0	0	(242,000)	(242,000)	
110 Isaac Housing-PHAP-210 Chouest Lane	RIS.190021.393/FL1	0	0	0	(71,429)	(71,429)	144,857	0	0	0	0	0	(216,286)	(216,286)	
111 Isaac Housing-PHAP-233 East Collins Lane	RIS.190022.393/FL1	0	0	0	0	0	15,750	0	0	0	0	0	(15,750)	(15,750)	
112 Isaac Housing-Elevation-8021 Hwy 39	RIS.190023.393/FL1/FZ1	0	0	0	(114,118)	(114,118)	38,000	0	0	0	0	0	(152,118)	(152,118)	
113 Isaac Housing-PHAP-18807 Hwy 15	RIS.200001.393/FL1	0	0	0	(35,714)	(35,714)	143,857	0	0	0	0	0	(179,571)	(179,571)	
114 Isaac Housing-Elevation-228 West Bayou Lane	RIS.200002.393/FL1/FZ1	0	0	0	(45,106)	(45,106)	44,988	0	0	0	0	0	(90,094)	(90,094)	
115 Isaac Housing-Elevation-111 Cazenave Lane	RIS.200003.393/FL1/FZ1	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	
116 Isaac Housing-PHAP-116 Johnson Street	RIS.200004.393/FL1	0	0	0	0	0	250,000	0	0	0	0	0	(250,000)	(250,000)	
117 Isaac Housing-PHAP-12368 Hwy 39	RIS.200005.393/FL1	0	0	0	0	0	106,286	0	0	0	0	0	(106,286)	(106,286)	
118 Isaac Housing-PHAP-100 Yokum	RIS.200006.393/FL1	0	0	0	0	0	71,200	0	0	0	0	0	(71,200)	(71,200)	
119 Isaac Housing-PHAP-172 Duplessis	RIS.200007.393/FL1	0	0	0	0	0	107,391	0	0	0	0	0	(107,391)	(107,391)	
120 Isaac Housing-PHAP-105 Allen Lane	RIS.200008.393/FL1	0	0	0	0	0	75,429	0	0	0	0	0	(75,429)	(75,429)	
Isaac Housing-PHAP-40539 Hwy 39	RIS.200009.393/FL1	0	0	0	0	0	35,714	0	0	0	0	0	(35,714)	(35,714)	
Total		0	0	0	9,817,075	9,817,075	2,108,106	0	0	0	0	0	7,708,969	7,708,969	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 December 10, 2020 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 HMGP-Recon/Elev-7631 Hwy 39	RRR.170010.392/FZI	0	0	0	(152,089)	(152,089)	0	0	0	0	0	0	(152,089)	(152,089)	Fed-HMGP
69 HMGP-Recon/Elev-7611 Hwy 39	RRR.170011.392/FZI	0	0	0	(148,110)	(148,110)	0	0	0	0	0	0	(148,110)	(148,110)	Fed-HMGP
70 HMGP-Recon/Elev-15395 Hwy 15	RRR.170012.392/FZI	0	0	0	(146,305)	(146,305)	0	0	0	0	0	0	(146,305)	(146,305)	Fed-HMGP
71 HMGP-Recon/Elev-281 Rocky Road	RRR.170013.392/FZI	0	0	0	(150,422)	(150,422)	0	0	0	0	0	0	(150,422)	(150,422)	Fed-HMGP
72 HMGP-Recon/Elev-14945 Hwy 23	RRR.180001.392/FZI	0	0	0	(151,808)	(151,808)	0	0	0	0	0	0	(151,808)	(151,808)	Fed-HMGP
73 HMGP-Recon/Elev-235 Bazile Drive	RRR.180002.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
74 HMGP-Recon/Elev-8085 Hwy 39	RRR.180003.392/FZI	0	0	0	(149,980)	(149,980)	0	0	0	0	0	0	(149,980)	(149,980)	Fed-HMGP
75 HMGP-Recon/Elev-4157 English Turn	RRR.180004.392/FZI	0	0	0	(106,908)	(106,908)	0	0	0	0	0	0	(106,908)	(106,908)	Fed-HMGP
76 HMGP-Recon/Elev-170 Udsted	RRR.180005.392/FZI	0	0	0	(132,338)	(132,338)	0	0	0	0	0	0	(132,338)	(132,338)	Fed-HMGP
77 HMGP-Recon/Elev-9195 Hwy 39	RRR.180006.392/FZI	0	0	0	(146,108)	(146,108)	0	0	0	0	0	0	(146,108)	(146,108)	Fed-HMGP
78 HMGP-Recon/Elev-8075 Hwy 39	RRR.180007.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
79 HMGP-Recon/Elev-513 Park Lane	RRR.180008.392/FZI	0	0	0	(150,118)	(150,118)	0	0	0	0	0	0	(150,118)	(150,118)	Fed-HMGP
80 HMGP-Recon/Elev-138 Park Lane	RRR.180009.392/FZI	0	0	0	(127,105)	(127,105)	0	0	0	0	0	0	(127,105)	(127,105)	Fed-HMGP
81 HMGP-Recon/Elev-101 Bazile Drive	RRR.180010.392/FZI	0	0	0	(163,105)	(163,105)	0	0	0	0	0	0	(163,105)	(163,105)	Fed-HMGP
82 HMGP-Recon/Elev-104 West Park Blvd	RRR.180011.392/FZI	0	0	0	(152,115)	(152,115)	0	0	0	0	0	0	(152,115)	(152,115)	Fed-HMGP
83 HMGP-Recon/Elev-39525 Hwy 23	RRR.180012.392/FZI	0	0	0	(152,265)	(152,265)	0	0	0	0	0	0	(152,265)	(152,265)	Fed-HMGP
84 HMGP-Recon/Elev-6413 Hwy 39	RRR.180013.392/FZI	0	0	0	(131,365)	(131,365)	43,750	0	0	0	0	0	(175,115)	(175,115)	Fed-HMGP
85 HMGP-Recon/Elev-21864 Hwy 23	RRR.190001.392/FZI	0	0	0	(114,490)	(114,490)	38,125	0	0	0	0	0	(152,615)	(152,615)	Fed-HMGP
86 HMGP-Recon/Elev-1210 Hwy 39	RRR.190004.392/FZI	0	0	0	(106,109)	(106,109)	0	0	0	0	0	0	(106,109)	(106,109)	Fed-HMGP
87 HMGP-Recon/Elev-113 Oak Circle	RRR.200001.392/FZI	0	0	0	(27,493)	(27,493)	84,225	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
88 HMGP-Recon/Elev-5817 Hwy 39	RRR.200002.392/FZI	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	Fed-HMGP
Total		0	750,139	600	16,064,930	16,815,669	2,712,485	2,020,570	0	750,139	600	11,331,875	12,082,614		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
December 10, 2020 Council Meeting

Restore Act Projects

	Project Title	Project Code	Budget				Expenses	Encumbrance	Remaining Budget				Other Source			
			PPG GF	PPG Other	PPG Transfer	Grants/ Other			Total	PPG GF	PPG Other	PPG Transfer		Grants/ Other	Total	
1	Restore Act Projects	RSA.180001.394/FRA	0	0	0	1,372,158	1,372,158	0	0	0	0	0	0	1,372,158	1,372,158	Restore Act
2	Restore Act Projects-Administration	RSA.180002.394/FRA	0	0	0	107,378	107,378	0	107,378	0	0	0	0	0	0	Restore Act
3	Restore Act-Bayou Eau Noire	RSA.180003.394/FRA	0	0	0	2,146,232	2,146,232	1,728,521	117,867	0	0	0	299,844	299,844	Restore Act	
	Total		0	0	0	3,625,768	3,625,768	1,728,521	225,245	0	0	0	1,672,002	1,672,002		

**Plaquemines Parish Government
2020 Current Budget
Fund Balance Summary
Through 11/12/20 Council Meeting**

	Special Revenue Funds				
	001	003	004	005	006
	General Fund	Road Maintenance Fund	Public Health Fund	Solid Waste Fund	Library Fund
Beginning Fund Balances/Retained Earnings	\$34,827,051	\$66,427	\$0	\$6,527,818	\$2,216,454
Revenues	156,061,565	3,226,724	2,143,852	5,427,700	1,110,235
Expenditures/Expenses	(152,061,366)	(3,293,151)	(2,001,852)	(8,900,111)	(1,693,036)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	4,000,199	(66,427)	142,000	(3,472,411)	(582,801)
Ending Fund Balances/Retained Earnings	\$38,827,250	\$0	\$142,000	\$3,055,407	\$1,633,653
Breakdown of Ending Fund Balance/Retained Earnings					
Reserves					
Prepaid Items	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0
Designations					
Infrastructure	242,000	0	0	0	0
Emergencies	5,000,000	0	0	0	0
Self Insurance	3,050,000	0	0	0	0
Bond Indebtedness	8,749,218	0	0	0	0
Sewer Projects	0	0	0	0	0
BP Settlement	5,078,211	0	0	0	0
FEMA Projects	1,000,000	0	0	0	0
FEMA Revenue	14,928,102	0	0	0	0
Capital Projects	0	0	0	0	0
Total Designations	38,047,531	0	0	0	0
Unreserved/Undesignated	779,719	0	142,000	3,055,407	1,633,653
Total	\$38,827,250	\$0	\$142,000	\$3,055,407	\$1,633,653

**Plaquemines Parish Government
2020 Current Budget
Fund Balance Summary
Through 11/12/20 Council Meeting**

	Special Revenue Funds					
	113	114	115	116	117	119
	Transportation Fund	Criminal Court Fund	Judicial Court Reporter Fund	DWI Court Administered Fund	911 Services Fund	Fire Fighting Fund
Beginning Fund Balances/Retained Earnings	\$958,599	\$433	\$0	\$88,994	\$0	\$941,860
Revenues	265,000	245,500	12,000	1,050	881,403	9,738,880
Expenditures/Expenses	(532,409)	(152,350)	(12,000)	(800)	(881,403)	(10,404,036)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(267,409)	93,150	0	250	0	(665,156)
Ending Fund Balances/Retained Earnings	\$691,190	\$93,583	\$0	\$89,244	\$0	\$276,704
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Total Designations	0	0	0	0	0	0
Unreserved/Undesignated	691,190	93,583	0	89,244	0	276,704
Total	\$691,190	\$93,583	\$0	\$89,244	\$0	\$276,704

**Plaquemines Parish Government
2020 Current Budget
Fund Balance Summary
Through 11/12/20 Council Meeting**

	Capital Projects Funds						
	303	321	322	323	324	325	326
	GOB Series 1999-WW Fund	Sewer System Imprv Parish Wide Fund	West First Street Canal Improvements Fund	Ollie Pump Station Fund	BC Sewerage Improvements Fund	East Bank Levee System Fund	Coastal Restoration Fund
Beginning Fund Balances/Retained Earnings	\$259,897	\$656,514	\$481,244	\$61,532	\$15,896	\$503,707	\$12,913,789
Revenues	150	35,000	350	400	300	800	100,000
Expenditures/Expenses	(257,055)	(508,400)	(500,289)	(49,564)	15,831	(405,633)	(12,224,454)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(256,905)	(473,400)	(499,939)	(49,164)	16,131	(404,833)	(12,124,454)
Ending Fund Balances/Retained Earnings	\$2,992	\$183,114	(\$18,695)	\$12,368	\$32,027	\$98,874	\$789,335
Breakdown of Ending Fund Balance/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0	0
Capital Projects	2,992	183,114	(18,695)	12,368	32,027	98,874	789,335
Total Designations	2,992	183,114	(18,695)	12,368	32,027	98,874	789,335
Unreserved/Undesignated	0	0	0	0	0	0	0
Total	\$2,992	\$183,114	(\$18,695)	\$12,368	\$32,027	\$98,874	\$789,335

**Plaquemines Parish Government
2020 Current Budget
Fund Balance Summary
Through 11/12/20 Council Meeting**

	Capital Projects Funds					
	327	360	362	364	365	366
	Courthouse Fund	Conveyor/Boat Harbor Upgrade Fund	Oyster Processing Ameripure Fund	Ike/Gustav Recovery Fund	Grand Bayou Docking Facility Fund	LCDBG Projects Fund
Beginning Fund Balances/Retained Earnings	\$4,569,355	\$0	\$0	\$0	\$0	\$0
Revenues	50,000	0	1,054,131	30,934	792	0
Expenditures/Expenses	(4,119,497)	0	(1,054,131)	(30,934)	(792)	0
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(4,069,497)	0	0	0	0	0
Ending Fund Balances/Retained Earnings	\$499,858	\$0	\$0	\$0	\$0	\$0
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	499,858	0	0	0	0	0
Total Designations	499,858	0	0	0	0	0
Unreserved/Undesignated	0	0	0	0	0	0
Total	\$499,858	\$0	\$0	\$0	\$0	\$0

**Plaquemines Parish Government
2020 Current Budget
Fund Balance Summary
Through 11/12/20 Council Meeting**

	Capital Projects Funds				Enterprise Funds		Total (Memorandum Only)
	391	392	393	394	441	448	
	LRA Projects Fund	Hazard Mitigation Fund	Hazard Mitigation Housing Fund	Restore Act Project Fund	Water & Sewer Fund	Boat Harbors & Shipyards Fund	
Beginning Fund Balances/Retained Earnings	(\$218,806)	(\$325,974)	(\$65,714)	\$0	\$11,974,903	(\$123,498)	\$76,330,481
Revenues	9,565,047	16,361,525	9,882,790	3,625,768	23,186,890	8,440,080	251,448,866
Expenditures/Expenses	(9,419,957)	(16,035,551)	(9,817,076)	(3,625,768)	(24,054,740)	(8,344,581)	(270,365,105)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	145,090	325,974	65,714	0	(867,850)	95,499	(18,916,239)
Ending Fund Balances/Retained Earnings	(\$73,716)	\$0	\$0	\$0	\$11,107,053	(\$27,999)	\$57,414,242
Breakdown of Ending Fund Balance/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	242,000
Emergencies	0	0	0	0	0	0	5,000,000
Self Insurance	0	0	0	0	0	0	3,050,000
Bond Indebtedness	0	0	0	0	0	0	8,749,218
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	5,078,211
FEMA Projects	0	0	0	0	0	0	1,000,000
FEMA Revenue	0	0	0	0	0	0	14,928,102
Capital Projects	(73,716)	0	0	0	0	0	1,526,157
Total Designations	(73,716)	0	0	0	0	0	39,573,688
Unreserved/Undesignated	0	0	0	0	11,107,053	(27,999)	17,840,554
Total	(\$73,716)	\$0	\$0	\$0	\$11,107,053	(\$27,999)	\$57,414,242

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Organizational Manpower Structure
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November 12, 2020 Council Meeting**

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Fund Total	94

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Employee Benefits Detail**

Contributions	Medical			Dental		Eye		Life			
	HMO			Emp	Family	Emp	Family	20,000		10,000	
	Emp	Plus 1	Family					Emp	Family	Emp	Family
Annual	7,390.32	15,519.36	22,318.32	273.60	656.40	56.40	132.96	264.00	281.76	132.00	149.67
Parish-72%	5,321.04	11,173.92	16,069.20	197.04	472.56	40.56	95.76	190.08	202.80	95.04	107.76
Employee-28%	2,069.32	4,345.39	6,249.14	76.56	183.84	15.84	37.20	73.92	78.96	36.96	41.91

Retirement			
	Total	Parish	Emp
Regular	21.75%	12.25%	9.50%
Regular-Drop	12.25%	12.25%	0.00%
Registrar of Voters	25.00%	18.00%	7.00%
Firefighters	42.25%	32.25%	10.00%
District Attorney	12.00%	4.00%	8.00%

FICA			
	Total	Parish	Emp
Social Security Only	12.40%	6.20%	6.20%
Medicare Only	2.90%	1.45%	1.45%
Full FICA	15.30%	7.65%	7.65%

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2020 Current Manpower-Annual Compensation (Excludes OT)					
General Fund	12,548,572	240,483	1,401,314	2,097,930	16,288,299
Road Maintenance Fund	1,156,972	19,396	136,546	277,970	1,590,884
Public Health Fund	746,296	24,856	63,692	116,200	951,044
Solid Waste Disposal Fund	1,500,004	21,748	183,748	451,700	2,157,200
Library Services Fund	462,980	8,717	52,752	121,550	645,999
911 Services Fund	287,670	8,664	26,363	40,650	363,347
Fire Fighting Fund	3,896,988	63,469	993,031	836,460	5,789,948
Waterworks and Sewerage Fund	406,943	6,507	48,650	92,670	554,770
Boat Harbors and Boatways Fund	355,644	7,775	38,392	114,390	516,201
Total	21,362,069	401,615	2,944,488	4,149,520	28,857,692

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Positions	
Filled	450
Vacant	36
Elected	31
Unbudgeted	32
Total	549

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2020 Current Budget							
General Fund	12,645,427	409,450	0	243,516	1,397,930	2,032,267	16,728,590
Road Maintenance Fund	1,229,904	36,000	0	21,606	142,122	250,914	1,680,546
Public Health Fund	723,090	12,260	0	23,900	60,390	106,610	926,250
Solid Waste Disposal Fund	1,564,680	32,480	0	25,970	182,220	425,470	2,230,820
Library Services Fund	493,340	0	0	7,760	58,530	92,530	652,160
911 Services Fund	306,633	60,000	0	8,918	28,702	35,450	439,703
Fire Fighting Fund	3,967,420	916,850	0	73,210	875,180	785,830	6,618,490
Waterworks and Sewerage Fund	406,020	5,000	0	6,480	47,920	123,310	588,730
Boat Harbors and Boatways Fund	372,480	14,480	0	8,000	40,310	84,230	519,500
Total	21,708,994	1,486,520	0	419,360	2,833,304	3,936,611	30,384,789

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
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- U Unbudgeted Position

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Excess/(Deficiency)							
General Fund	564,687	154,720	0	1,026	(83,770)	68,517	705,180
Road Maintenance Fund	143,194	(27,480)	0	646	(4,508)	22,304	134,156
Public Health Fund	62,730	11,560	(13,230)	2,390	(8,540)	(9,590)	45,320
Solid Waste Disposal Fund	367,570	29,860	0	6,860	13,010	169,810	587,110
Library Services Fund	82,930	0	0	90	6,740	1,300	91,060
911 Services Fund	18,903	25,700	0	(502)	(3,368)	(5,200)	35,533
Fire Fighting Fund	82,600	(14,630)	0	(6,180)	(267,420)	3,080	(202,550)
Waterworks and Sewerage Fund	14,700	4,370	0	240	(1,340)	48,140	66,110
Boat Harbors and Boatways Fund	71,710	9,760	0	820	6,860	17,510	106,660
Total	1,409,024	193,860	(13,230)	5,390	(342,336)	315,871	1,568,579

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Requirements							
General Fund	12,080,740	254,730	0	242,490	1,481,700	1,963,750	16,023,410
Road Maintenance Fund	1,086,710	63,480	0	20,960	146,630	228,610	1,546,390
Public Health Fund	660,360	700	13,230	21,510	68,930	116,200	880,930
Solid Waste Disposal Fund	1,197,110	2,620	0	19,110	169,210	255,660	1,643,710
Library Services Fund	410,410	0	0	7,670	51,790	91,230	561,100
911 Services Fund	287,730	34,300	0	9,420	32,070	40,650	404,170
Fire Fighting Fund	3,884,820	931,480	0	79,390	1,142,600	782,750	6,821,040
Waterworks and Sewerage Fund	391,320	630	0	6,240	49,260	75,170	522,620
Boat Harbors and Boatways Fund	300,770	4,720	0	7,180	33,450	66,720	412,840
Total	20,299,970	1,292,660	13,230	413,970	3,175,640	3,620,740	28,816,210

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
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- \$ Reimbursed By State Grant
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Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 1							
001-210-2001							
210-6001-01	EO			Jan 2015	Council Member	Barthelemy John Jr	Elected E
210-6015-01	FT			Jan 2015	Council Administrative Assistant	Barthelemy-Cornin Merline	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	770	38,448
47,888	694	5,866	5,750	60,198
82,888	3,372	5,866	6,520	98,646

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	82,890	6,620	0	75,260	1,010
FICA Tax	3,370	280	0	3,050	40
Retirement	5,870	450	0	5,630	(210)
Group Insurance	6,400	300	0	6,220	(120)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	2,760	(2,760)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	98,530	7,650	0	92,920	(2,040)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Parish Council-District 2
001-210-2002

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-02	EO			Jan 2015	Council Member	Black W Beau	Elected E
210-6015-02	FT			Sept 2019	Council Administrative Assistant	Clark Stephanie	Unclassified ^
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	570	38,248
47,888	694	5,866	16,840	71,288
82,888	3,372	5,866	17,410	109,536

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,890	6,620	0	77,610	(340)
3,440	280	0	3,050	110
5,410	450	0	5,580	(620)
17,070	750	0	9,730	6,590
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
109,810	8,100	0	95,970	5,740

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 3							
001-210-2003							
210-6001-03	EO			Jan 2019	Council Member	Arbough Corey	Elected E
210-6015-03	FT			Jan 2019	Council Administrative Assistant	Arb Lacey	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	200	37,878
47,888	694	5,866	5,760	60,208
82,888	3,372	5,866	5,960	98,086

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	6,620	0	78,020 (1,750)
FICA Tax	3,370	280	0	3,070 20
Retirement	5,410	450	0	5,630 (670)
Group Insurance	5,840	260	0	5,710 (130)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	97,510	7,610	0	92,430 (2,530)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 4							
001-210-2004							
210-6001-04	EO			Jan 2019	Council Member	Guey Stuart Jr	Elected E
210-6015-04	FT			Feb 2020	Council Administrative Assistant	Hyatt Leslie	Unclassified !
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	110	37,788
45,139	655	5,530	11,950	63,274
80,139	3,333	5,530	12,060	101,062

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	82,890	6,410	0	69,240	7,240
FICA Tax	3,370	270	0	2,940	160
Retirement	5,870	430	0	4,550	890
Group Insurance	16,700	510	0	8,620	7,570
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	108,830	7,620	0	85,350	15,860

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 5							
001-210-2005							
210-6001-05	EO			Jan 2015	Council Member	Rousselle Benedict	Elected E
210-6015-05	PT			Vac	Council Administrative Assistant	Unbudgeted	Unclassified U
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	430	38,108
0	0	0	0	0
35,000	2,678	0	430	38,108

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	35,000	2,910	32,080	10
FICA Tax	2,680	220	2,440	20
Retirement	0	0	0	0
Group Insurance	430	40	390	0
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	38,110	3,170	34,910	30

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 6							
001-210-2006							
210-6001-06	EO			Jan 2019	Council Member	Newberry Trudy	Elected E
210-6015-06	FT			Jan 2015	Council Administrative Assistant	Miller Stephanie	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	16,790	54,468
47,888	694	5,866	16,840	71,288
82,888	3,372	5,866	33,630	125,756

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	6,620	0	78,020 (1,750)
FICA Tax	3,370	280	0	2,570 520
Retirement	5,870	450	0	5,630 (210)
Group Insurance	32,860	2,100	0	31,530 (770)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	124,990	9,450	0	117,750 (2,210)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 7							
001-210-2007							
210-6001-07	EO			Jan 2019	Council Member	LaFrance Carlton Sr-Chairperson	Elected E
210-6015-07	FT			Feb 2019	Council Administrative Assistant	Antoine Nerissa	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
36,000	2,754	0	5,750	44,504
47,888	694	5,866	11,950	66,398
83,888	3,448	5,866	17,700	110,902

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	6,700	74,700	1,490
FICA Tax	3,370	280	2,970	120
Retirement	5,870	450	5,630	(210)
Group Insurance	17,310	980	16,720	(390)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	4,240	(4,240)
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	109,440	8,410	104,260	(3,230)

Plaquemines Parish Government
 Organizational Manpower Structure
 November 12, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-08	EO			Jan 2019	Council Member	Blink Richie	Elected E
210-6015-08	FT			Vac	Council Administrative Assistant	Vacant	Unclassified V

**Parish Council-District 8
 001-210-2008**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	11,840	49,518
46,493	674	5,695	16,840	69,702
Annual Compensation				
81,493	3,352	5,695	28,680	119,220

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	81,490	6,510	75,790	(810)
FICA Tax	3,350	270	2,780	300
Retirement	5,260	440	5,350	(530)
Group Insurance	11,260	1,690	16,120	(6,550)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	101,360	8,910	100,040	(7,590)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-09	EO			Jan 2019	Council Member	Cognevich Mark	Elected E
210-6015-09	FT			Jan 2007	Council Administrative Assistant	Hess Dodie	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	190	37,868
47,888	694	5,866	11,950	66,398
82,888	3,372	5,866	12,140	104,266

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	6,620	0	77,930 (1,660)
FICA Tax	3,370	280	0	3,050 40
Retirement	5,870	450	0	5,620 (200)
Group Insurance	11,870	520	0	11,620 (270)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	104,000	7,870	0	98,220 (2,090)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Council Secretary							
001-220-2020							
220-6051-01	FT			Sept 2003	Council Secretary	Toups Kim	Unclassified ^
220-6053-01	FT			Aug 2011	Assistant Council Secretary	Marcotte Barbara	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
69,156	1,003	8,472	5,750	84,381
52,863	767	6,476	11,950	72,056
122,019	1,770	14,948	17,700	156,437

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	122,010	9,460	0	113,450 (900)
FICA Tax	1,770	140	0	1,600 30
Retirement	14,950	1,160	0	14,340 (550)
Group Insurance	17,310	740	0	16,960 (390)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	3,600 (3,600)
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	156,040	11,500	0	149,950 (5,410)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
230-1071-01	FT	37	17	Sept 2017	Chief Internal Auditor	Duke Randy	62,784 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,355	5,688	0	770	80,813
74,355	5,688	0	770	80,813

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	73,600	5,760	0	71,260	(3,420)
FICA Tax	5,630	440	0	5,430	(240)
Retirement	0	0	0	0	0
Group Insurance	770	30	0	740	0
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	80,000	6,230	0	77,430	(3,660)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Judges Div A
001-310-2060

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
310-6047-01	FT			Vac	Drug Court Treatment Director	Unbudgeted	Unclassified U
310-6047-02	FT			Mar 2008	Probation Officer/Bailiff	Henry Erica	Unclassified ^
310-6047-03	FT			Feb 2017	Probation Officer/Bailiff	Morel Ronnie	Unclassified ^
310-6055-01	FT			Oct 2010	Law Clerk	Smith Michele	Unclassified ^
310-6058-01	FT			May 2012	Criminal Clerk	Lambert Stephen	Unclassified ^
310-6058-02	FT			Oct 2009	Criminal Clerk	Dufrene Callie	Unclassified ^
310-6059-01	FT			June 2018	Criminal Clerk	Lee Krystal	Unclassified ^
310-6059-02	FT			Nov 1999	Civil Clerk	Dugas Cynthia	Unclassified ^
310-6063-01	FT			Sept 2006	Court Reporter	Chudzinski Camille	Unclassified ^
310-6065-01	FT			Sept 2004	Misdemeanor Clerk	Cognevich Anita	Unclassified ^
328-6067-01	FT			Mar 2015	Secretary/Administrator	St. Pe' Pamala	Unclassified ^
310-6069-02	FT			Jan 2009	Chief Probation Officer/Bailiff	Vaughn Steven	Unclassified ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
56,670	822	6,942	16,840	81,274
50,700	735	6,211	5,750	63,396
74,000	1,073	9,065	390	84,528
52,167	756	6,390	680	59,993
55,975	812	6,857	16,640	80,284
39,161	568	4,797	5,750	50,276
72,100	1,045	8,832	5,750	87,727
69,884	1,013	8,561	200	79,658
62,627	908	7,672	16,840	88,047
56,804	824	6,958	5,750	70,336
63,223	917	7,745	11,950	83,835
653,311	9,473	80,030	86,540	829,354

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
649,560	54,220	0	598,870	(3,530)
9,430	790	0	8,190	450
79,559	6,640	0	73,360	(441)
90,400	7,210	0	81,890	1,300
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
828,949	68,860	0	762,310	(2,221)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Judges Div A-Adult Drug Court
001-310-2062

312-6015-01	FT			Oct 2009	Drug Court Administrator	Espanan Tina	Unclassified ^ \$
							Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

60,784	881	7,446	16,840	85,951
60,784	881	7,446	16,840	85,951

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	60,780	5,050	0	55,720	10
FICA Tax	880	70	0	720	90
Retirement	7,450	620	0	6,830	0
Group Insurance	16,460	1,400	0	15,440	(380)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	85,570	7,140	0	78,710	(280)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
311-6015-01	FT			Jan 2012	Dept & Grant Administrator	Sising Cole	Unclassified ^
311-6021-02	FT			Dec 2011	Research Attorney	Roberts Alison	Unclassified ^
311-6047-02	FT			Vac	Probation Officer	Unbudgeted	Unclassified U
311-6047-03	FT			Sept 2008	Probation Officer	Riley Kevin	Unclassified ^
311-6047-04	FT			Oct 2015	Probation Officer	Mouriz Brandon	Unclassified ^
311-6059-01	FT			Vac	Minute Clerk	Unbudgeted	Unclassified U
311-6059-02	FT			Sept 2008	Minute Clerk	Metzler Amy	Unclassified ^
311-6059-03	FT			Vac	Minute Clerk	Unbudgeted	Unclassified U
311-6059-04	FT			Jan 2012	Minute Clerk	Boudreaux Tara	Unclassified ^
311-6059-05	FT			Dec 2011	Minute Clerk	Tinson Marginal	Unclassified ^
311-6063-01	FT			Jan 2009	Court Reporter	LaFrance Michele	Unclassified ^
311-6069-01	FT			Apr 2005	Bailiff	Buie Corey	Unclassified ^
328-6071-01	FT			Apr 2009	Secretary	Eppley Michelle	Unclassified ^
311-6740-01	FT			April 2003	Chief Juvenile Probation Officer	Davis Ernest	Unclassified ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,188	1,105	9,333	770	87,396
77,809	1,128	9,532	5,560	94,029
0	0	0	0	0
71,881	1,042	8,805	190	81,918
64,936	942	7,955	5,510	79,343
0	0	0	0	0
61,446	891	7,527	760	70,624
0	0	0	0	0
61,446	891	7,527	16,840	86,704
56,250	816	6,891	200	64,157
66,949	971	8,201	11,950	88,071
62,285	903	7,630	16,840	87,658
65,122	944	7,977	16,830	90,873
62,078	900	7,605	11,950	82,533
726,390	10,533	88,983	87,400	913,306

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
762,740	60,290	0	694,720	7,730
11,033	870	0	9,840	323
93,432	7,390	0	85,100	942
67,407	7,280	0	81,120	(20,993)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
934,612	75,830	0	870,780	(11,998)

Plaquemines Parish Government
 Organizational Manpower Structure
 November 12, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
District Attorney												
001-320-2080												
320-6003-01	EO			Jan 2009	District Attorney	Ballay Charles	Elected E	53,500	776	2,140	11,740	68,156
320-6023-01	FT			Apr 1995	Assistant District Attorney	Lobrano Jerry	Unclassified ^	39,994	580	1,600	16,640	58,814
320-6023-02	FT			Jan 2012	Assistant District Attorney	McGowan Edward	Unclassified ^	63,378	919	2,535	16,640	83,472
320-6023-03	FT			Apr 2017	Assistant District Attorney	Tesvich Sarah	Unclassified ^	27,159	394	1,086	12,050	40,689
320-6023-04	FT			Jan 2007	Assistant District Attorney	Touzet Mary	Unclassified ^	41,087	596	1,643	16,840	60,166
320-6024-01	FT			Jan 2009	First Assistant District Attorney	White Robert	Unclassified ^	63,160	916	2,526	770	67,372
320-6027-01	FT			Vac	Investigator	Vacant	Unclassified V	48,410	702	5,930	16,840	71,882
320-6027-02	FT			Apr 2003	Investigator/Trial Assistant	Guey Patricia	Unclassified ^	61,458	891	7,529	5,750	75,628
320-6027-03	FT			Apr 2015	Investigator/Trial Assistant	Barthelemy Chanda	Unclassified ^	39,222	569	4,805	770	45,366
320-6075-01	FT			Oct 2020	Chief Investigator	Vujnovich Jeremy	Unclassified ^	48,000	696	5,880	16,840	71,416
320-6037-02	FT			July 2006	Legal Secretary/Trial Assistant	Davis Tamara	Unclassified ^	51,732	750	6,337	16,840	75,659
320-6037-03	FT			Mar 2015	Legal Secretary/Trial Assistant	Dekovic Viktorija	Unclassified ^	42,553	617	5,213	16,840	65,223
320-6037-04	FT			Jan 2009	Legal Secretary/Restitution Clerk/Recep	Petkovich Sarah	Unclassified ^	50,671	735	6,207	16,840	74,453
320-6037-05	FT			Jan 2009	Legal Secretary/Juvenile Section	Bondi Rhonda	Unclassified ^	49,970	725	6,121	430	57,246
320-6043-01	FT			May 1987	Victim Asst/Project Lead Coor	Riley Rae	Unclassified ^	53,961	782	6,610	16,840	78,193
320-6054-01	FT			July 2010	Acct/Purch Agent/NSF Coor	Yuratich Lorene	Unclassified ^	52,997	768	6,492	5,750	66,007
320-6065-01	FT			Vac	Records Clerk/Computer Program Coor	Vacant	Unclassified V	46,158	669	5,654	16,840	69,321
320-6071-01	FT			Feb 2019	Secretary/Clerk	Barthelemy Kalan	Unclassified ^	34,505	500	4,227	11,950	51,182
Annual Compensation								867,915	12,585	82,535	217,210	1,180,245

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	879,230	72,040	0	755,880
FICA Tax	12,750	1,040	0	9,790
Retirement	83,930	6,850	0	70,790
Group Insurance	176,370	18,090	0	167,860
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	1,152,280	98,020	0	1,004,320

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

DA'S Domestic Violence
001-325-2082

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
325-6079-01	FT			Oct 2009	Domestic Violence Coordinator	Bondi Bonnie	Unclassified ^ \$
325-6080-01	FT			July 2017	Victim Outreach Program	Prest Donna	Unclassified ^ \$
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
52,200	757	6,395	16,640	75,992
39,253	569	4,808	11,950	56,580
91,453	1,326	11,203	28,590	132,572

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
91,450	7,590	0	83,830	30
1,330	110	0	1,030	190
11,200	930	0	10,270	0
17,450	2,380	0	26,200	(11,130)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
121,430	11,010	0	121,330	(10,910)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
350-6005-01	EO			Mar 1984	Constable-Dist 1	White Eugene	Elected E
350-6005-02	EO			Jan 2019	Constable-Dist 2	Edwards Tyrone	Elected E
350-6005-03	EO			Jan 2009	Constable-Dist 3	Encalade Byron	Elected E
350-6005-04	EO			Vac	Constable-Dist 4	Vacant	Elected V
350-6005-05	EO			Jan 1997	Constable-Dist 5	Holland Bobbie	Elected E
350-6005-06	EO			Jan 2003	Constable-Dist 6	Naquin Debra	Elected E
350-6005-07	EO			Jan 2015	Constable-Dist 7	Barrois Paul	Elected E
350-6005-08	EO			Jan 2003	Constable-Dist 8	Barthelemy Andria	Elected E
350-6005-09	EO			Jan 2015	Constable-Dist 9	Billiot Alexis C	Elected E
350-6005-10	EO			Feb 2008	Constable-Dist 10	Cook Martha	Elected E
350-6007-01	EO			Nov 2015	Justice of Peace	Baummy Jill	Elected E
350-6007-02	EO			Feb 2020	Justice of Peace	Williams-Picquet Regina	Elected E
350-6007-03	EO			Jan 2003	Justice of Peace	Encalade Chadwick	Elected E
350-6007-04	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E
350-6007-05	EO			Jan 2015	Justice of Peace	Andry Janice	Elected E
350-6007-06	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E
350-6007-07	EO			Jan 2003	Justice of Peace	Macaluso Paul Jr	Elected E
350-6007-08	EO			Mar 2006	Justice of Peace	Landry Lorne	Elected E
350-6007-09	EO			Jan 2015	Justice of Peace	Hymes Brenda	Elected E
350-6007-10	EO			May 2011	Justice of Peace	McGaha David	Elected E

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
6,288	481	0	0	6,769
6,288	481	0	0	6,769
8,411	643	0	0	9,054
6,288	481	0	0	6,769
6,288	481	0	0	6,769
9,401	719	0	0	10,120
6,288	481	0	0	6,769
6,288	481	0	0	6,769
8,423	644	0	0	9,067
7,734	592	0	0	8,326
121,137	9,264	0	0	130,401

Annual Compensation

Salaries & Wages	121,100
FICA Tax	9,270
Retirement	0
Group Insurance	0
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	130,370

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
121,100	10,050	0	108,980	2,070
9,270	770	0	8,280	220
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
130,370	10,820	0	117,260	2,290

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Courthouse Security							
001-371-2138							
371-6070-01	FT			Aug 2016	Security Officer	Thomas Robin	Unclassified ^
371-6070-02	FT			Dec 2019	Security Officer	Williams Vance	Unclassified ^
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

45,895	665	5,622	430	52,612
43,260	627	5,299	200	49,386
89,155	1,292	10,921	630	101,998

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

89,150	7,400	0	81,730	20
1,300	110	0	1,160	30
10,920	910	0	10,010	0
22,130	50	0	4,130	17,950
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
123,500	8,470	0	97,030	18,000

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
380-6009-01	EO			Oct 1998	Coroner	Giambelluca Lawrence	Elected E
380-6027-01	FT			Aug 2018	Investigator	Pelas Dale	Unclassified ^
380-6027-02	FT			Oct 2000	Investigator	Brooks Quita	Unclassified ^
380-6032-01	FT			Vac	Chief Deputy Coroner	Unbudgeted	Unclassified U
380-6067-01	FT			May 2011	Administrative Assistant	Parker Jamie	Unclassified ^
380-6075-01	FT			May 2017	Chief Investigator	Guey Charles	Unclassified ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
38,100	2,915	0	11,840	52,855
20,160	292	2,470	200	23,122
20,160	292	2,470	11,930	34,852
0	0	0	0	0
37,793	548	4,630	5,560	48,531
44,558	646	5,458	0	50,662
160,771	4,693	15,028	29,530	210,022

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
160,770	13,340	0	147,370	60
5,530	390	0	3,890	1,250
15,030	1,250	0	13,770	10
33,680	2,460	0	27,070	4,150
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
215,010	17,440	0	192,100	5,470

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish President							
001-410-2150							
410-6011-01	EO			Jan 2019	Parish President	Lepine Kirk	Elected E
410-1533-01	FT	7	5	Sept 2019	Receptionist/PBX Operator	Mertz Deborah	20,031 ^
410-6041-01	FT			Jan 2019	Secretary	Prejean Libby	Unclassified ^
410-6067-01	FT			Mar 2013	Secretary	Fremin Susan	Unclassified ^
410-6110-01	FT			July 2011	Grants Administrator	Lott Hilda	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
100,000	1,450	12,250	11,950	125,650
21,051	305	2,579	200	24,135
45,969	3,517	0	200	49,686
49,404	716	6,052	5,560	61,732
65,564	5,016	0	11,950	82,530
281,988	11,004	20,881	29,860	343,733

Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
281,570	22,400	0	259,820	(650)
11,000	860	0	9,930	210
20,630	1,690	0	19,510	(570)
50,280	1,250	0	32,190	16,840
1,000	0	0	0	1,000
0	0	0	4,690	(4,690)
0	0	0	2,870	(2,870)
0	0	0	0	0
364,480	26,200	0	329,010	9,270

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
412-1420-01	FT	15	25	July 2010	Charter Director's Admin Assistant	Harvey Kayla	31,431 ^
412-6019-01	FT			Apr 2003	Director	Taylor Crystal	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,308	584	4,938	6,090	51,920
85,202	1,235	10,437	190	97,064
125,510	1,819	15,375	6,280	148,984

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	125,100	9,730	0	110,540 4,830
FICA Tax	1,820	140	0	1,740 (60)
Retirement	15,330	1,190	0	15,010 (870)
Group Insurance	6,160	260	0	6,020 (120)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	7,660 (7,660)
Overtime-Storms/Disaster	0	0	0	4,290 (4,290)
Stand By Pay	0	0	0	0 0
Total	148,410	11,320	0	145,260 (8,170)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Director of Public Service							
001-415-2165							
415-1420-01	FT	15	55	June 1998	Charter Director's Admin Assistant	Olivier Debra	31,431 ^
415-6019-01	FT			Jan 2019	Director	Eppley Todd	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
54,329	788	6,655	680	62,452
85,202	1,235	10,437	190	97,064
139,531	2,023	17,092	870	159,516

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	139,510	10,810	0	113,310	15,390
FICA Tax	2,030	160	0	2,010	(140)
Retirement	16,280	1,320	0	17,090	(2,130)
Group Insurance	960	40	0	890	30
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	17,500	(17,500)
Overtime-Storms/Disaster	0	0	0	8,720	(8,720)
Stand By Pay	0	0	0	0	0
Total	158,780	12,330	0	159,520	(13,070)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
418-1420-01	FT	15	17	July 2014	Charter Director's Admin Assistant	Carnes Nicole	31,431 ^
418-6019-01	FT			Feb 2003	Director	Rousselle Scott	Unclassified ^
418-6022-01	FT			Jan 2018	Principal Assistant to Director	Beshel Don	Unclassified ^

Director of Operations
001-418-2170

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
37,224	540	4,560	5,750	48,074
82,400	1,195	10,094	11,950	105,639
66,950	971	8,201	11,170	87,292
186,574	2,706	22,855	28,870	241,005

Annual Compensation

Salaries & Wages	186,190	14,460	0	154,220	17,510
FICA Tax	2,690	210	0	2,600	(120)
Retirement	22,800	1,770	0	23,340	(2,310)
Group Insurance	33,810	1,200	0	27,660	4,950
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	21,380	(21,380)
Overtime-Storms/Disaster	0	0	0	14,950	(14,950)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
186,190	14,460	0	154,220	17,510
2,690	210	0	2,600	(120)
22,800	1,770	0	23,340	(2,310)
33,810	1,200	0	27,660	4,950
1,000	0	0	0	1,000
0	0	0	21,380	(21,380)
0	0	0	14,950	(14,950)
0	0	0	0	0
246,490	17,640	0	244,150	(15,300)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Legal Services							
001-430-2180							
430-6034-01	FT			Jan 2019	Lead Parish Attorney	Buras Rennie	Unclassified ^
430-6035-02	FT			Jan 2018	Assistant Parish Attorney	Culver William Jr	Unclassified ^
430-6036-01	FT			Mar 2019	1st Asst Parish Attorney	Touzet Jacque	Unclassified ^
430-6039-01	FT			July 1995	Special Asst Par Attorney	Cooley Le Verrier IV	Unclassified ^
430-6041-01	FT			Aug 2014	Paralegal	Trahan Dayna	Unclassified ^
430-6041-02	FT			Aug 2019	Paralegal	Dallam Laila	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
123,600	1,792	15,141	5,750	146,283
87,418	6,687	0	580	94,685
92,700	1,344	11,356	200	105,600
108,180	1,569	13,252	5,650	128,651
51,500	747	6,309	16,840	75,396
61,800	896	7,571	5,750	76,017
525,198	13,035	53,629	34,770	626,632

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	525,200	40,700	0	476,510	7,990
FICA Tax	13,040	1,010	0	12,230	(200)
Retirement	52,170	4,160	0	51,750	(3,740)
Group Insurance	40,090	1,450	0	36,420	2,220
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	24,880	(24,880)
Overtime-Storms/Disaster	0	0	0	4,880	(4,880)
Stand By Pay	0	0	0	0	0
Total	631,500	47,320	0	606,670	(22,490)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Public Awareness
001-460-2200

460-1330-01	FT	23	15	June 2019	Public Information Officer	Duplessis Jade	42,832
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,726	721	6,091	5,750	62,288
49,726	721	6,091	5,750	62,288

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	51,220	3,850	0	17,880	29,490
FICA Tax	740	60	0	800	(120)
Retirement	5,790	470	0	7,070	(1,750)
Group Insurance	5,630	240	0	5,510	(120)
Salaries & Wages-Other					
Overtime	1,000	0	0	140	860
Salaries-Storms/Disaster/Other	0	0	0	28,590	(28,590)
Overtime-Storms/Disaster	0	0	0	11,130	(11,130)
Stand By Pay	0	0	0	0	0
Total	64,380	4,620	0	71,120	(11,360)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Safety							
001-465-2215							
465-1642-01	FT	17	19	Apr 2002	Safety Engineer	Johnson Stanley	34,282 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,416	601	5,073	16,840	63,930
41,416	601	5,073	16,840	63,930

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	40,990	3,210	0	36,750	1,030
FICA Tax	590	50	0	500	40
Retirement	5,020	390	0	5,010	(380)
Group Insurance	16,460	700	0	16,140	(380)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	2,030	(2,030)
Overtime-Storms/Disaster	0	0	0	2,090	(2,090)
Stand By Pay	0	0	0	0	0
Total	63,060	4,350	0	62,520	(3,810)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Homeland Security/Emergency Preparedness							
001-468-2225							
468-1152-01	FT	17	33	Apr 1997	Supervisor	Williams Nateline	34,282 ^
468-6014-01	FT			Sept 2012	Homeland Security Manager	Harvey Patrick	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
47,605	690	5,832	11,930	66,057
78,516	1,138	9,618	16,840	106,112
126,121	1,828	15,450	28,770	172,169

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	113,820	9,770	52,370	51,680
FICA Tax	1,650	140	1,820	(310)
Retirement	13,950	1,200	16,810	(4,060)
Group Insurance	32,960	1,200	27,570	4,190
Salaries & Wages-Other				
Overtime	5,000	0	1,810	3,190
Salaries-Storms/Disaster/Other	0	0	65,330	(65,330)
Overtime-Storms/Disaster	0	0	17,690	(17,690)
Stand By Pay	0	0	0	0
Total	167,380	12,310	183,400	(28,330)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
482-6150-01	FT			Apr 2019	Director of Economic Development	Espadron Keith Jr	Unclassified ^

Economic Development
001-482-2445

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
64,375	933	7,886	5,750	78,944
64,375	933	7,886	5,750	78,944

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
64,380	4,990	0	58,290	1,100
930	70	0	910	(50)
7,280	610	0	7,950	(1,280)
5,630	240	0	5,510	(120)
0	0	0	0	0
0	0	0	1,730	(1,730)
0	0	0	4,870	(4,870)
0	0	0	0	0
78,220	5,910	0	79,260	(6,950)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
520-1031-01	FT	37	60	May 1989	Finance Manager	Serpas Thomas	62,784 #
520-1031-02	PT	37	60	Sept 1984	Finance Manager	Meyers Lori	62,784 #
520-1032-01	FT	32	20	June 1995	Assistant Finance Manager	Gurtner Kimberly	55,658 ^
520-1241-01	FT	33	53	May 1995	Comptroller	Morel Rachelle	57,083 ^
520-1152-01	FT	17	51	Jan 2004	Supervisor	Verdin Sue	34,282 ^
520-1210-01	FT	12	11	Nov 2017	Accounting Clerk	Anderson Jessica	27,156 ^
520-1212-02	FT	22	43	Sept 2010	Senior Accountant I	Pons Angela	41,407 ^
520-1214-01	FT	24	35	July 2009	Senior Accountant II	Dunn Gail	44,258 ^
520-1351-01	FT	30	31	Aug 2011	Application Specialist/Trainer	Hill Mark	52,808 ^
520-1512-02	FT	8	57	Dec 1994	Clerk II	Picquet Leslie	21,456 ^
520-1513-02	FT	9	52	May 2006	Clerk III	Kiff Millicent	22,882 ^
520-1515-01	FT	14	14	Apr 2017	Payroll Administrator	Becnel Stacy	30,006 ^

Finance and Accounting
001-520-2550

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,057	1,654	13,972	11,950	141,633
28,514	2,181	0	0	30,695
67,914	985	8,319	5,760	82,978
96,729	1,403	11,849	5,750	115,731
56,941	826	6,975	680	65,422
30,297	439	3,711	430	34,877
63,516	921	7,781	200	72,418
62,700	909	7,681	6,090	77,380
71,890	1,042	8,807	5,750	87,489
37,834	549	4,635	11,610	54,628
38,386	557	4,702	5,750	49,395
34,490	500	4,225	200	39,415
703,268	11,966	82,657	54,170	852,061

Annual Compensation

Annual Compensation

Salaries & Wages	685,220	54,500	0	626,340	4,380
FICA Tax	11,350	930	0	11,080	(660)
Retirement	80,030	6,410	0	79,490	(5,870)
Group Insurance	58,190	2,260	0	51,910	4,020
Salaries & Wages-Other				0	
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	45,470	(45,470)
Overtime-Storms/Disaster	0	0	0	3,590	(3,590)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
685,220	54,500	0	626,340	4,380
11,350	930	0	11,080	(660)
80,030	6,410	0	79,490	(5,870)
58,190	2,260	0	51,910	4,020
			0	
1,000	0	0	0	1,000
0	0	0	45,470	(45,470)
0	0	0	3,590	(3,590)
0	0	0	0	0
835,790	64,100	0	817,880	(46,190)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
524-1155-01	FT	23	39	Oct 1993	Sales Tax Manager	Augustus Trenese	42,832 ^
524-1221-02	FT	15	5	Feb 2020	Field Auditor	Madison Ashley	31,431 ^
524-1513-01	FT	9	58	Apr 1997	Clerk III	Robeaux Pamela	22,882 ^

Sales Tax
001-524-2560

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,138	916	7,734	16,840	88,628
33,034	479	4,047	5,750	43,310
40,748	591	4,992	440	46,771
136,920	1,986	16,773	23,030	178,709

Annual Compensation

Salaries & Wages	159,860	10,610	0	114,000	35,250
FICA Tax	2,320	150	0	1,690	480
Retirement	19,580	1,300	0	15,360	2,920
Group Insurance	22,540	960	0	20,630	950
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	11,390	(11,390)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	204,800	13,020	0	163,070	28,710

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
159,860	10,610	0	114,000	35,250
2,320	150	0	1,690	480
19,580	1,300	0	15,360	2,920
22,540	960	0	20,630	950
500	0	0	0	500
0	0	0	11,390	(11,390)
0	0	0	0	0
0	0	0	0	0
204,800	13,020	0	163,070	28,710

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
525-1231-01	FT	29	22	Oct 2007	Purchasing Agent	Stanifer Brenda	51,383 ^
525-1518-01	FT	12	47	Sept 1995	Assistant Purchasing Agent	Encalade Diedra	27,156 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,959	927	7,835	200	72,921
43,346	629	5,310	5,760	55,045
107,305	1,556	13,145	5,960	127,966

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	106,210	8,320	94,420	3,470
FICA Tax	1,540	120	1,470	(50)
Retirement	13,020	1,020	12,750	(750)
Group Insurance	5,840	250	5,720	(130)
Salaries & Wages-Other				
Overtime	200	0	0	200
Salaries-Storms/Disaster/Other	0	0	6,840	(6,840)
Overtime-Storms/Disaster	0	0	2,800	(2,800)
Stand By Pay	0	0	0	0
Total	126,810	9,710	124,000	(6,900)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Human Resources
001-529-2580

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
529-1041-01	FT	35	17	Aug 2008	Human Resource Manager	Horton Bridgette	59,933 ^
529-1542-01	FT	31	21	Feb 2014	Insurance Specialist	Parks Susanne	54,233 ^
529-1152-01	FT	17	9	May 2001	Supervisor	Washington John III	34,282 ^
529-1413-01	FT	10	30	July 2010	Secretary	DePriest Pamela	24,307 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
70,978	1,029	8,695	16,840	97,542
66,835	969	8,187	16,840	92,831
37,494	544	4,593	11,950	54,581
32,765	475	4,014	5,750	43,004
208,072	3,017	25,489	51,380	287,958

Annual Compensation

Salaries & Wages	206,310	16,130	0	187,540	2,640
FICA Tax	2,990	230	0	2,570	190
Retirement	25,270	1,980	0	24,440	(1,150)
Group Insurance	56,270	2,140	0	50,780	3,350
Salaries & Wages-Other					
Overtime	60	0	0	0	60
Salaries-Storms/Disaster/Other	0	0	0	11,930	(11,930)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
206,310	16,130	0	187,540	2,640
2,990	230	0	2,570	190
25,270	1,980	0	24,440	(1,150)
56,270	2,140	0	50,780	3,350
60	0	0	0	60
0	0	0	11,930	(11,930)
0	0	0	0	0
0	0	0	0	0
290,900	20,480	0	277,260	(6,840)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
533-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
533-6019-01	FT			Vac	Director	Unbudgeted	Unclassified U

Interim Employee Training
001-533-2590

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	1,950	0	0	1,950
FICA Tax	27	0	0	27
Retirement	237	0	0	237
Group Insurance	(1,150)	0	0	(1,150)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	1,064	0	0	1,064

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
535-1011-01	FT	35	9	Dec 2018	Civil Service Director	Lambert Reshell	59,933 ^
535-1162-02	FT	29	15	May 2019	Civil Service Administrator	Dove Paula	51,383 !
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,547	950	8,030	5,750	80,277
59,654	865	7,308	770	68,597
125,201	1,815	15,338	6,520	148,874

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	117,810	9,700	0	113,090 (4,980)
FICA Tax	1,710	140	0	1,710 (140)
Retirement	13,820	1,190	0	14,730 (2,100)
Group Insurance	5,830	270	0	6,250 (690)
Salaries & Wages-Other				
Overtime	250	0	0	0 250
Salaries-Storms/Disaster/Other	0	0	0	6,970 (6,970)
Overtime-Storms/Disaster	0	0	0	190 (190)
Stand By Pay	0	0	0	0 0
Total	139,420	11,300	0	142,940 (14,820)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Courier							
001-537-2600							
537-2221-01	FT	6	57	May 2007	Parish Courier	Bartholomew Melanie	18,605 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
32,808	476	4,019	5,760	43,063
32,808	476	4,019	5,760	43,063

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	32,470	2,540	0	28,730	1,200
FICA Tax	470	40	0	420	10
Retirement	3,980	310	0	3,860	(190)
Group Insurance	5,640	240	0	5,520	(120)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	2,680	(2,680)
Overtime-Storms/Disaster	0	0	0	130	(130)
Stand By Pay	0	0	0	0	0
Total	42,560	3,130	0	41,340	(1,910)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Registrar of Voters							
001-576-2880							
576-6029-01	FT				Chief Deputy	Vacant	Unclassified V
576-6045-01	FT				Registrar of Voter	Sharon Branan	Unclassified !
576-6046-01	FT				Confidential Assistant	Rhodes Debra	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
33,243	482	5,984	16,840	56,549
29,500	428	5,310	16,840	52,078
29,816	432	5,367	5,750	41,365
92,559	1,342	16,661	39,430	149,992

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	97,520	7,680	83,060	6,780
FICA Tax	1,420	110	1,240	70
Retirement	17,550	1,380	15,790	380
Group Insurance	5,820	3,280	5,440	(2,900)
Salaries & Wages-Other				
Overtime	2,000	0	4,680	(2,680)
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	124,310	12,450	110,210	1,650

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
596-1132-01	FT	23	58	May 1985	Superintendent	Hughes Othella	42,832 ^
596-1152-01	FT	17	60	Nov 1984	Supervisor	Smith Darnell Sr	34,282 #
596-1512-01	FT	8	44	Apr 2003	Clerk II	Phillips Cara	21,456 ^
596-2252-01	FT	9	17	Aug 2012	Bus Driver	Prout Makecia	22,882 ^
596-2252-03	FT	9	20	Oct 2013	Bus Driver	Reddick Casterry	22,882 ^
596-2252-04	FT	9	40	Jan 2002	Bus Driver	Turner Justin	22,882 ^
596-2252-05	FT	9	47	Aug 2001	Bus Driver	Mallard Wanda	22,882 ^
596-2252-06	FT	9	42	Aug 2005	Bus Driver	Parker Kenneth	22,882 ^

Community Action Agency
001-596-3000

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,278	1,106	9,344	5,750	92,478
62,275	0	7,629	770	70,674
33,243	482	4,072	5,750	43,547
27,098	393	3,320	5,760	36,571
27,919	405	3,420	5,750	37,494
34,065	494	4,173	16,840	55,572
36,523	530	4,474	11,950	53,477
34,750	504	4,257	110	39,621
332,151	3,914	40,689	52,680	429,434

Annual Compensation

Salaries & Wages	333,170	25,740	0	286,250	21,180
FICA Tax	3,880	300	0	3,530	50
Retirement	40,820	3,150	0	39,900	(2,230)
Group Insurance	51,980	2,200	0	50,510	(730)
Salaries & Wages-Other					
Overtime	2,510	0	0	0	2,510
Salaries-Storms/Disaster/Other	0	0	0	28,830	(28,830)
Overtime-Storms/Disaster	0	0	0	10,670	(10,670)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
333,170	25,740	0	286,250	21,180
3,880	300	0	3,530	50
40,820	3,150	0	39,900	(2,230)
51,980	2,200	0	50,510	(730)
2,510	0	0	0	2,510
0	0	0	28,830	(28,830)
0	0	0	10,670	(10,670)
0	0	0	0	0
432,360	31,390	0	419,690	(18,720)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
620-1132-01	FT	23	54	May 1983	Superintendent	Martinez Toni	42,832 ^
620-1191-01	FT	11	17	Feb 2015	Workflow Coordinator	Roy Jane	25,732 ^
620-2511-01	FT	6	16	May 2012	Custodian/Janitor	Williams Juliet	18,605 ^
620-2511-02	FT	6	33	Aug 2008	Custodian/Janitor	Bochner Pamela	18,605 ^
620-2511-04	FT	6	32	July 2014	Custodian/Janitor	Ricks Emery	18,605 ^
620-2511-05	FT	6	39	July 2007	Custodian/Janitor	Williams Lorraine	18,605 ^
620-2511-06	FT	6	5	Dec 2019	Custodian/Janitor	Ragas Lekita	18,605 &
620-2511-09	FT	6	42	Nov 2001	Custodian/Janitor	Gallet Neil	18,605 ^
620-2511-11	FT	6	18	July 2012	Custodian/Janitor	Lee Angel	18,605 ^
620-2511-14	FT	6	22	Mar 2011	Custodian/Janitor	Sylvester Trinese	18,605 ^
620-2511-15	FT	6	16	Mar 2014	Custodian/Janitor	Griffin Jerri	18,605 ^
620-2511-17	FT	6	17	June 2015	Custodian/Janitor	Jones Myra	18,605 ^
620-2511-18	FT	6	5	May 2019	Custodian/Janitor	Fisher Haley	18,605 ^
620-2511-19	FT	6	18	May 2012	Custodian/Janitor	Prout Brunel	18,605 ^
620-2511-20	FT	6	5	Sept 2019	Custodian/Janitor	Thomas Keisha	18,605 ^
620-2511-21	FT	6	39	Sept 2007	Custodian/Janitor	Williams Toccara	18,605 ^
620-2511-22	FT	6	5	Nov 2019	Custodian/Janitor	Jefferson Donna	18,605 ^
620-2512-01	FT	7	36	Mar 2007	Custodian/Janitor-Lead	Clark Donna	20,031 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
73,302	1,063	8,979	430	83,774
30,474	442	3,733	11,950	46,599
21,818	316	2,673	400	25,207
25,839	375	3,165	5,750	35,129
25,583	371	3,134	5,560	34,648
27,429	398	3,360	11,950	43,137
19,555	284	2,395	200	22,434
28,260	410	3,462	5,750	37,882
22,256	323	2,726	11,950	37,255
23,160	336	2,837	11,930	38,263
21,818	316	2,673	5,750	30,557
22,036	320	2,699	430	25,485
19,555	284	2,395	40	22,274
22,256	323	2,726	5,750	31,055
19,555	284	2,395	770	23,004
27,429	398	3,360	5,760	36,947
19,555	284	2,395	430	22,664
28,658	416	3,511	5,750	38,335
478,538	6,943	58,618	90,550	634,649

Annual Compensation

Salaries & Wages	481,250	37,090	50	402,790	41,320
FICA Tax	6,980	540	0	6,010	430
Retirement	58,790	4,540	10	55,470	(1,230)
Group Insurance	119,410	3,780	0	86,740	28,890
Salaries & Wages-Other	20,890	0	0	2,810	18,080
Overtime	0	0	0	45,820	(45,820)
Salaries-Storms/Disaster/Other	0	0	0	1,430	(1,430)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
481,250	37,090	50	402,790	41,320
6,980	540	0	6,010	430
58,790	4,540	10	55,470	(1,230)
119,410	3,780	0	86,740	28,890
20,890	0	0	2,810	18,080
0	0	0	45,820	(45,820)
0	0	0	1,430	(1,430)
0	0	0	0	0
687,320	45,950	60	601,070	40,240

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
628-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
628-1152-01	FT	17	49	Sept 2007	Supervisor	Becker Gary	34,282 ^
628-2423-01	FT	16	0	Vac	Master AC Mechanic	Vacant	32,857 V
628-2443-01	FT	10	42	Apr 2007	Carpenter	Manuel Troy	24,307 ^
628-2444-01	FT	15	12	Sept 2013	Master Carpenter	Miller Cedric	31,431 ^
628-2444-03	FT	15	25	Jan 2004	Master Carpenter	Seher Anthony	31,431 ^
628-2453-01	FT	16	15	Apr 2019	Master Electrician	Phillips Allen	32,857 !
628-2461-01	FT	10	60	Aug 1991	Plumber	Harvey Ryan	24,307 #
628-2481-02	FT	8	57	Oct 1998	Painter	Miller Carolyn	21,456 ^
628-2541-02	FT	6	0	Vac	Maintenance Utility Person	Unbudgeted	18,605 U
628-2541-03	FT	6	46	Aug 2002	Maintenance Utility Person	Sylve Roxie	18,605 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
55,819	809	6,838	5,750	69,216
32,857	476	4,025	16,840	54,198
36,921	535	4,523	5,750	47,729
35,417	514	4,339	16,840	57,110
40,308	584	4,938	5,750	51,580
38,147	2,918	0	190	41,255
44,163	640	5,410	5,750	55,963
37,834	549	4,635	5,750	48,768
0	0	0	0	0
29,407	426	3,602	6,040	39,475
350,873	7,451	38,310	68,660	465,294

Annual Compensation

Salaries & Wages	377,413	27,190	0	273,550	76,673
FICA Tax	6,939	580	0	6,480	(121)
Retirement	40,434	2,970	0	33,100	4,364
Group Insurance	50,230	2,860	0	49,650	(2,280)
Salaries & Wages-Other	11,000	0	0	570	10,430
Overtime	0	0	0	29,360	(29,360)
Salaries-Storms/Disaster/Other	0	0	0	4,120	(4,120)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
377,413	27,190	0	273,550	76,673
6,939	580	0	6,480	(121)
40,434	2,970	0	33,100	4,364
50,230	2,860	0	49,650	(2,280)
11,000	0	0	570	10,430
0	0	0	29,360	(29,360)
0	0	0	4,120	(4,120)
0	0	0	0	0
486,016	33,600	0	396,830	55,586

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Recreation-Facilities and Services												
001-640-4060												
640-6201-01	FT			Mar 2018	Director of Recreation	Henry Anthony Jr	Unclassified ^	58,350	846	7,148	5,750	72,094
640-1111-01	FT	10	57	May 1991	Recreation Coordinator	Cross Zelda	24,307 ^	42,864	622	5,251	5,750	54,487
640-1191-01	FT	11	42	Nov 1997	Workflow Coordinator	Riley David	25,732 ^	39,081	567	4,787	5,760	50,195
640-1191-02	FT	11	57	June 1992	Workflow Coordinator	Williams Dwright	25,732 ^	45,373	658	5,558	5,750	57,339
640-1191-03	FT	11	58	June 1997	Workflow Coordinator	Prout Meda	25,732 ^	45,827	664	5,614	11,950	64,055
640-2523-01	FT	8	23	Mar 2013	Public Grounds-Keeper	Thomas Brandon	21,456 ^	26,975	391	3,304	5,750	36,420
640-2523-02	FT	8	34	Aug 2004	Public Grounds-Keeper	Washington Mark	21,456 ^	30,095	436	3,687	11,950	46,168
640-2523-03	FT	8	28	Aug 2007	Public Grounds-Keeper	Williams Walter	21,456 ^	28,351	411	3,473	5,750	37,985
640-2523-05	FT	8	53	Aug 2000	Public Grounds-Keeper	Etienne Kevin	21,456 ^	36,357	527	4,454	16,840	58,178
640-2523-06	FT	8	0	Vac	Public Grounds-Keeper	Vacant	21,456 V	21,456	311	2,628	16,840	41,235
640-2523-08	FT	8	31	Aug 2005	Public Grounds-Keeper	Isidore Tana	21,456 ^	29,210	424	3,578	6,090	39,302
Annual Compensation								403,939	5,857	49,482	98,180	557,458

Budget					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	412,750	31,310	0	355,550	25,890
FICA Tax	8,080	450	0	7,150	480
Retirement	46,460	3,830	0	49,100	(6,470)
Group Insurance	79,710	4,090	0	78,000	(2,380)
Salaries & Wages-Other				0	
Overtime	35,000	0	0	26,750	8,250
Salaries-Storms/Disaster/Other	0	0	0	26,460	(26,460)
Overtime-Storms/Disaster	0	0	0	10,560	(10,560)
Stand By Pay	0	0	0	0	0
Total	582,000	39,680	0	553,570	(11,250)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
655-2721-01	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-02	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-03	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-04	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-05	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-06	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-07	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-08	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U

Swimming Pool-Davant
001-655-4147

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,112	0	0	0	1,112
112	0	0	0	112
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,224	0	0	0	1,224

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Parks-Fort Jackson
001-670-4228

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
670-2523-01	FT	8	29	Oct 2011	Public Grounds-Keeper	Picquet Wallace Jr	21,456 ^
670-2523-03	FT	8	34	Sep 2009	Public Grounds-Keeper	Jason Andrew III	21,456 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
28,635	415	3,508	5,750	38,308
30,095	436	3,687	5,750	39,968
58,730	851	7,195	11,500	78,276

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	58,130	4,550	0	52,590 990
FICA Tax	840	70	0	800 (30)
Retirement	7,120	560	0	7,330 (770)
Group Insurance	11,030	480	0	11,020 (470)
Salaries & Wages-Other				
Overtime	2,260	0	0	3,170 (910)
Salaries-Storms/Disaster/Other	0	0	0	3,910 (3,910)
Overtime-Storms/Disaster	0	0	0	170 (170)
Stand By Pay	0	0	0	0
Total	79,380	5,660	0	78,990 (5,270)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
720-1113-01	FT	11	60	Aug 1994	Permit Coordinator	Ragas Valarie	25,732 #
720-1133-01	FT	26	48	Oct 2007	Chief Building Official	Metcalf David	47,108 ^
720-1132-01	FT	23	23	May 2005	Superintendent	Rose Ametra	42,832 ^
720-1191-01	FT	11	47	Apr 1997	Workflow Coordinator	Fitte Avis	25,732 ^
720-1413-01	FT	10	27	Jan 2010	Secretary	Dalrymple Mirza	24,307 ^
720-1516-01	FT	8	53	Dec 1997	Permit Technician	Dufrene Gwendolyn	21,456 ^
720-1516-02	FT	8	0	Vac	Permit Technician	Unbudgeted	21,456 U
720-1610-01	FT	23	43	July 1991	Chief Building Inspector	Vuckovich John	42,832 ^

Permits
001-720-4350

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,748	678	5,727	200	53,353
75,945	1,101	9,303	11,950	98,299
53,845	781	6,596	11,950	73,172
41,076	596	5,032	5,750	52,454
31,802	461	3,896	5,750	41,909
36,357	527	4,454	11,950	53,288
0	0	0	0	0
65,702	953	8,048	5,750	80,453
Annual Compensation				
351,475	5,097	43,056	53,300	452,928

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	353,022	27,240	0	333,180 (7,398)
FICA Tax	5,122	400	0	4,630 92
Retirement	43,249	3,340	0	41,640 (1,731)
Group Insurance	38,353	2,220	0	51,100 (14,967)
Salaries & Wages-Other				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	6,730 (6,730)
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	440,746	33,200	0	437,280 (29,734)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Telecommunications
001-725-4355

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
725-1344-01	FT	13	49	Nov 2001	Information Technology Office Specialist	Galmiche Angeline	28,581 ^
725-1533-01	FT	7	44	June 1991	Receptionist/PBX Operator	Tinson Lyrissa	20,031 ^
725-1533-02	FT	7	24	May 2012	Receptionist/PBX Operator	Encalade Kimberly	20,031 ^
725-4112-01	FT	17	23	Apr 2009	Electronic Technician II	Fowler Ryan	34,282 ^
725-4112-02	FT	17	41	May 2007	Electronic Technician II	Fowler Randol	34,282 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,539	675	5,701	11,950	64,865
31,031	450	3,801	4,920	40,202
25,433	369	3,116	11,890	40,808
43,097	625	5,279	5,750	54,751
51,548	747	6,315	5,750	64,360
197,648	2,866	24,212	40,260	264,986

Annual Compensation

Salaries & Wages	196,930	15,320	0	171,150	10,460
FICA Tax	2,850	220	0	2,640	(10)
Retirement	24,120	1,880	0	24,390	(2,150)
Group Insurance	34,550	1,680	0	38,580	(5,710)
Salaries & Wages-Other					
Overtime	9,000	0	0	4,770	4,230
Salaries-Storms/Disaster/Other	0	0	0	14,240	(14,240)
Overtime-Storms/Disaster	0	0	0	8,900	(8,900)
Stand By Pay	0	0	0	0	0
Total	267,450	19,100	0	264,670	(16,320)

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
196,930	15,320	0	171,150	10,460
2,850	220	0	2,640	(10)
24,120	1,880	0	24,390	(2,150)
34,550	1,680	0	38,580	(5,710)
9,000	0	0	4,770	4,230
0	0	0	14,240	(14,240)
0	0	0	8,900	(8,900)
0	0	0	0	0
267,450	19,100	0	264,670	(16,320)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Information Technology							
001-727-4357							
727-1342-01	FT	23	60	Mar 2007	Information Technology Analyst	Gelpi Robert	42,832 #
727-1331-01	FT	19	5	Sept 2019	Network Support Technician	Beshel Chritian	37,132

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,811	1,128	9,532	11,950	100,421
39,026	566	4,781	5,750	50,123
116,837	1,694	14,313	17,700	150,544

Annual Compensation

Salaries & Wages	115,270	9,050	90	104,040	2,090
FICA Tax	1,670	130	0	1,560	(20)
Retirement	13,750	1,110	10	14,000	(1,370)
Group Insurance	22,130	740	0	16,960	4,430
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	5,010	(5,010)
Overtime-Storms/Disaster	0	0	0	5,190	(5,190)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
115,270	9,050	90	104,040	2,090
1,670	130	0	1,560	(20)
13,750	1,110	10	14,000	(1,370)
22,130	740	0	16,960	4,430
1,000	0	0	0	1,000
0	0	0	5,010	(5,010)
0	0	0	5,190	(5,190)
0	0	0	0	0
153,820	11,030	100	146,760	(4,070)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
730-1170-01	FT	38	58	Apr 1999	Chief Parish Engineer	Dugas Ken	64,208 ^
730-1169-01	FT	35	23	Apr 2008	Project Manager	Arceneaux Jonah	59,933 ^
730-1181-01	FT	19	47	May 2003	Party Chief	Cullum Duane	37,132 ^
730-1191-01	FT	11	24	Apr 2012	Workflow Coordinator	Guillot Tess	25,732 ^
730-1413-01	FT	10	0	Vac	Secretary	Unbudgeted	24,307 U
730-1431-01	FT	23	53	Apr 1991	Contract Administrator	Meyers Karen	42,832 ^
730-1631-02	FT	16	15	Nov 2019	Public Works Inspector	Norman Aaron Sr	32,857 ^
730-4211-01	PT	12	34	Apr 2010	Draftsperson	Elledge James Jr	27,156 ^
730-4312-01	FT	10	53	July 1990	Survey Assistant II	Hicks Shannon	24,307 ^

Engineering and Public Works
001-730-4360

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,350	1,658	14,008	16,840	146,856
75,345	1,093	9,230	16,840	102,508
59,272	859	7,261	5,760	73,152
32,672	474	4,002	5,750	42,898
0	0	0	0	0
72,576	1,052	8,891	5,750	88,269
38,147	553	4,673	16,840	60,213
19,044	1,457	0	0	20,501
41,192	597	5,046	16,840	63,675
452,598	7,743	53,111	84,620	598,072

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
444,080	35,080	0	387,160	21,840
7,600	600	0	6,510	490
52,100	4,120	0	51,780	(3,800)
82,680	3,530	0	81,090	(1,940)
2,500	0	0	450	2,050
0	0	0	35,020	(35,020)
0	0	0	11,160	(11,160)
0	0	0	0	0
588,960	43,330	0	573,170	(27,540)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

GIS
001-732-4365

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
732-1020-01	FT	25	60	May 1997	GIS Manager	Spears Robert G	45,682 #
732-1341-01	FT	23	50	Aug 2008	GIS Analyst/Technician	Madere James	42,832 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
82,996	1,203	10,167	16,840	111,206
70,442	1,021	8,629	5,760	85,852
153,438	2,224	18,796	22,600	197,058

Annual Compensation

Salaries & Wages	151,870	11,890	0	136,860	3,120
FICA Tax	2,200	170	0	2,040	(10)
Retirement	18,600	1,460	0	18,870	(1,730)
Group Insurance	22,100	940	0	21,660	(500)
Salaries & Wages-Other	0	0	0	0	0
Overtime	0	0	0	7,440	(7,440)
Salaries-Storms/Disaster/Other	0	0	0	9,700	(9,700)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
151,870	11,890	0	136,860	3,120
2,200	170	0	2,040	(10)
18,600	1,460	0	18,870	(1,730)
22,100	940	0	21,660	(500)
0	0	0	0	0
0	0	0	7,440	(7,440)
0	0	0	9,700	(9,700)
0	0	0	0	0
194,770	14,460	0	196,570	(16,260)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Ferries													
001-735-4370													
735-1141-01	FT	17	48	Sept 2000	Foreman	Lindsey Armond III	34,282 ^	55,266	801	6,770	11,950	74,787	
735-1172-01	FT	32	49	Apr 1989	Ferry Manager	Horton Joel	55,658 ^	90,630	1,314	11,102	16,840	119,886	
735-1191-01	FT	11	54	June 1990	Workflow Coordinator	Williamson Charles	25,732 ^	44,039	639	5,395	16,840	66,913	
735-1413-01	FT	10	13	May 2014	Secretary	Sampey Michele	24,307 ^	27,664	401	3,389	5,750	37,204	
735-2141-01	FT	9	8	Oct 2018	Deckhand	Encalade Renata	22,882 ^	24,777	359	3,035	200	28,371	
735-2141-02	FT	9	19	Nov 2012	Deckhand	Simmons Philip III	22,882 ^	27,643	401	3,386	5,750	37,180	
735-2141-03	FT	9	38	Oct 2004	Deckhand	Johnson Alton Jr	22,882 ^	33,394	484	4,091	11,840	49,809	
735-2141-04	FT	9	5	Dec 2019	Deckhand	Harvey Dandrika	22,882 ^	24,049	349	2,946	5,750	33,094	
735-2141-05	FT	9	13	June 2015	Deckhand	Williams Lyndell	22,882 ^	26,041	378	3,190	5,750	35,359	
735-2141-06	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
735-2141-07	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
735-2141-08	FT	9	30	Mar 2008	Deckhand	Encalade Jonathan	22,882 ^	30,839	447	3,778	5,750	40,814	
735-2141-09	FT	9	5	June 2019	Deckhand	Marvin Ralph	22,882 !	24,049	1,840	0	5,560	31,449	
735-2141-10	FT	9	14	Nov 2017	Deckhand	Narcisse Terrin	22,882 ^	26,301	381	3,222	5,710	35,614	
735-2141-11	FT	9	5	Nov 2019	Deckhand	Duplessis Roman	22,882 ^	24,049	349	2,946	5,760	33,104	
735-2411-01	FT	26	25	Nov 2014	Chief Ferry Engineer	Grimmett Bryan	47,108 ^	60,411	876	7,400	5,750	74,437	
735-2411-02	FT	26	55	Nov 1996	Chief Ferry Engineer	Williams Andrew	47,108 ^	81,422	1,181	9,974	16,840	109,417	
735-2411-03	FT	26	50	July 1998	Chief Ferry Engineer	Sylve Marshall	47,108 ^	77,471	1,123	9,490	5,750	93,834	
735-2411-04	FT	26	33	Feb 2008	Chief Ferry Engineer	Heltz Scott	47,108 ^	65,416	949	8,013	11,850	86,228	
735-2411-05	FT	26	34	Sept 2010	Chief Ferry Engineer	Lauga Leonard Jr	47,108 ^	66,070	958	8,094	680	75,802	
735-2411-06	FT	26	36	July 2011	Chief Ferry Engineer	Velasquez Juan	47,108 ^	67,398	5,156	0	5,650	78,204	
735-2411-07	FT	26	26	Mar 2010	Chief Ferry Engineer	Lapre' John	47,108 ^	61,015	885	7,474	11,950	81,324	
735-2411-08	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0	
735-2561-01	FT	7	49	Jan 1999	Ferry Maintenance Person	Thiel Scott	20,031 ^	32,614	473	3,995	11,950	49,032	
735-2561-02	FT	7	47	Sept 2004	Ferry Maintenance Person	Cosse' Cody	20,031 ^	31,971	464	3,916	5,750	42,101	
735-2731-01	FT	28	60	Jan 1996	Ferry Security Captain	Cacioppo Anthony Jr	49,958 #	90,766	1,316	11,119	11,950	115,151	
735-5113-01	FT	28	54	Aug 2003	Ferry Captain III	Vincent Orva Jr	49,958 ^	85,505	1,240	10,474	5,760	102,979	
735-5113-02	FT	28	55	May 1988	Ferry Captain III	Bono Brad	49,958 ^	86,360	1,252	10,579	16,840	115,031	
735-5113-03	FT	28	41	Nov 2017	Ferry Captain III	Nicholas Harry Jr	49,958 ^	75,129	1,089	9,203	11,950	97,371	
735-5113-04	FT	28	37	Dec 2017	Ferry Captain III	Rojas Kerry III	49,958 ^	72,198	1,047	8,844	16,840	98,929	
735-5113-05	FT	28	0	Vac	Ferry Captain III	Unbudgeted	49,958 U	0	0	0	0	0	
735-5113-06	FT	28	35	Jan 2018	Ferry Captain III	Rich Joey	49,958 ^	70,775	1,026	8,670	5,710	86,181	
735-5113-07	FT	28	34	July 2014	Ferry Captain III	Graffagnini Frank	49,958 ^	70,074	1,016	8,584	11,650	91,324	
Annual Compensation								1,599,100	28,858	184,685	294,000	2,106,643	

Plaquemines Parish Government
 Organizational Manpower Structure
 November 12, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary																																																																																								
Annual Compensation																																																																																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td style="text-align: right;">Salaries & Wages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">1,622,680</td> </tr> <tr> <td style="text-align: right;">FICA Tax</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">29,153</td> </tr> <tr> <td style="text-align: right;">Retirement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">185,339</td> </tr> <tr> <td style="text-align: right;">Group Insurance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">299,547</td> </tr> <tr> <td colspan="8">Salaries & Wages-Other</td> </tr> <tr> <td style="text-align: right;">Overtime</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">200,000</td> </tr> <tr> <td style="text-align: right;">Salaries-Storms/Disaster/Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;">Overtime-Storms/Disaster</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;">Stand By Pay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="7" style="text-align: right;">Total</td> <td style="text-align: right;">2,336,719</td> </tr> </table>																Salaries & Wages							1,622,680	FICA Tax							29,153	Retirement							185,339	Group Insurance							299,547	Salaries & Wages-Other								Overtime							200,000	Salaries-Storms/Disaster/Other							0	Overtime-Storms/Disaster							0	Stand By Pay							0	Total							2,336,719
Salaries & Wages							1,622,680																																																																																								
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,622,680	123,930	0	1,506,530	(7,780)
29,153	2,240	0	29,080	(2,167)
185,339	14,310	0	194,620	(23,591)
299,547	12,260	0	254,480	32,807
Salaries & Wages-Other				
200,000	0	0	124,790	75,210
0	0	0	18,260	(18,260)
0	0	0	41,370	(41,370)
0	0	0	0	0
2,336,719	152,740	0	2,169,130	14,849

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Flood Control-General													
001-770-4500													
770-1132-02	FT	23	15	Apr 2019	Superintendent	Spears Daniel	42,832 !	49,726	721	6,091	0	56,538	
770-1141-02	FT	17	50	June 2003	Foreman	Brooks Randy	34,282 ^	56,377	817	6,906	190	64,290	
770-1141-03	FT	17	29	Oct 2007	Foreman	Reuther Kyle	34,282 ^	45,748	663	5,604	5,710	57,725	
770-1141-04	FT	17	46	Apr 1998	Foreman	Guerra Manuel Jr	34,282 ^	54,177	786	6,637	16,840	78,440	
770-1141-05	FT	17	45	Feb 1998	Foreman	Ragas Donald Jr	34,282 ^	53,641	778	6,571	5,750	66,740	
770-1152-01	FT	17	5	Feb 2020	Supervisor	Greco Joseph Jr	34,282 ^	36,031	522	4,414	5,750	46,717	
770-1413-01	FT	10	5	Dec 2019	Secretary	Stinnett Amanda	24,307 &	25,547	370	3,130	5,760	34,807	
770-2162-01	FT	13	26	Sept 2008	Pump Station Operator II	Bochner Arnold	28,581 ^	37,019	537	4,535	5,750	47,841	
770-2162-02	FT	13	5	Jan 2019	Pump Station Operator II	Broussard Michael	28,581 !	30,039	436	3,680	5,750	39,905	
770-2162-04	FT	13	59	Mar 1973	Pump Station Operator II	Kiff Kenneth	28,581 ^	51,407	745	6,297	5,750	64,199	
770-2162-05	FT	13	21	Aug 2009	Pump Station Operator II	Davis Henry Jr	28,581 ^	35,222	511	4,315	11,930	51,978	
770-2162-06	FT	13	5	Jan 2019	Pump Station Operator II	Rodriguez Kevin	28,581 !	30,039	436	3,680	11,950	46,105	
770-2162-08	FT	13	47	Dec 2001	Pump Station Operator II	Sylve Curtis	28,581 ^	45,622	662	5,589	16,840	68,713	
770-2162-09	FT	13	22	Aug 2011	Pump Station Operator II	Ancar Richard	28,581 ^	35,574	516	4,358	16,840	57,288	
770-2162-10	FT	13	16	Oct 2014	Pump Station Operator II	Smith Milton	28,581 ^	33,513	486	4,105	6,080	44,184	
770-2162-11	FT	13	9	Mar 2018	Pump Station Operator II	Wingert Robert III	28,581 ^	31,257	453	3,829	11,950	47,489	
770-2162-12	FT	13	47	May 2006	Pump Station Operator II	Ott Darren	28,581 ^	45,622	662	5,589	11,950	63,823	
770-2162-13	FT	13	31	Aug 2007	Pump Station Operator II	Sylve Paul Jr	28,581 ^	38,907	564	4,766	11,950	56,187	
770-2162-14	FT	13	37	June 2006	Pump Station Operator II	Battle Roland	28,581 ^	41,301	599	5,059	16,840	63,799	
770-2162-15	FT	13	15	Nov 2017	Pump Station Operator II	Bowen Alexis	28,581 ^	33,181	481	4,065	6,000	43,727	
770-2162-16	FT	13	5	June 2019	Pump Station Operator II	Barthelemy Joey	28,581	30,039	436	3,680	11,950	46,105	
770-2242-05	FT	11	18	July 2018	Truck Driver II	Sylvester Gary	25,732 ^	30,779	446	3,770	190	35,185	
770-2244-01	FT	14	60	Jan 1994	Lowboy Operator	Ancar Jody Sr	30,006 #	54,508	790	6,677	11,950	73,925	
770-2244-02	FT	14	0	Vac	Lowboy Operator	Unbudgeted	30,006 U	0	0	0	0	0	
770-2314-01	FT	13	19	July 2012	Heavy Equipment Operator I	Sylvester John	28,581 ^	34,528	501	4,230	480	39,739	
770-2314-02	FT	13	0	Vac	Heavy Equipment Operator I	Vacant	28,581 V	28,581	414	3,501	16,840	49,336	
770-2314-03	FT	13	42	Aug 2007	Heavy Equipment Operator I	McCurdy Darren	28,581 ^	43,408	629	5,317	5,750	55,104	
770-2314-09	FT	13	15	Oct 2010	Heavy Equipment Operator I	Barthelemy August	28,581 ^	33,181	481	4,065	5,750	43,477	
770-2314-10	FT	13	39	Jan 1998	Heavy Equipment Operator I	Smith Yon	28,581 ^	42,131	611	5,161	5,320	53,223	
770-2314-11	FT	13	14	July 2017	Heavy Equipment Operator I	Mitchell Bernard	28,581 ^	32,852	2,513	0	5,750	41,115	
770-2314-16	FT	13	36	Sept 2006	Heavy Equipment Operator I	Anderson Darren	28,581 ^	40,892	593	5,009	6,090	52,584	
770-2470-01	FT	14	5	Aug 2019	Diesel Maintenance Mechanic	Bergeron Roland	30,006 !	31,536	457	3,863	11,950	47,806	
770-2491-01	FT	13	20	Apr 2013	Welder	Moak Aureland	28,581 ^	34,873	506	4,272	11,950	51,601	
770-4032-01	FT	8	32	Aug 2007	Herbicide App Operator II	Taylor Adrian	21,456 ^	29,502	428	3,614	8,680	42,224	
Annual Compensation								1,276,760	20,550	152,379	282,230	1,731,919	

Plaquemines Parish Government
 Organizational Manpower Structure
 November 12, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

1,287,120	98,950	130	1,061,210	126,830
20,740	1,590	0	22,140	(2,990)
152,760	11,810	20	162,640	(21,710)
290,360	11,770	0	264,490	14,100
101,280	0	0	84,700	16,580
0	0	0	119,580	(119,580)
0	0	0	122,010	(122,010)
0	0	0	0	0
1,852,260	124,120	150	1,836,770	(108,780)

Plaquemines Parish Government
Organizational Manpower Structure
November 12, 2020 Council Meeting
General Fund

Coastal Zone Management
001-772-4600

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
772-6140-01	FT			Jan 2015	Coastal Restoration Director	Helmerts John	Unclassified ^
772-1421-01	FT	13	47	June 2008	Administrative Assistant	Clark Krista	28,581 ^
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,878	1,129	9,540	11,950	100,497
45,622	662	5,589	200	52,073
123,500	1,791	15,129	12,150	152,570

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
123,040	9,570	0	103,290	10,180
1,780	140	0	1,700	(60)
14,340	1,170	0	15,190	(2,020)
11,880	510	0	11,660	(290)
0	0	0	60	(60)
0	0	0	13,050	(13,050)
0	0	0	7,640	(7,640)
0	0	0	0	0
151,040	11,390	0	152,590	(12,940)

Plaquemines Parish Government
 Organizational Manpower Structure
 November 12, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Coastal Zone-Land							
001-773-4610							
773-1413-01	FT	10	60	Mar 1998	Secretary	Webster Mary Ann	24,307 #
Annual Compensation							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

44,163	640	5,410	5,750	55,963
44,163	640	5,410	5,750	55,963

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	44,150	3,420	0	38,430	2,300
FICA Tax	640	50	0	580	10
Retirement	5,410	420	0	5,200	(210)
Group Insurance	5,630	240	0	5,510	(120)
Salaries & Wages-Other					
Overtime	10,000	0	0	30	9,970
Salaries-Storms/Disaster/Other	0	0	0	3,910	(3,910)
Overtime-Storms/Disaster	0	0	0	100	(100)
Stand By Pay	0	0	0	0	0
Total	65,830	4,130	0	53,760	7,940

Plaquemines Parish Government
 Organizational Manpower Structure
 November 12, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
12,548,572	240,483	1,401,314	2,097,930	16,288,299
Annual Compensation-Actual				
Annual Compensation				
12,645,427	990,560	270	11,089,910	564,687
243,516	19,070	0	223,420	1,026
1,397,930	110,380	40	1,371,280	(83,770)
2,032,267	110,070	0	1,853,680	68,517
Salaries & Wages-Other				
409,450	0	0	254,730	154,720
0	0	0	627,290	(627,290)
0	0	0	311,220	(311,220)
0	0	0	0	0
16,728,590	1,230,080	310	15,731,530	(233,330)

Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Road Maintenance-Bridges
 003-780-4672

780-2131-01	FT	6	0	Vac	Bridge Tender	Unbudgeted	18,605 U
780-2131-02	FT	6	14	May 2015	Bridge Tender	Robichaux Mitzi	18,605 ^
780-2131-03	FT	6	51	Feb 1994	Bridge Tender	Zuvich Lois	18,605 ^
780-2131-04	FT	6	37	Aug 2006	Bridge Tender	Smith Jewel	18,605 ^
780-2131-05	PT	6	5	Sept 2019	Bridge Tender	Smith Christopher	18,605 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
21,388	310	2,620	200	24,518
30,907	448	3,786	330	35,471
26,888	390	3,294	5,750	36,322
14,666	1,122	0	0	15,788
93,849	2,270	9,700	6,280	112,099

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
103,626	7,270	0	99,740	(3,384)
3,507	180	0	3,890	(563)
8,743	780	0	10,790	(2,827)
(133)	260	0	6,470	(6,863)
10,000	0	0	0	0
16,410	0	0	16,410	(6,410)
0	0	0	1,280	(1,280)
0	219	0	2,740	(2,959)
0	0	0	0	0
125,743	8,709	0	141,320	(24,286)

Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire		Position Title	Current Employee	Minimum Salary	Annual Compensation				
				Date					510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Road Maintenance-PROWM													
003-780-4678													
781-1132-01	FT	23	60	Apr	2004	Superintendent	Brooks Bradford	42,832 #	77,811	1,128	9,532	11,950	100,421
781-1141-01	FT	17	25	July	2009	Foreman	Ragas Bobby Sr	34,282 ^	43,963	637	5,385	16,500	66,485
781-1141-03	FT	17	5	Aug	2007	Foreman	LaFrance Anthony	34,282 ^	36,031	522	4,414	6,090	47,057
781-1141-05	FT	17	56	July	1991	Foreman	King Russell	34,282 ^	59,846	868	7,331	6,090	74,135
781-1413-01	FT	10	55	June	1997	Secretary	Savoie Kristi	24,307 ^	42,020	609	5,147	5,750	53,526
781-2342-01	FT	10	26	July	2008	Tractor Driver II	Isidore Roland Jr	24,307 ^	31,487	457	3,857	11,930	47,731
781-2342-02	FT	10	41	Nov	2001	Tractor Driver II	Isidore Don	24,307 ^	36,555	530	4,478	11,950	53,513
781-2342-03	FT	10	31	Jan	2008	Tractor Driver II	Whins LaDarius	24,307 ^	33,093	480	4,054	5,750	43,377
781-2342-04	FT	10	20	May	2011	Tractor Driver II	Becnel Johnny Jr	24,307 ^	29,660	430	3,633	5,560	39,283
781-2342-05	FT	10	52	Feb	1997	Tractor Driver II	Cook Everett	24,307 ^	40,784	591	4,996	5,710	52,081
781-2342-06	FT	10	14	Sept	2017	Tractor Driver II	Steward Ron	24,307 ^	27,941	405	3,423	5,750	37,519
781-2342-07	FT	10	13	Sept	2017	Tractor Driver II	Ancar Rene	24,307 ^	27,664	2,116	0	5,750	35,530
781-2342-08	FT	10	12	July	2013	Tractor Driver II	Johnson Joshua	24,307 ^	27,390	397	3,355	5,560	36,702
781-2342-09	FT	10	0	Vac		Tractor Driver II	Vacant	24,307 V	24,307	352	2,978	16,840	44,477
781-2342-10	FT	10	46	Jan	2013	Tractor Driver II	Parker Roderick	24,307 ^	38,420	557	4,706	11,950	55,633
781-2342-11	FT	10	51	Apr	1995	Tractor Driver II	Fitte Christopher	24,307 ^	40,380	586	4,947	11,950	57,863
781-2342-12	FT	10	35	Mar	2005	Tractor Driver II	Harvey Eric	24,307 ^	34,437	499	4,219	5,750	44,905
781-2342-13	FT	10	0	Vac		Tractor Driver II	Vacant	24,307 V	24,307	352	2,978	16,840	44,477
781-2342-14	FT	10	0	Aug	2020	Tractor Driver II	Williamson Charles Jr	24,307 !	24,307	352	2,978	5,750	33,387
781-2342-15	FT	10	14	June	2015	Tractor Driver II	Martinez Jan	24,307 ^	27,941	405	3,423	5,750	37,519
781-2342-16	FT	10	13	May	2013	Tractor Driver II	Recasner Tyrone Jr	24,307 ^	27,664	401	3,389	5,750	37,204
781-2342-17	FT	10	8	May	2018	Tractor Driver II	Mackey Chris	24,307 ^	26,321	382	3,224	5,760	35,687
781-2342-18	FT	10	5	Nov	2019	Tractor Driver II	Sanders Charles Jr	24,307 ^	25,547	370	3,130	5,750	34,797
781-2342-20	FT	10	0	Vac		Tractor Driver II	Vacant	24,307 V	24,307	352	2,978	16,840	44,477
781-2342-21	FT	10	5	June	2019	Tractor Driver II	Brooks Nicholas	24,307 ^	25,547	370	3,130	5,760	34,807
781-2342-22	FT	10	0	Vac		Tractor Driver II	Unbudgeted	24,307 U	0	0	0	0	0
781-2342-23	FT	10	44	July	1999	Tractor Driver II	Williams Johnny	24,307 ^	37,663	546	4,614	5,750	48,573
781-2342-28	FT	10	22	June	2013	Tractor Driver II	Davis Harold Sr	24,307 ^	30,257	439	3,706	5,760	40,162
781-2342-29	FT	10	13	May	2014	Tractor Driver II	Anderson Milton	24,307 ^	27,664	401	3,389	11,930	43,384
781-2342-37	FT	10	14	Sept	2015	Tractor Driver II	Wallace Matthew III	24,307 ^	27,941	405	3,423	430	32,199
781-2470-01	FT	14	0	Vac		Diesel Maintenance Mechanic	Vacant	30,006 V	30,006	435	3,676	16,840	50,957
781-2470-02	FT	14	55	Sept	1997	Diesel Maintenance Mechanic	Cosse Gerald	30,006 ^	51,862	752	6,353	11,950	70,917
781-2471-01	FT	16	0	Vac		Diesel Mechanic	Unbudgeted	32,857 U	0	0	0	0	0
Annual Compensation									1,063,123	17,126	126,846	271,690	1,478,785

Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	1,126,278	82,390	0	897,310	146,578
FICA Tax	18,099	1,330	0	15,560	1,209
Retirement	133,379	9,830	0	125,230	(1,681)
Group Insurance	251,047	11,330	0	210,550	29,167
Salaries & Wages-Other					
Overtime	26,000	0	0	47,070	(21,070)
Salaries-Storms/Disaster/Other	0	0	0	66,530	(66,530)
Overtime-Storms/Disaster	0	0	0	37,680	(37,680)
Stand By Pay	0	0	0	0	0
Total	1,554,803	104,880	0	1,399,930	49,993

Fund Totals					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation-Actual					
Annual Compensation	1,156,972	19,396	136,546	277,970	1,590,884
Salaries & Wages					
Salaries & Wages	1,229,904	89,660	0	997,050	143,194
FICA Tax	21,606	1,510	0	19,450	646
Retirement	142,122	10,610	0	136,020	(4,508)
Group Insurance	250,914	11,590	0	217,020	22,304
Salaries & Wages-Other					
Overtime	36,000	0	0	63,480	(27,480)
Salaries-Storms/Disaster/Other	0	0	0	67,810	(67,810)
Overtime-Storms/Disaster	0	219	0	40,420	(40,639)
Stand By Pay	0	0	0	0	0
Total	1,680,546	113,589	0	1,541,250	25,707

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
540-1132-01	FT	23	55	Jan 1998	Superintendent	Ferrer Raymund	42,832 ^
540-1413-01	FT	10	30	July 2013	Secretary	Davis-Addison Shamanda	24,307 ^
540-1612-01	FT	14	3	Apr 2012	Code Enforcement Inspector	May Katherine	30,006 ^
540-4051-01	FT	25	29	Apr 2013	Public Health Nurse	Aycock Bonnie	45,682 ^
540-4062-01	FT	16	57	Nov 2001	Sanitarian II	Williams Paul	32,857 ^
540-4062-02	FT	16	42	Nov 2008	Sanitarian II	Harrison Donna	32,857 ^

Health
004-540-2650

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,035	1,074	9,069	5,760	89,938
32,765	475	4,014	16,840	54,094
30,915	448	3,787	11,950	47,100
60,965	884	7,468	200	69,517
57,934	4,432	0	680	63,046
49,902	724	6,113	290	57,029
306,516	8,037	30,451	35,720	380,724

Annual Compensation

Salaries & Wages	304,420	23,750	0	253,290	27,380
FICA Tax	7,970	630	0	7,550	(210)
Retirement	30,270	2,440	0	29,820	(1,990)
Group Insurance	34,720	1,490	0	34,230	(1,000)
Salaries & Wages-Other					
Overtime	4,060	0	0	0	4,060
Salaries-Storms/Disaster/Other	0	0	0	37,570	(37,570)
Overtime-Storms/Disaster	0	650	0	8,130	(8,780)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
304,420	23,750	0	253,290	27,380
7,970	630	0	7,550	(210)
30,270	2,440	0	29,820	(1,990)
34,720	1,490	0	34,230	(1,000)
4,060	0	0	0	4,060
0	0	0	37,570	(37,570)
0	650	0	8,130	(8,780)
0	0	0	0	0
381,440	28,960	0	370,590	(18,110)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Mosquito Control							
004-542-2655							
542-1152-01	FT	17	54	Mar 1997	Supervisor	Denney Christopher	34,282 ^
542-1191-01	FT	11	58	Nov 1999	Workflow Coordinator	Treadway Luther Jr	25,732 ^
542-1413-01	FT	10	59	Dec 1994	Secretary	Griffin Yvette	24,307 ^
542-2231-01	PT	9	43	Jan 2018	Fog Truck Driver	Squarsich Charlene	22,882 ^
542-2231-02	PT	9	24	Jan 2018	Fog Truck Driver	Barrois Linda	22,882 ^
542-2231-03	PT	9	60	June 1995	Fog Truck Driver	Duplessis Richard	22,882 ^
542-2231-04	PT	9	47	Jan 2018	Fog Truck Driver	Capone David	22,882 ^
542-2231-05	PT	9	43	Jan 2018	Fog Truck Driver	Harvey Natasha	22,882 ^
542-2231-07	PT	9	35	Dec 2009	Fog Truck Driver	Ancar Drucilla	22,882 ^
542-2231-11	PT	9	44	June 2007	Fog Truck Driver	Demolle Jeanine	22,882 ^
542-4036-01	FT	11	48	Aug 2007	Larvicide Applicator II	Treadway Derryl	25,732 ^
542-4036-02	FT	11	26	Apr 2008	Larvicide Applicator II	Treadway Jerryl	25,732 ^
542-4036-03	FT	11	40	Dec 2009	Larvicide Applicator II	Tinson Trent Jr	25,732 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,666	851	7,187	16,740	83,444
45,827	3,506	0	11,850	61,183
43,726	634	5,356	5,750	55,466
17,549	1,342	0	0	18,891
14,527	1,111	0	0	15,638
20,784	1,590	0	0	22,374
18,262	1,397	0	0	19,659
17,549	1,342	0	0	18,891
16,206	1,240	0	0	17,446
17,725	1,356	0	0	19,081
41,487	602	5,082	11,950	59,121
33,329	483	4,083	11,950	49,845
38,311	556	4,693	4,580	48,140
383,948	16,010	26,401	62,820	489,179

Annual Compensation

Salaries & Wages	363,610	29,760	0	302,980	30,870
FICA Tax	15,130	1,240	0	11,130	2,760
Retirement	23,570	2,060	0	25,520	(4,010)
Group Insurance	54,620	2,620	0	60,200	(8,200)
Salaries & Wages-Other					
Overtime	900	0	0	0	900
Salaries-Storms/Disaster/Other	0	0	0	17,470	(17,470)
Overtime-Storms/Disaster	0	134	0	1,670	(1,804)
Stand By Pay	0	0	0	0	0
Total	457,830	35,814	0	418,970	3,046

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
363,610	29,760	0	302,980	30,870
15,130	1,240	0	11,130	2,760
23,570	2,060	0	25,520	(4,010)
54,620	2,620	0	60,200	(8,200)
900	0	0	0	900
0	0	0	17,470	(17,470)
0	134	0	1,670	(1,804)
0	0	0	0	0
457,830	35,814	0	418,970	3,046

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Animal Control							
004-548-2675							
548-1152-01	FT	17	0	Vac	Supervisor	Unbudgeted	34,282 U
548-1512-01	FT	8	0	Vac	Clerk II	Unbudgeted	21,456 U
548-2551-01	FT	7	5	June 2019	Small Animal Warden	Hungerford Caleb	20,031 ^
548-2742-01	FT	10	36	Mar 2008	Humane Officer	Encalade Derrick	24,307 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0
21,051	305	2,579	5,710	29,645
34,781	504	4,261	11,950	51,496
55,832	809	6,840	17,660	81,141

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	55,060	4,330	0	46,250	4,480
FICA Tax	800	80	0	880	(160)
Retirement	6,550	680	0	8,410	(2,540)
Group Insurance	17,270	740	0	16,920	(390)
Salaries & Wages-Other					
Overtime	7,300	0	0	700	6,600
Salaries-Storms/Disaster/Other	0	0	0	6,000	(6,000)
Overtime-Storms/Disaster	0	274	0	3,430	(3,704)
Stand By Pay	0	980	0	12,250	(13,230)
Total	86,980	7,084	0	94,840	(14,944)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	746,296	24,856	63,692	116,200	951,044
Annual Compensation					
Salaries & Wages	723,090	57,840	0	602,520	62,730
FICA Tax	23,900	1,950	0	19,560	2,390
Retirement	60,390	5,180	0	63,750	(8,540)
Group Insurance	106,610	4,850	0	111,350	(9,590)
Salaries & Wages-Other					
Overtime	12,260	0	0	700	11,560
Salaries-Storms/Disaster/Other	0	0	0	61,040	(61,040)
Overtime-Storms/Disaster	0	1,058	0	13,230	(14,288)
Stand By Pay	0	980	0	12,250	(13,230)
Total	926,250	71,858	0	884,400	(30,008)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Solid Waste-District 1 005-630-4045													
630-1132-01	FT	23	14	Apr 2005	Superintendent	Whatley Michael	42,832 ^	49,234	714	6,031	200	56,179	
630-1141-01	FT	17	52	Oct 1994	Foreman	Bougere Matthew III	34,282 ^	57,510	834	7,045	16,840	82,229	
630-1413-01	FT	10	42	Aug 2006	Secretary	Richard Stephanie	24,307 ^	36,921	535	4,523	5,750	47,729	
630-2242-01	FT	11	24	Mar 2010	Truck Driver II	Mitchell John	25,732 ^	32,672	474	4,002	680	37,828	
630-2242-02	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,840	46,097	
630-2242-03	FT	11	15	Dec 2019	Truck Driver II	Bolton Edwin	25,732 !	29,873	433	3,659	5,750	39,715	
630-2242-04	FT	11	18	May 2018	Truck Driver II	Butler Oliver	25,732 ^	30,779	446	3,770	6,040	41,035	
630-2242-05	FT	11	57	Mar 2003	Truck Driver II	Collins Delton	25,732 ^	45,373	658	5,558	16,840	68,429	
630-2243-01	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,840	46,097	
630-2243-02	FT	11	53	Mar 1995	Automated Truck Operator	Bartholomew Troy	25,732 ^	43,603	632	5,341	16,840	66,416	
630-2243-03	FT	11	48	Apr 2002	Automated Truck Operator	Simeon Arwin	25,732 ^	41,487	602	5,082	16,840	64,011	
630-2243-04	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,840	46,097	
630-2243-05	FT	11	48	June 2002	Automated Truck Operator	Jones Elmondo	25,732 ^	41,487	602	5,082	11,950	59,121	
630-2311-01	FT	9	19	July 2011	Compactor Operator	Black Anthony	22,882 ^	27,643	401	3,386	5,760	37,190	
630-2311-02	FT	9	52	Sept 2000	Compactor Operator	Etienne Severin	22,882 ^	38,386	557	4,702	6,090	49,735	
630-2351-01	FT	13	18	Mar 2018	Cherry Picker Operator	Reeves Archie Jr	28,581 ^	34,186	496	4,188	5,750	44,620	
630-2351-02	FT	13	50	June 1998	Cherry Picker Operator	Marshall Brandon	28,581 ^	47,004	682	5,758	6,090	59,534	
630-2351-03	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,840	49,336	
630-2351-04	FT	13	25	Apr 2009	Cherry Picker Operator	Brown Bobby	28,581 ^	36,652	531	4,490	16,840	58,513	
630-2470-01	FT	14	32	Nov 2007	Diesel Maintenance Mechanic	Forrest Michael	30,006 ^	41,253	598	5,053	5,710	52,614	
630-2491-01	FT	13	39	Apr 2006	Welder	Leaber David	28,581 ^	42,131	611	5,161	11,950	59,853	
630-2531-01	FT	7	5	Sept 2019	Helper	Reeves Todd	20,031 ^	21,051	305	2,579	5,750	29,685	
630-2531-02	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615	
630-2531-03	FT	7	7	Jan 2019	Helper	Bartholomew Troy Jr	20,031 ^	21,475	311	2,631	200	24,617	
630-2531-04	FT	7	5	June 2019	Helper	Ragas Eric Jr	20,031 ^	21,051	305	2,579	5,760	29,695	
630-2531-05	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615	
630-2531-06	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615	
630-2711-01	FT	6	17	Oct 2014	Guard	Myjak Linda	18,605 ^	22,036	320	2,699	5,750	30,805	
630-2711-02	FT	6	42	Feb 1998	Guard	Williams Pamela	18,605 ^	28,260	410	3,462	430	32,562	
Annual Compensation								955,937	13,860	117,100	291,690	1,378,587	

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	991,340	74,090	0	738,850	178,400
FICA Tax	16,290	1,070	0	11,860	3,360
Retirement	116,670	9,080	0	105,160	2,430
Group Insurance	285,680	12,160	0	178,840	94,680
Salaries & Wages-Other					
Overtime	20,000	0	0	2,620	17,380
Salaries-Storms/Disaster/Other	0	0	0	48,070	(48,070)
Overtime-Storms/Disaster	0	0	0	75,090	(75,090)
Stand By Pay	0	0	0	0	0
Total	1,429,980	96,400	0	1,160,490	173,090

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary	Annual Compensation					
									510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Solid Waste-District 2														
005-630-4048														
631-1132-01	FT	23	22	Jan	2003	Superintendent	Ingraham Gregory Sr	42,832 ^	53,312	773	6,531	11,950	72,566	
631-1141-01	FT	17	8	Nov	2018	Foreman	Jones Alexander Jr	34,282 ^	37,123	538	4,548	770	42,979	
631-1413-01	FT	10	22	July	2012	Secretary	Hymes Ashley	24,307 ^	30,257	439	3,706	5,820	40,222	
631-2242-01	FT	11	14	Aug	2017	Truck Driver II	Mackey Anthony Sr	25,732 ^	29,577	429	3,623	200	33,829	
631-2242-02	FT	11	15	July	2010	Truck Driver II	Breaux Don	25,732 ^	29,873	433	3,659	5,750	39,715	
631-2242-03	FT	11	0	Vac		Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,840	46,097	
631-2242-04	FT	11	18	Nov	2018	Truck Driver II	Jones Terrance	25,732 ^	30,779	446	3,770	5,750	40,745	
631-2243-01	FT	11	58	Mar	1997	Automated Truck Operator	Angeles Jerry	25,732 ^	45,827	664	5,614	16,840	68,945	
631-2243-02	FT	11	47	June	2003	Automated Truck Operator	Eubanks Johnathan	25,732 ^	41,076	596	5,032	5,750	52,454	
631-2243-03	FT	11	32	Jan	2009	Automated Truck Operator	Lightell Willie	25,732 ^	35,379	513	4,334	5,750	45,976	
631-2311-01	FT	9	15	Oct	2019	Compactor Operator	Smith David	22,882 !	26,564	385	3,254	200	30,403	
631-2311-02	FT	9	0	Vac		Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
631-2311-04	FT	9	0	Vac		Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
631-2351-01	FT	13	18	May	2018	Cherry Picker Operator	Williams Kevin	28,581 ^	34,186	496	4,188	190	39,060	
631-2351-03	FT	13	0	Vac		Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,840	49,336	
631-2471-01	FT	14	0	Vac		Diesel Mechanic	Vacant	30,006 V	30,006	435	3,676	16,840	50,957	
631-2531-01	FT	7	0	Vac		Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615	
Annual Compensation									544,067	7,888	66,648	160,010	778,613	

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	573,340	42,170	0	342,000	189,170
FICA Tax	9,680	610	0	5,570	3,500
Retirement	65,550	5,170	0	49,800	10,580
Group Insurance	139,790	6,670	0	57,990	75,130
Salaries & Wages-Other					
Overtime	12,480	0	0	0	12,480
Salaries-Storms/Disaster/Other	0	0	0	30,930	(30,930)
Overtime-Storms/Disaster	0	0	0	33,630	(33,630)
Stand By Pay	0	0	0	0	0
Total	800,840	54,620	0	519,920	226,300

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

1,500,004	21,748	183,748	451,700	2,157,200
1,564,680	116,260	0	1,080,850	367,570
25,970	1,680	0	17,430	6,860
182,220	14,250	0	154,960	13,010
425,470	18,830	0	236,830	169,810
32,480	0	0	2,620	29,860
0	0	0	79,000	(79,000)
0	0	0	108,720	(108,720)
0	0	0	0	0
2,230,820	151,020	0	1,680,410	399,390

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
675-1122-01	FT	14	5	Apr 2019	Business Manager	Toussaint Briana	30,006 ^
675-1511-01	PT	6	5	Nov 2019	Clerk I	Boss Valerie	18,605 ^
675-3011-01	FT	13	60	Nov 1980	Acquisition Technical Asst	Encalade Druscilla	28,581 #
675-3021-01	FT	8	5	Aug 2019	Branch Assistant Librarian	Newburn Michele	21,456 ^
675-3021-02	FT	8	38	Oct 2004	Branch Assistant Librarian	Bolton Brigitte	21,456 ^
675-3021-03	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-04	FT	8	43	July 2007	Branch Assistant Librarian	Armstrong Leigh G	21,456 ^
675-3021-05	FT	8	20	July 2014	Branch Assistant Librarian	Declouet Andrea	21,456 ^
675-3021-06	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-07	FT	8	5	Mar 2020	Branch Assistant Librarian	Fitzmorris Ramona	21,456 ^
675-3021-08	FT	8	45	Aug 1999	Branch Assistant Librarian	Lightell Peggy	21,456 ^
675-3021-09	FT	8	8	Nov 2018	Branch Assistant Librarian	Wallace Dana	21,456 ^
675-3031-01	FT	8	45	May 1995	Bookmobile Assistant	Pobrica Donna	21,456 ^
675-3041-01	FT	13	56	Mar 1998	Cataloging Technical Asst	Williams Donesia	28,581 ^
675-3111-01	FT	17	40	Aug 2004	Assistant Library Director	Walker Patrisha	34,282 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,536	457	3,863	5,760	41,616
9,778	748	0	0	10,526
51,921	753	6,360	5,760	64,794
22,551	327	2,762	5,750	31,390
31,317	454	3,836	5,750	41,357
21,456	311	2,628	16,840	41,235
32,914	477	4,032	16,840	54,263
26,182	380	3,207	760	30,529
21,456	311	2,628	16,840	41,235
22,551	1,725	0	5,760	30,036
33,575	487	4,113	11,950	50,125
23,235	337	2,846	5,750	32,168
33,575	487	4,113	5,750	43,925
49,895	723	6,112	11,950	68,680
51,038	740	6,252	6,090	64,120
462,980	8,717	52,752	121,550	645,999

Annual Compensation

Salaries & Wages	493,340
FICA Tax	7,760
Retirement	58,530
Group Insurance	92,530
Salaries & Wages-Other	
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	652,160

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
493,340	35,880	0	374,530	82,930
7,760	680	0	6,990	90
58,530	4,090	0	47,700	6,740
92,530	5,070	0	86,160	1,300
0	0	0	0	0
0	0	0	40,510	(40,510)
0	0	0	0	0
0	0	0	0	0
652,160	45,720	0	555,890	50,550

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation-Actual	462,980	8,717	52,752	121,550	645,999
Annual Compensation					
Salaries & Wages	493,340	35,880	0	374,530	82,930
FICA Tax	7,760	680	0	6,990	90
Retirement	58,530	4,090	0	47,700	6,740
Group Insurance	92,530	5,070	0	86,160	1,300
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	40,510	(40,510)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	652,160	45,720	0	555,890	50,550

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
467-1531-01	FT	10	0	Vac	Dispatch Operator	Unbudgeted	24,307 U
467-1531-02	FT	10	37	Aug 2004	Dispatch Operator	Gasquet Gwendolyn	24,307 ^
467-1531-03	FT	10	45	June 1997	Dispatch Operator	Tinson Sharon	24,307 ^
467-1531-04	FT	10	7	May 2018	Dispatch Operator	Marinovich Lettie	24,307 ^
467-1531-05	FT	10	42	Oct 2006	Dispatch Operator	Griffin-Anderson Danna	24,307 ^
467-1531-06	FT	10	57	Oct 1993	Dispatch Operator	LaFrance Edith	24,307 ^
467-1531-07	FT	10	40	Oct 2006	Dispatch Operator	Ladner Bridget	24,307 ^
467-1531-08	FT	10	33	Jan 2008	Dispatch Operator	Gros Mary	24,307 ^
467-1531-09	PT	10	5	Dec 2019	Dispatch Operator	Picquet Ashayla	24,307 ^
467-1531-11	PT	10	7	Jan 2018	Dispatch Operator	Parker Robin	24,307 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
35,129	509	4,303	5,760	45,701
38,040	552	4,660	770	44,022
26,060	378	3,192	6,090	35,720
36,921	535	4,523	11,950	53,929
42,864	622	5,251	4,580	53,317
36,193	525	4,434	5,750	46,902
33,758	2,582	0	5,750	42,090
19,160	1,466	0	0	20,626
19,545	1,495	0	0	21,040
287,670	8,664	26,363	40,650	363,347

Annual Compensation

Salaries & Wages	306,633	22,290	0	265,440	18,903
FICA Tax	8,918	680	0	8,740	(502)
Retirement	28,702	2,140	0	29,930	(3,368)
Group Insurance	35,450	1,700	0	38,950	(5,200)
Salaries & Wages-Other					
Overtime	60,000	0	0	34,300	25,700
Salaries-Storms/Disaster/Other	0	0	0	7,490	(7,490)
Overtime-Storms/Disaster	0	765	0	9,560	(10,325)
Stand By Pay	0	0	0	0	0
Total	439,703	27,575	0	394,410	17,718

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
306,633	22,290	0	265,440	18,903
8,918	680	0	8,740	(502)
28,702	2,140	0	29,930	(3,368)
35,450	1,700	0	38,950	(5,200)
60,000	0	0	34,300	25,700
0	0	0	7,490	(7,490)
0	765	0	9,560	(10,325)
0	0	0	0	0
439,703	27,575	0	394,410	17,718

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
287,670	8,664	26,363	40,650	363,347
306,633	22,290	0	265,440	18,903
8,918	680	0	8,740	(502)
28,702	2,140	0	29,930	(3,368)
35,450	1,700	0	38,950	(5,200)
60,000	0	0	34,300	25,700
0	0	0	7,490	(7,490)
0	765	0	9,560	(10,325)
0	0	0	0	0
439,703	27,575	0	394,410	17,718

Annual Compensation-Actual				
Annual Compensation				
Salaries & Wages				
FICA Tax				
Retirement				
Group Insurance				
Salaries & Wages-Other				
Overtime				
Salaries-Storms/Disaster/Other				
Overtime-Storms/Disaster				
Stand By Pay				
Total				

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
470-6015-01	FT			Jan 2010	Administrative Assistant	Ansolve Veronica	27,202 ^
470-7010-01	FT			June 2010	Superintendent of Fire	Butcher Jonathan	80,000 ^
470-7160-01	FT			Apr 2010	Fire Captain	Adams Robert	48,000 ^
470-7160-02	FT			Jan 2011	Fire Captain	Wolf Jason Sr	48,000 ^
470-7160-03	FT			Apr 2010	Fire Captain	Williams Justin	48,000 ^
470-7170-01	FT			Apr 2010	Fire Lieutenant	Illg Corey	48,000 ^
470-7170-02	FT			Apr 2010	Fire Lieutenant	Wigstrom John II	48,000 ^
470-7170-03	FT			Apr 2010	Fire Lieutenant	Fisher Danny Jr	48,000 ^
470-7170-04	FT			Apr 2010	Fire Lieutenant	Bacas Bernard	48,000 ^
470-7170-05	FT			Apr 2010	Fire Lieutenant	Holder Christopher	48,000 ^
470-7170-06	FT			Apr 2010	Fire Lieutenant	Lasseigne Christopher Jr	48,000 ^
470-7170-07	FT			Jan 2011	Fire Lieutenant	Nadler Jeffrey	48,000 ^
470-7170-08	FT			Apr 2010	Fire Lieutenant	Robin Shane	48,000 ^
470-7170-09	FT			Apr 2010	Fire Lieutenant	Carter Kathryn	48,000 ^
470-7510-01	FT			Apr 2010	Training Officer	Coleman Kevin	54,000 ^

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
38,398	557	12,383	300	51,638
81,844	1,187	26,395	16,840	126,266
63,580	922	20,505	6,040	91,047
61,245	888	19,752	5,750	87,635
61,245	888	19,752	5,750	87,635
50,938	739	16,428	16,640	84,745
49,939	724	16,105	11,600	78,368
55,137	799	17,782	16,840	90,558
56,516	819	18,226	5,750	81,311
50,938	739	16,428	6,090	74,195
50,938	739	16,428	16,840	84,945
49,939	724	16,105	5,750	72,518
55,407	803	17,869	5,750	79,829
55,137	799	17,782	6,090	79,808
55,080	799	17,763	0	73,642
836,281	12,126	269,703	126,030	1,244,140

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
837,990	64,810	0	780,270	(7,090)
13,480	940	0	14,110	(1,570)
232,540	20,900	0	281,820	(70,180)
117,570	5,260	0	118,580	(6,270)
			0	
160,000	0	0	132,440	27,560
0	0	0	8,160	(8,160)
0	0	0	15,400	(15,400)
0	0	0	0	0
1,361,580	91,910	0	1,350,780	(81,110)

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Fire Fighting-Belle Chasse
119-470-2403

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
471-8310-02	FT			Apr 2010	Firefighter/Operator	Schultheis Graylin Jr	36,000 ^
471-8310-03	FT			Apr 2010	Firefighter/Operator	Mason Daniel III	36,000 ^
471-8310-04	FT			Apr 2010	Firefighter/Operator	Zulli Corey	36,000 ^
471-8310-05	FT			Apr 2010	Firefighter/Operator	Knoblauch John Sr	36,000 ^
471-8310-06	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
471-8310-09	FT			Nov 2019	Firefighter/Operator	Lucia Colby	36,000 !
471-8310-12	FT			Apr 2010	Firefighter/Operator	Lightell Samuel	36,000 ^
471-8310-13	FT			Apr 2010	Firefighter/Operator	Wernet Joshua	36,000 ^
471-8310-15	FT			Apr 2010	Firefighter/Operator	Burnetz George III	36,000 ^
471-8310-16	FT			Aug 2012	Firefighter/Operator	Neumeyer Rodney Jr	36,000 ^
471-8310-18	FT			June 2014	Firefighter/Operator	Burlette Corey	36,000 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,767	606	13,470	16,640	72,483
42,387	615	13,670	5,750	62,422
42,387	615	13,670	16,840	73,512
42,180	612	13,603	11,950	68,345
0	0	0	0	0
36,000	522	11,610	200	48,332
43,445	630	14,011	5,560	63,646
43,871	636	14,148	5,750	64,405
42,387	615	13,670	11,950	68,622
40,542	588	13,075	16,840	71,045
38,968	565	12,567	11,930	64,030
413,934	6,004	133,494	103,410	656,842

Annual Compensation

Salaries & Wages	415,160	32,080	0	388,700	(5,620)
FICA Tax	6,710	470	0	6,760	(520)
Retirement	115,210	10,350	0	143,130	(38,270)
Group Insurance	122,090	4,310	0	99,090	18,690
Salaries & Wages-Other					
Overtime	86,000	0	0	63,700	22,300
Salaries-Storms/Disaster/Other	0	0	0	1,320	(1,320)
Overtime-Storms/Disaster	0	0	0	2,550	(2,550)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
415,160	32,080	0	388,700	(5,620)
6,710	470	0	6,760	(520)
115,210	10,350	0	143,130	(38,270)
122,090	4,310	0	99,090	18,690
86,000	0	0	63,700	22,300
0	0	0	1,320	(1,320)
0	0	0	2,550	(2,550)
0	0	0	0	0
745,170	47,210	0	705,250	(7,290)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
472-8310-01	FT			Apr 2010	Firefighter/Operator	Enos James	36,000 ^
472-8310-03	FT			Apr 2010	Firefighter/Operator	Guillot David	36,000 ^
472-8310-04	FT			Apr 2010	Firefighter/Operator	Mattison Brian Jr	36,000 ^
472-8310-05	FT			Jan 2011	Firefighter/Operator	Gondrella Randall	36,000 ^
472-8310-06	FT			Apr 2010	Firefighter/Operator	Weidenbenner Robin	36,000 ^

Fire Fighting-Lake Hermitage
119-470-2406

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
43,871	636	14,148	5,750	64,405
43,871	636	14,148	11,740	70,395
43,871	636	14,148	16,840	75,495
41,556	3,179	0	5,750	50,485
42,180	612	13,603	0	56,395
215,349	5,699	56,047	40,080	317,175

Annual Compensation

Salaries & Wages	215,600
FICA Tax	6,500
Retirement	48,290
Group Insurance	39,670
Salaries & Wages-Other	
Overtime	40,100
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
215,600	16,690	0	202,450	(3,540)
6,500	440	0	6,840	(780)
48,290	4,340	0	60,680	(16,730)
39,670	1,670	0	38,410	(410)
40,100	0	0	48,230	(8,130)
0	0	0	0	0
0	0	0	2,450	(2,450)
0	0	0	0	0
350,160	23,140	0	359,060	(32,040)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Fire Fighting-Port Sulphur
119-470-2409

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
473-8310-01	FT			Jan 2011	Firefighter/Operator	Lucia Troy	36,000 ^	42,802	621	13,804	16,640	73,867
473-8310-02	FT			Apr 2010	Firefighter/Operator	Merrick Adonis	36,000 ^	42,180	612	13,603	5,750	62,145
473-8310-03	FT			June 2014	Firefighter/Operator	Gautreaux Charles II	36,000 ^	38,968	565	12,567	11,670	63,770
473-8310-04	FT			Apr 2010	Firefighter/Operator	Martinez Matt	36,000 ^	42,180	612	13,603	5,750	62,145
473-8310-05	FT			June 2014	Firefighter/Operator	Stiegler Nathaneal	36,000 ^	38,968	565	12,567	4,540	56,640
473-8310-06	FT			Apr 2010	Firefighter/Operator	Ellard Daniel	36,000 ^	42,180	612	13,603	5,750	62,145
473-8310-07	FT			June 2014	Firefighter/Operator	Meinhardt John III	36,000 ^	38,968	565	12,567	16,840	68,940
473-8310-08	FT			Apr 1993	Firefighter/Operator	Landry Clyde	36,000 ^	43,871	636	5,374	5,650	55,531
473-8310-09	FT			Aug 2012	Firefighter/Operator	Chedville Shane	36,000 ^	40,542	588	13,075	16,640	70,845
473-8310-10	FT			June 2018	Firefighter/Operator	Croft Michael	36,000 !	36,000	522	11,610	0	48,132
473-8310-11	PT			July 2018	Firefighter/Operator	Esteve Terry III	36,000 !	18,000	1,377	0	0	19,377
473-8310-12	FT			June 2014	Firefighter/Operator	Rotz Randy	36,000 ^	38,968	565	12,567	16,840	68,940
473-8310-14	PT			July 2010	Firefighter/Operator	Orgeron Corey	36,000 !	18,000	1,377	0	0	19,377
Annual Compensation								481,627	9,217	134,940	106,070	731,854

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	485,060	37,330	0	420,460	27,270
FICA Tax	9,940	710	0	8,530	700
Retirement	117,210	10,460	0	149,000	(42,250)
Group Insurance	103,690	4,420	0	101,700	(2,430)
Salaries & Wages-Other					
Overtime	153,000	0	0	141,150	11,850
Salaries-Storms/Disaster/Other	0	0	0	1,390	(1,390)
Overtime-Storms/Disaster	0	0	0	2,970	(2,970)
Stand By Pay	0	0	0	0	0
Total	868,900	52,920	0	825,200	(9,220)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
474-8310-01	FT			Apr 2010	Firefighter/Operator	Taliancich Bartol Jr	36,000 ^
474-8310-03	FT			Apr 2010	Firefighter/Operator	Hawley Joseph	36,000 ^
474-8310-04	FT			June 2014	Firefighter/Operator	Ellard Landry Amanda	36,000 ^
474-8310-05	FT			Apr 2010	Firefighter/Operator	Barrois Louis Jr	36,000 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,840	73,235
44,301	642	14,287	16,840	76,070
38,968	565	12,567	5,760	57,860
43,445	630	5,322	11,950	61,347
168,894	2,449	45,779	51,390	268,512

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	169,090	13,090	0	160,430 (4,430)
FICA Tax	2,720	190	0	3,190 (660)
Retirement	40,190	3,550	0	52,090 (15,450)
Group Insurance	50,220	2,140	0	49,250 (1,170)
Salaries & Wages-Other				
Overtime	60,250	0	0	58,080 2,170
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	760 (760)
Stand By Pay	0	0	0	0 0
Total	322,470	18,970	0	323,800 (20,300)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
475-8310-01	FT			Oct 2012	Firefighter/Operator	Thayer Ryan	36,000 ^
475-8310-02	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
475-8310-03	FT			June 2014	Firefighter/Operator	Mason Rachel	36,000 ^
475-8310-04	FT			Apr 2010	Firefighter/Operator	Barrois Lance	36,000 ^
475-8310-05	FT			Mar 2020	Firefighter/Operator	Dauterive Daniel Jr	36,000 !
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,542	588	13,075	16,840	71,045
0	0	0	0	0
38,968	565	12,567	5,750	57,850
42,593	618	13,736	16,840	73,787
36,000	522	11,610	5,750	53,882
158,103	2,293	50,988	45,180	256,564

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	161,260	12,250	0	143,280	5,730
FICA Tax	2,530	180	0	4,080	(1,730)
Retirement	44,750	3,950	0	53,010	(12,210)
Group Insurance	44,170	1,880	0	41,860	430
Salaries & Wages-Other					
Overtime	101,000	0	0	131,250	(30,250)
Salaries-Storms/Disaster/Other	0	0	0	2,780	(2,780)
Overtime-Storms/Disaster	0	0	0	1,580	(1,580)
Stand By Pay	0	0	0	0	0
Total	353,710	18,260	0	377,840	(42,390)

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	161,260	12,250	0	143,280	5,730
FICA Tax	2,530	180	0	4,080	(1,730)
Retirement	44,750	3,950	0	53,010	(12,210)
Group Insurance	44,170	1,880	0	41,860	430
Salaries & Wages-Other					
Overtime	101,000	0	0	131,250	(30,250)
Salaries-Storms/Disaster/Other	0	0	0	2,780	(2,780)
Overtime-Storms/Disaster	0	0	0	1,580	(1,580)
Stand By Pay	0	0	0	0	0
Total	353,710	18,260	0	377,840	(42,390)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
476-8310-01	FT			Apr 2010	Firefighter/Operator	Ansolve Johnathan	36,000 ^
476-8310-02	FT			Apr 2010	Firefighter/Operator	Herrin Zachary	36,000 ^
476-8310-03	FT			Apr 2010	Firefighter/Operator	LaFrance Dreux	36,000 ^
476-8310-06	FT			June 2014	Firefighter/Operator	Stone Chad	36,000 ^
476-8310-07	FT			Aug 2012	Firefighter/Operator	Lafrance Troy Jr	36,000 ^
476-8310-09	FT			Apr 2010	Firefighter/Operator	Lally Roy IV	36,000 ^
476-8310-10	FT			Jan 2011	Firefighter/Operator	Francis Christopher	36,000 ^

Fire Fighting-Woodlawn/Braithwaite
119-470-2418

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,840	73,235
43,871	636	14,148	16,840	75,495
42,180	612	13,603	5,750	62,145
38,968	565	12,567	5,750	57,850
40,542	588	13,075	16,840	71,045
43,445	630	14,011	16,840	74,926
41,556	603	13,402	5,750	61,311
292,742	4,246	94,409	84,610	476,007

Annual Compensation

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	293,090	22,690	0	274,600 (4,200)
FICA Tax	4,780	330	0	5,140 (690)
Retirement	81,340	7,320	0	101,830 (27,810)
Group Insurance	82,730	3,530	0	81,080 (1,880)
Salaries & Wages-Other				
Overtime	101,000	0	0	69,090 31,910
Salaries-Storms/Disaster/Other	0	0	0	1,930 (1,930)
Overtime-Storms/Disaster	0	0	0	1,160 (1,160)
Stand By Pay	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
562,940	33,870	0	534,830	(5,760)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
477-8310-01	FT			Jan 2011	Firefighter/Operator	Gilmore Bryan Jr	36,000
477-8310-02	FT			Jan 2011	Firefighter/Operator	Cranston Chasse	36,000 ^
477-8310-05	FT			Jan 2011	Firefighter/Operator	Roberson Russell	36,000 ^
477-8310-08	FT			Jan 2011	Firefighter/Operator	Frederick Breck	36,000 ^
477-8310-09	FT			June 2014	Firefighter/Operator	Martinez Ryan	36,000 ^
477-8310-10	FT			Oct 2012	Firefighter/Operator	Miller Glendon	36,000 ^

Fire Fighting-PALH/Phoenix
119-470-2424

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,353	600	13,336	16,840	72,129
41,353	600	13,336	5,750	61,039
41,353	600	13,336	16,840	72,129
41,353	600	13,336	11,950	67,239
38,968	565	12,567	5,560	57,660
40,542	588	13,075	200	54,405
244,922	3,553	78,986	57,140	384,601

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
245,200	18,980	100	233,020	(6,900)
4,010	280	0	5,220	(1,490)
68,050	6,120	30	85,520	(23,620)
56,060	2,380	0	54,750	(1,070)
107,500	0	0	113,720	(6,220)
0	0	0	1,250	(1,250)
0	0	0	1,410	(1,410)
0	0	0	0	0
480,820	27,760	130	494,890	(41,960)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Ambulances-General												
119-555-2700												
555-1152-01	FT			Vac	Supervisor	Vacant	34,282 V	34,282	497	4,200	16,840	55,819
555-1513-01	FT		Sept	2007	Clerk III	Sylve Emily	22,882 ^	35,417	514	4,339	5,750	46,020
555-4021-01	FT		Nov	1990	EMT-Basic	Whatley Gregg	34,282 ^	59,201	858	7,252	11,950	79,261
555-4021-02	FT			Vac	EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	0
555-4021-04	FT		Nov	2012	EMT-Basic	Brewer Jordan	34,282 ^	42,212	612	5,171	16,840	64,835
555-4021-05	FT		June	2018	EMT-Basic	Hamilton LeBeouf Erin	34,282 ^	35,310	512	4,325	0	40,147
555-4021-07	FT			Vac	EMT-Basic	Vacant	34,282 V	34,282	497	4,200	16,840	55,819
555-4021-08	FT		Mar	1995	EMT-Basic	Sylvester Kim	34,282 ^	55,219	801	6,764	11,950	74,734
555-4021-10	FT		Nov	2004	EMT-Basic	Burge Kevin	34,282 ^	52,539	762	6,436	5,760	65,497
555-4021-11	FT		Aug	2019	EMT-Basic	Dayton Kelsey	34,282 ^	35,310	512	4,325	5,750	45,897
555-4021-18	PT		Apr	2015	EMT-Basic	Whatley Devin	34,282 ^	9,090	695	0	0	9,785
555-4021-19	PT		May	2019	EMT-Basic	Camnetar Johnathan	34,282 ^	9,090	695	0	0	9,785
555-4021-23	FT		Dec	2014	EMT-Basic	Taylor Curtis	34,282 ^	42,212	612	5,171	16,640	64,635
555-4021-26	FT			Vac	EMT-Basic	Vacant	34,282 V	52,020	754	6,372	16,840	75,986
555-4041-01	FT			Vac	EMT-Paramedic	Vacant	44,258 V	44,258	642	5,422	16,840	67,162
555-4041-03	PT		Oct	2008	EMT-Paramedic	Varnado Jodi	44,258 ^	16,460	1,259	0	0	17,719
555-4041-04	PT			Vac	EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-06	FT		Apr	2019	EMT-Paramedic	Lestelle Rachel	44,258 ^	53,990	783	6,614	5,750	67,137
555-4041-07	FT		Sept	2008	EMT-Paramedic	Babin Keith	44,258 ^	66,498	964	8,146	16,840	92,448
555-4041-08	FT		Sept	2008	EMT-Paramedic	Guillot Gary	44,258 ^	65,187	945	7,985	11,950	86,067
555-4041-09	FT		Aug	1994	EMT-Paramedic	LeBeouf Kristin	44,258 ^	77,977	1,131	9,552	16,840	105,500
555-4041-10	FT		Apr	2000	EMT-Paramedic	Wigstrom James Sr	44,258 ^	72,729	1,055	8,909	11,950	94,643
555-4041-11	FT			Vac	EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-12	FT			Vac	EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-13	FT		Apr	2004	EMT-Paramedic	Dismukes Joshua	44,258 ^	67,835	984	8,310	16,840	93,969
555-4041-14	FT		May	1997	EMT-Paramedic	Whatley Kristine	44,258 ^	74,191	1,076	9,088	190	84,545
555-4041-15	FT		Sept	2013	EMT-Paramedic	Brewer Jessica	44,258 ^	49,827	722	6,104	190	56,843
Annual Compensation								1,085,136	17,882	128,685	222,550	1,454,253

Budget					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	1,144,970	84,100	0	979,490	81,380
FICA Tax	22,540	1,390	0	20,590	560
Retirement	127,600	9,970	0	138,530	(20,900)
Group Insurance	169,630	9,280	0	163,160	(2,810)
Salaries & Wages-Other					
Overtime	108,000	0	0	173,820	(65,820)
Salaries-Storms/Disaster/Other	0	0	0	6,560	(6,560)
Overtime-Storms/Disaster	0	0	0	34,160	(34,160)
Stand By Pay	0	0	0	0	0
Total					
	1,572,740	104,740	0	1,516,310	(48,310)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
3,896,988	63,469	993,031	836,460	5,789,948
3,967,420	302,020	100	3,582,700	82,600
73,210	4,930	0	74,460	(6,180)
875,180	76,960	30	1,065,610	(267,420)
785,830	34,870	0	747,880	3,080
916,850	0	0	931,480	(14,630)
0	0	0	23,390	(23,390)
0	0	0	62,440	(62,440)
0	0	0	0	0
6,618,490	418,780	130	6,487,960	(288,380)

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Waterworks-Billings/Collections							
441-690-4300							
690-1132-01	FT	23	42	Feb 1998	Superintendent	Barthelemy Angela	42,832 ^
690-1191-01	FT	11	56	Feb 1998	Workflow Coordinator	Williams Ellery	25,732 ^
690-1511-01	FT	6	18	July 2014	Clerk I	Rodi Maria Theresa	18,605 ^
690-1511-03	PT	6	5	Nov 2019	Clerk I	Ancar Dawn	18,605 ^
690-1512-01	FT	8	5	Jan 2019	Clerk II	Tyler Enjoli	21,456 ^
690-1512-02	FT	8	24	July 2015	Clerk II	Sylve Kendra	21,456 ^
690-1512-03	FT	8	14	Jan 2014	Clerk II	Serpas Angela	21,456 ^
690-1514-01	FT	10	50	Nov 2014	Senior Clerk	Thompson Wendy	24,307 ^
690-2571-01	FT	8	5	Sept 2019	Meter Reader	Sylvester Gary Jr	21,456 ^
690-2571-02	FT	8	0	Oct 2020	Meter Reader	Johnson Sage	21,456 !
690-2571-03	FT	8	14	Nov 2017	Meter Reader	Hammond Bradley	21,456 ^
690-2571-04	FT	8	5	Sept 2019	Meter Reader	Trager Samuel	21,456 ^
690-2571-05	FT	8	54	Feb 1998	Meter Reader	Jefferson Stephon	21,456 ^
690-2571-06	FT	8	5	Jan 2020	Meter Reader	Taranto Caleb	21,456 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,051	943	7,969	5,750	79,713
44,924	651	5,503	11,950	63,028
22,256	323	2,726	5,760	31,065
9,778	748	0	0	10,526
22,551	327	2,762	200	25,840
27,245	395	3,338	11,930	42,908
24,664	358	3,021	190	28,233
39,980	580	4,898	5,760	51,218
22,551	327	2,762	5,750	31,390
21,456	311	2,628	16,840	41,235
24,664	358	3,021	200	28,243
22,551	327	2,762	5,750	31,390
36,721	532	4,498	16,840	58,591
22,551	327	2,762	5,750	31,390
406,943	6,507	48,650	92,670	554,770

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
406,020	31,540	230	359,550	14,700
6,480	500	0	5,740	240
47,920	3,780	30	45,450	(1,340)
123,310	3,860	0	71,310	48,140
5,000	0	0	630	4,370
0	0	0	20,240	(20,240)
0	70	0	880	(950)
0	0	0	0	0
588,730	39,750	260	503,800	44,920

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
406,943	6,507	48,650	92,670	554,770
406,020	31,540	230	359,550	14,700
6,480	500	0	5,740	240
47,920	3,780	30	45,450	(1,340)
123,310	3,860	0	71,310	48,140
5,000	0	0	630	4,370
0	0	0	20,240	(20,240)
0	70	0	880	(950)
0	0	0	0	0
588,730	39,750	260	503,800	44,920

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
558-1514-01	FT	10	59	Aug 1989	Senior Clerk	Johnson Anna	24,307 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,726	634	5,356	11,950	61,666
43,726	634	5,356	11,950	61,666

Boat Harbors-Billings & Collections
448-558-2805

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	43,280	3,390	0	38,050	1,840
FICA Tax	630	50	0	540	40
Retirement	5,300	420	0	5,130	(250)
Group Insurance	11,680	500	0	11,450	(270)
Salaries & Wages-Other					
Overtime	100	0	0	0	100
Salaries-Storms/Disaster/Other	0	0	0	3,870	(3,870)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	60,990	4,360	0	59,040	(2,410)

43,280	3,390	0	38,050	1,840
630	50	0	540	40
5,300	420	0	5,130	(250)
11,680	500	0	11,450	(270)
100	0	0	0	100
0	0	0	3,870	(3,870)
0	0	0	0	0
0	0	0	0	0
60,990	4,360	0	59,040	(2,410)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Shipyard-Empire
 448-560-2810

560-1152-01	FT	17	46	Jan 2002	Supervisor	Stowe Alfred III	34,282 ^
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

54,177	786	6,637	16,840	78,440
54,177	786	6,637	16,840	78,440

Annual Compensation

Salaries & Wages	54,160	4,200	0	47,890	2,070
FICA Tax	790	60	0	650	80
Retirement	6,630	510	0	6,280	(160)
Group Insurance	11,410	700	0	16,140	(5,430)
Salaries & Wages-Other					
Overtime	1,000	0	0	550	450
Salaries-Storms/Disaster/Other	0	0	0	1,040	(1,040)
Overtime-Storms/Disaster	0	0	0	1,760	(1,760)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,160	4,200	0	47,890	2,070
790	60	0	650	80
6,630	510	0	6,280	(160)
11,410	700	0	16,140	(5,430)
1,000	0	0	550	450
0	0	0	1,040	(1,040)
0	0	0	1,760	(1,760)
0	0	0	0	0
73,990	5,470	0	74,310	(5,790)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Empire							
448-562-2830							
562-1141-01	FT	17	21	Mar 2007	Foreman	Martinez Jimmy	34,282 ^
562-2711-01	FT	6	8	Nov 2018	Guard	Bartholomew Zachary	18,605 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

42,248	3,232	0	6,090	51,570
20,148	292	2,468	5,760	28,668
62,396	3,524	2,468	11,850	80,238

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	61,960	4,840	0	58,000	(880)
FICA Tax	3,490	270	0	3,450	(230)
Retirement	2,280	190	0	2,400	(310)
Group Insurance	11,600	490	0	9,280	1,830
Salaries & Wages-Other					
Overtime	11,880	0	0	3,530	8,350
Salaries-Storms/Disaster/Other	0	0	0	480	(480)
Overtime-Storms/Disaster	0	0	0	870	(870)
Stand By Pay	0	0	0	0	0
Total	91,210	5,790	0	78,010	7,410

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
563-2112-01	FT	10	48	Apr 2003	Harbor Master	Hebert Gerard	24,307 ^

Boat Harbor-Buras
448-562-2835

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

39,192	568	4,801	11,950	56,511
39,192	568	4,801	11,950	56,511

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,180	3,040	0	34,100	2,040
570	40	0	490	40
4,800	370	0	4,550	(120)
11,680	500	0	8,790	2,390
500	0	0	570	(70)
0	0	0	2,540	(2,540)
0	0	0	0	0
0	0	0	0	0
56,730	3,950	0	51,040	1,740

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Venice							
448-562-2840							
564-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
564-2711-01	FT	6	7	July 2018	Guard	Mackey Kasyra	18,605 ^
564-2531-01	FT	7	0	Vac	Helper	Vacant	20,031 V
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

34,282	497	4,200	16,840	55,819
19,949	289	2,444	400	23,082
20,031	290	2,454	16,840	39,615
74,262	1,076	9,098	34,080	118,516

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation					
Salaries & Wages	82,590	5,760	0	40,970	35,860
FICA Tax	1,200	90	0	720	390
Retirement	10,120	730	0	5,310	4,080
Group Insurance	21,250	1,420	0	3,060	16,770
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	190	0	2,380	(2,570)
Stand By Pay	0	0	0	0	0
Total	115,660	8,190	0	52,440	55,030

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
565-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
565-2531-01	FT	7	14	Mar 2017	Helper	Encalade David	20,031 ^
565-2711-01	FT	6	28	May 2018	Guard	Narcisse Antoine	18,605 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
34,282	497	4,200	16,840	55,819
23,024	334	2,820	5,320	31,498
24,585	356	3,012	5,560	33,513
81,891	1,187	10,032	27,720	120,830

Boat Harbor-Pointe a la Hache
448-562-2850

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	91,310	6,350	0	54,180	30,780
FICA Tax	1,320	90	0	730	500
Retirement	11,180	780	0	6,780	3,620
Group Insurance	16,610	1,160	0	13,230	2,220
Salaries & Wages-Other					
Overtime	500	0	0	70	430
Salaries-Storms/Disaster/Other	0	0	0	370	(370)
Overtime-Storms/Disaster	0	61	0	760	(821)
Stand By Pay	0	0	0	0	0
Total	120,920	8,441	0	76,120	36,359

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	91,310	6,350	0	54,180	30,780
FICA Tax	1,320	90	0	730	500
Retirement	11,180	780	0	6,780	3,620
Group Insurance	16,610	1,160	0	13,230	2,220
Salaries & Wages-Other					
Overtime	500	0	0	70	430
Salaries-Storms/Disaster/Other	0	0	0	370	(370)
Overtime-Storms/Disaster	0	61	0	760	(821)
Stand By Pay	0	0	0	0	0
Total	120,920	8,441	0	76,120	36,359

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
355,644	7,775	38,392	114,390	516,201
372,480	27,580	0	273,190	71,710
8,000	600	0	6,580	820
40,310	3,000	0	30,450	6,860
84,230	4,770	0	61,950	17,510
14,480	0	0	4,720	9,760
0	0	0	8,300	(8,300)
0	251	0	5,770	(6,021)
0	0	0	0	0
519,500	36,201	0	390,960	92,339

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government

Vacancies

December 10, 2020 Council Meeting

	Department	Position Number	Position	
1	Parish Council	210-6015-08	Council Administrative Assistant	
2	District Attorney	320-6027-01	Investigator	
3	District Attorney	320-6065-01	Records Clerk/Computer Program	
4	City & Ward Court	350-6005-04	Constable-Dist 4	
5	Registrar of Voters	576-6029-01	Chief Deputy	
6	Maintenance	628-3423-01	Master AC Mechanic	
7	Recreation	640-2523-06	Public Grounds-Keeper	*
8	Ferries	735-2141-06	Deckhand	*
9	Ferries	735-2141-07	Deckhand	*
10	Flood Control	770-2314-02	Heavy Equipment Operator I	
11	PROWM	781-2342-09	Tractor Driver II	*
12	PROWM	781-2342-13	Tractor Driver II	*
13	PROWM	781-2342-20	Tractor Driver II	*
14	PROWM	781-2470-01	Diesel Mechanic Mechanic	*
15	Solid Waste District 1	630-2242-02	Truck Driver II	
16	Solid Waste District 1	630-2243-01	Automated Truck Operator	
17	Solid Waste District 1	630-2243-04	Automated Truck Operator	
18	Solid Waste District 1	630-2351-03	Cherry Picker Operator	
19	Solid Waste District 1	630-2531-02	Helper	
20	Solid Waste District 1	630-2531-05	Helper	
21	Solid Waste District 1	630-2531-06	Helper	
22	Solid Waste District 2	631-2242-03	Truck Driver II	
23	Solid Waste District 2	631-2311-02	Compact Operator	
24	Solid Waste District 2	631-2311-04	Compact Operator	
25	Solid Waste District 2	631-2351-03	Cherry Picker Operator	
26	Solid Waste District 2	631-2471-01	Diesel Mechanic	
27	Solid Waste District 2	631-2531-01	Helper	
28	Libraries	675-3021-03	Branch Assistant Librarian	
29	Libraries	675-3021-06	Branch Assistant Librarian	
30	Ambulances	555-1152-01	Supervisor	
31	Ambulances	555-4021-07	EMT-Basic	*
32	Ambulances	555-4021-26	EMT-Basic	
33	Ambulances	555-4041-01	EMT-Paramedic	*
34	Boat Harbor-Venice	564-1152-01	Supervisor	
35	Boat Harbor-Venice	564-2531-01	Helper	
36	Boat Harbor-Pointe a la Hache	565-1152-01	Supervisor	

General Fund Funded Positions

* Unfunded in 2021