

Minutes of a special meeting of the Plaquemines Parish Council relative to the 2018 Proposed Budget held in the Belle Chasse Council Building, Council Chambers, 333 F. Edward Hebert Blvd., Bldg. 203, Belle Chasse, Louisiana, on Monday, November 27, 2017 at 9:12 a.m. pursuant to notice to all members with a quorum present as follows:

PRESENT: Council Member John Barthelemy, Chairman
Council Member W. Beau Black
Council Member Kirk M. Lepine
Council Member Irvin Juneau
Council Member Benedict Rousselle
Council Member Charlie Burt
Council Member Trufant-Salvant
Council Member Jeff Edgcombe
Council Member Nicole Williams

Kim M. Toups, Secretary

Mr. Amos Cormier, Parish President along with the Director of Public Service Rev. Michael Jiles were present.

The Pledge of Allegiance was recited .

The Chairman announced that the following meeting was called pursuant to the following "Public Notice":

Belle Chasse, LA
November 22, 2017

"PUBLIC NOTICE"

NOTICE IS HEREBY GIVEN that the Plaquemines Parish Council will conduct Budget Hearings on the Plaquemines Parish Government's "Proposed" 2018 Operational Budget and on the Plaquemines Parish Government's "Proposed" Capital Improvement Budget covering a period of at least five years beginning Monday, November 27, 2017, at 9:00 a.m. in the Belle Chasse Council Building, Council Chambers, 333 F. Edward Hebert Blvd., Bldg. 203, Belle Chasse, Louisiana and that said Budget Hearings shall continue on Tuesday, November 28, 2017, and Wednesday, November 29, 2017, or until Budget Hearings are cancelled or concluded.

PLAQUEMINES PARISH COUNCIL
s/Kim M. Toups
Council Secretary

President Cormier addressed the Council with his opening statements. He stated the budget was based on oil at \$51.50 per barrel and that the budget tries to address some of the manpower shortage.

Council Member Rousselle then requested that the revenues be reviewed before the expenditures are addressed. He said the Council must take into consideration that the \$8.5 million one-time BP revenue has been used to balance the budget. Council Member Rousselle stated this is a challenging budget and he hopes everyone is here for as long as it takes to balance it.

The floor was opened to Mr. Tommy Serpas, the Director of Finance. He started off with a summary of the Hurricane/Tropical Storm expenditures, the 2017 total in the Fund Balance designated for Emergency and the total 2017 amount in Bond Indebtedness.

Mr. Serpas then began to go through the 2018 Proposed Budget book by reviewing the Fund Balance Designations, Oil & Gas Revenues and a presentation by Mr. Scott Elston regarding Oil

& Gas revenues (handout #2 submitted), Hurricanes (handout #3 exhibiting total amounts expended on each event) and Revenues (handout #4 description of Port reimbursements)

Recess was taken at 12:06 p.m. for lunch and the meeting resumed at 1:16 p.m. with Council Members Rousselle and Trufant-Salvant being absent.

Council Member Rousselle joined the meeting at 1:19 p.m. and Council Member Trufant-Salvant joined the meeting at 1:21 p.m.

Mr. Serpas resumed going through the 2018 Proposed Budget book by reviewing the Manpower Structure (handout #5 on 2018 vacancies, 2018 budgeted vacant positions and vacancies after the budget book was printed and submitted to the Council) and Capital Improvements

A recess was taken at 2:33 p.m. and the meeting resumed at 2:40 p.m.

Review of the budget book resumed with an overview of the Long-term debt and Increases/decreases.

At this time the following amendments to the 2018 Proposed Budget:

AMENDMENT NO. 1
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>NUMBER</u>	<u>NAME</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
489.110	Misc Settlement-BP Punitive Damages	001	General	(Dec)	(\$3,000,000)
<u>TOTAL:</u>					\$ (\$3,000,000)

AMENDMENT NO. 2
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
001	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
410.005	Tax-Ad Valorem Parish	Inc	\$173,880

TOTAL: \$173,880

AMENDMENT NO. 3
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
003	Road Maintenance

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
410.010	Tax-Ad Valorem Road Maintenance	Inc	\$71,740

TOTAL: \$71,740

AMENDMENT NO.4
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
004	Public Health

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
410.015	Tax-Ad Valorem Public Health	Inc	\$47,510

TOTAL: \$47,510

AMENDMENT NO. 5
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>NUMBER</u>	<u>NAME</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
410.030	Tax-Ad Valorem Waste Disposal	005	Solid Waste Disposal	Inc	\$141,570
410.035	Tax-Ad Valorem Incineration			Inc	\$ 47,510
<u>TOTAL:</u>	\$189,080				

AMENDMENT NO. 6
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>NUMBER</u>	<u>NAME</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
410.040	Tax-Ad Valorem Library	006	Library Services	Inc	\$47,510
<u>TOTAL:</u>	\$47,510				

AMENDMENT NO. 7
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
441	Waterworks & Sewerage

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
410.020	Tax-Ad Valorem Water	Inc	\$95,029
410.025	Tax-Ad Valorem Pollution Control	Inc	\$95,020

TOTAL: \$190,040

The following outside agencies addressed the Council regarding their annual grants received. The agencies present were Council on Aging represented by David Lewis, Care Center represented by Julie Olsen (handout #6 regarding its revenues and expenses, as well as handout #7 listing the employees and their salaries), The YMCA represented by Bob Becnel and LSU Ag Center represented by Steve Burgess.

The following addressed the Council regarding their department budgets The Clerk of Court, Kim Turlich Vaughn, Bridgette Horton for Human Resources/Self-Insurance, Ellen Barrios for Civil Service, Othella Hughes for Community Action, Ray Ferrera for the Health Department and Animal Control, Chris Denny for Mosquito Control, Kim Toups and Charlie Burt for the Parish Council-General Department, Kim Toups for the Council Secretary's Office, Council Member Rousselle for the Internal Auditor Department and for the Legislative Liaison Division.

A recess was taken at 5:05 p.m. and the meeting resumed on Tuesday, November 28, 2017, at 1:36 p.m.

Mr. Tommy Serpas updated the Council on the current balances in the BP account and the Unreserved/Undesignated Fund Balance.

Pam St. Pe on behalf of Divisions "A" and "B", Ms. Alexander on behalf of the District Attorney's Office, Assessor Belinda Hazel, Sheriff Turlich (handout #8), the Library Department represented by Patrisha Walker, Economic Development, 911/Emergency Preparedness represented by Patrick Harvey, Finance by Tommy Serpas, Interim Employee Training by Ellen Barrios, Buildings Department represented by Toni Martinez, Peter Barbee on behalf of the Legal Department, Maintenance/Street lighting by James Griffin, Recreation represented by Roger Halphen, Ferry Department by Joel Horton and the Fire Department represented by Chief Roy Robichaux all discussed their departments.

During this time the offices of the Directors of Administration of Administration, Public Service and Operations Departments were discussed, as well as the Public Information Office, Safety Registrar of Voters/Elections, Data Processing, Purchasing and the Parish Courier.

A recess was taken at 5:25 p.m. and the meeting resumed at 9:01 a.m. on Wednesday, November 29, 2017.

Ken Dugas representing Engineering, Mike Metcalf representing Permits, Greg Simpson representing Drainage, Bradford Brooks representing PROWM, Angela Barthelemy representing the Water Department, Vincent Frelich representing Coastal Zone, Scott Rousselle and Gregory Ingraham representing Solid Waste, Randol Fowler and Angie Galmiche representing Telecommunications, Flood Control by Shane Landry and Coastal Zone Land by Mary Ann Webster and Shane Landry all discussed their budgets. In addition the GIS Management department's budget was also discussed.

A lunch recess was taken at 12:24 p.m.; the meeting resumed at 1:50 p.m.

Bridgette Horton addressed the Council regarding negotiations with the YMCA for employee membership and the addition of a supervisor to her department.

At this point in the meeting the proposed amendments to the Budget were distributed and discussed. During this time recesses were taken from 3:00 p.m. until 3:30 p.m., 3:37 p.m. until 3:47 p.m., 4:07 p.m. until 4:39 p.m.

The following Amendments were put to a vote:

AMENDMENT NO. 8
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Burt, seconded by Council Member Williams, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	770	Flood Control		
DIVISION:	4500	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
510.005	Salaries & Wages Regular	(Dec)	(\$142,900)	
515.005	P/R Taxes FICA Taxes	(Dec)	(2,050)	
516.105	Retirement PERS	(Dec)	(16,450)	
517.005	Grp. Ins. Health	(Dec)	(76,100)	
<u>TOTAL:</u>	(\$237,500)			

AMENDMENT NO. 9
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Burt, seconded by Council Member Williams, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	003	Road Maintenance		
DEPARTMENT:	780	Road Maintenance		
DIVISION:	4678	Public Right-of-Way		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
510.005	Salaries & Wages Regular	(Dec)	(\$243,090)	
515.005	P/R Taxes FICA Taxes	(Dec)	(5,010)	
516.105	Retirement PERS	(Dec)	(25,200)	
517.005	Grp. Ins. Health	(Dec)	(136,980)	
<u>TOTAL:</u>	(\$410,280)			

AMENDMENT NO. 10
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Edgecombe, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	412	Director of Administration	
DIVISION:	2160	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	(Dec)	(\$5,700)
515.005	P/R Taxes FICA Taxes	(Dec)	(83)
516.105	Retirement PERS	(Dec)	(650)
<u>TOTAL:</u>	(\$6,433)		

AMENDMENT NO. 11
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Edgecombe, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	418	Director of Operations	
DIVISION:	2170	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	(Dec)	(\$5,700)
515.005	P/R Taxes FICA Taxes	(Dec)	(83)
516.105	Retirement PERS	(Dec)	(650)
<u>TOTAL:</u>	(\$6,433)		

AMENDMENT NO. 12
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Edgecombe, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	415	Director of Public Service		
DIVISION:	2165	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
510.005	Salaries & Wages Regular	(Dec)	(\$5,700)	
515.005	P/R Taxes FICA Taxes	(Dec)	(83)	
516.105	Retirement PERS	(Dec)	(650)	
<u>TOTAL:</u>	(\$6,433)			

AMENDMENT NO. 13
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Edgecombe, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	620	Buildings		
DIVISION:	3300	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
510.005	Salaries & Wages Regular	(Dec)	(\$19,160)	
515.005	P/R Taxes FICA Taxes	(Dec)	(280)	
516.105	Retirement PERS	(Dec)	(2,200)	
517.005	Group Ins. Health	(Dec)	(15,220)	
<u>TOTAL:</u>	(\$36,860)			

AMENDMENT NO. 14
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Williams, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	720	Permits, Planning & Zoning	
DIVISION:	4350	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
515.005	P/R Taxes FICA Taxes	Inc	\$ 1,800
516.105	Retirement PERS	(Dec)	(3,890)
517.005	Group Ins. Health	(Dec)	(15,220)
<u>TOTAL:</u>	(\$17,310)		

AMENDMENT NO. 15
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Trufant-Salvant, seconded by Council Member Williams, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	520	Finance & Accounting	
DIVISION:	2550	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	(Dec)	(\$42,650)
515.005	P/R Taxes FICA Taxes	(Dec)	(620)
516.105	Retirement PERS	(Dec)	(4,900)
517.005	Group Ins. Health	(Dec)	(15,220)
<u>TOTAL:</u>	(\$63,390)		

AMENDMENT NO. 16
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Edgecombe, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	533	Interim Employee Training
DIVISION:	2590	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	(Dec)	(\$88,320)
515.005	P/R Taxes FICA Taxes	(Dec)	(1,260)
516.105	Retirement PERS	(Dec)	(10,140)
517.005	Group Ins. Health	(Dec)	(45,660)
<u>TOTAL:</u>	(\$145,380)		

AMENDMENT NO. 17
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Lepine, seconded by Council Member Black, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	529	Human Resources
DIVISION:	2580	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$34,280
515.005	P/R Taxes FICA Taxes	Inc	500
516.105	Retirement PERS	Inc	3,950
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$53,950		

AMENDMENT NO. 18
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Burt, seconded by Council Member Trufant-Salvant, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	119	Fire Fighting
DEPARTMENT:	470	Fire Fighting
DIVISION:	2400	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$61,250
515.005	P/R Taxes FICA Taxes	Inc	890
516.105	Retirement PERS	Inc	15,470
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$92,830		

AMENDMENT NO. 19
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	482	Economic Development/Tourism
DIVISION:	2445	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$27,160
515.005	P/R Taxes FICA Taxes	Inc	390
516.105	Retirement PERS	Inc	3,120
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$45,890		

AMENDMENT NO. 20
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	004	Public Health

DEPARTMENT: 540 Health
 DIVISION: 2650 General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$30,000
515.005	P/R Taxes FICA Taxes	Inc	435
516.105	Retirement PERS	Inc	3,450
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$49,105		

AMENDMENT NO. 21
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	448	Boat Harbors & Shipyards
DEPARTMENT:	562	Boat Harbors
DIVISION:	2850	Pointe-a-la-Hache

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$18,610
515.005	P/R Taxes FICA Taxes	Inc	270
516.105	Retirement PERS	Inc	2,140
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$36,240		

AMENDMENT NO. 22
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	448	Boat Harbors & Shipyards
DEPARTMENT:	562	Boat Harbors
DIVISION:	2830	Empire

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$18,610
515.005	P/R Taxes FICA Taxes	Inc	270
516.105	Retirement PERS	Inc	2,140
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$36,240		

AMENDMENT NO. 23
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	448	Boat Harbors & Shipyards
DEPARTMENT:	562	Boat Harbors
DIVISION:	2840	Venice

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$18,610
515.005	P/R Taxes FICA Taxes	Inc	270
516.105	Retirement PERS	Inc	2,140
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$36,240		

AMENDMENT NO. 24
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	448	Boat Harbors & Shipyards
DEPARTMENT:	562	Boat Harbors
DIVISION:	2835	Buras

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$18,610
515.005	P/R Taxes FICA Taxes	Inc	270

516.105	Retirement PERS	Inc	2,140
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$36,240		

AMENDMENT NO. 25
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	730	Engineering & Public Works	
DIVISION:	4360	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$11,400
515.005	P/R Taxes FICA Taxes	Inc	160
516.105	Retirement PERS	Inc	1,310
<u>TOTAL:</u>	\$12,870		

AMENDMENT NO. 26
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	003	Road Maintenance	
DEPARTMENT:	780	Road Maintenance	
DIVISION:	4672	Bridges	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages	Inc	\$9,300
515.005	P/R Taxes FICA Taxes	Inc	710
<u>TOTAL:</u>	\$10,010		

AMENDMENT NO. 27
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	448	Boat Harbors & Shipyards	
DEPARTMENT:	562	Boat Harbors	
DIVISION:	2840	Venice	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$20,030
515.005	P/R Taxes FICA Taxes	Inc	290
516.105	Retirement PERS	Inc	2,300
517.005	Group Ins. Health	Inc	15,220
<u>TOTAL:</u>	\$37,840		

AMENDMENT NO. 28
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Williams, seconded by Council Member Black, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	640	Recreation	
DIVISION:	4060	Facilities & Services	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.010	Salaries & Wages Overtime	Inc	\$35,000
528.610	Maint. Buildings & Grounds	(Dec)	(35,000)
<u>TOTAL:</u>	\$ 0		

AMENDMENT NO. 29
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Juneau, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	725	Telecommunications	
DIVISION:	4355	General	

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	(Dec)	(\$71,130)
515.005	P/R Taxes FICA Taxes	(Dec)	(1,030)
516.105	Retirement PERS	(Dec)	(8,180)
517.005	Group Ins. Health	(Dec)	(5,210)
510.010	Salaries & Wages Overtime	(Dec)	(1,000)
525.305	Communications Data Wireless Internet Service	(Dec)	(1,000)
525.315	Communications Microsoft Exchange 365 Email Srv	(Dec)	(200)
525.610	Communications Communications- Other	(Dec)	(100)
528.105	Maintenance Vehicles-Light	(Dec)	(1,200)
532.001	Professional Services General	(Dec)	(50,000)
532.220	Professional Services Messenger & Delivery Services	(Dec)	(250)
535.305	Technical Svcs Software Support	(Dec)	(20,000)
535.420	Technical Services Computer Backup Support	(Dec)	(63,000)
541.010	Supplies Office	(Dec)	(100)
541.030	Supplies Computer	(Dec)	(250)
541.060	Supplies Operating-Other	(Dec)	(100)
543.510	Parts & Supplies-Tires	(Dec)	(400)
543.710	Parts & Supplies-Air Condition/Heaters	(Dec)	(50)
544.001	Small Tools & Equipment General	(Dec)	(250)
548.105	Fuel Gasoline	(Dec)	(1,200)
551.105	Emp. Exp Travel-Other	(Dec)	(500)
554.605	Official Fees Vehicle License/Tags	(Dec)	(20)
563.105	Office Computer Software	(Dec)	(2,500)
563.110	Office Computer Hardware	(Dec)	(2,500)
565.110	Equipment Communications	(Dec)	(1,000)
<u>TOTAL:</u>	(\$231,170)		

AMENDMENT NO. 30
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Juneau, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	727	Information Technology
DIVISION:	4357	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	Inc	\$71,130
515.005	P/R Taxes FICA Taxes	Inc	1,030
516.105	Retirement PERS	Inc	8,180
517.005	Group Ins. Health	Inc	5,210
510.010	Salaries & Wages Overtime	Inc	1,000
525.305	Communications Data Wireless Internet Service	Inc	1,000
525.315	Communications Microsoft Exchange 365 Email Srv	Inc	200
525.610	Communications Communications- Other	Inc	100
528.105	Maintenance Vehicles-Light	Inc	1,200
532.001	Professional Services-General	Inc	25,000
532.220	Professional Services Messenger & Delivery Services	Inc	250
535.305	Technical Srv Software Support	Inc	20,000
535.420	Technical Srv Computer Backup Support	Inc	63,000
541.010	Supplies Office	Inc	100
541.030	Supplies Computer	Inc	250
541.060	Supplies Operating-Other	Inc	100
543.510	Parts & Supplies Tires	Inc	400
543.710	Parts & Supplies Air Condition/ Heater	Inc	50
544.001	Small Tools & Equipment General	Inc	250
548.105	Fuel Gasoline	Inc.	1,200
551.105	Emp. Exp Travel-Other	Inc	500
554.605	Official Fees Vehicle License/Tags	Inc	20
563.105	Office Computer Software	Inc	2,500
563.110	Office Computer Hardware	Inc	2,500
565.110	Equipment Communication	Inc	1,000
528.315	Maintenance Computers	Inc	1,000
535.210	Technical Services IT/ Computer Consulting	Inc	10,000
<u>TOTAL:</u>	\$217,170		

AMENDMENT NO. 31
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Williams, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	119	Fire Fighting
DEPARTMENT:		
DIVISION:		

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
491.677	Reimbursements-Port/ Ambulance Services	(Dec)	(\$ 16,788)
491.679	Reimbursements-Port/ Fire Protection	(Dec)	(118,188)
<u>TOTAL:</u>	(\$134,976)		

AMENDMENT NO. 32
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Edgecombe, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	005	Solid Waste Disposal
DEPARTMENT:	630	Solid Waste
DIVISION:	4045	District 1

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
561.010	Vehicles Heavy	Inc	\$275,000
<u>TOTAL:</u>	\$275,000		

AMENDMENT NO. 33
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Edgecombe, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
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FUND: 005 Solid Waste Disposal
 DEPARTMENT: 630 Solid Waste
 DIVISION: 4048 District 2

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
561.010	Vehicle Heavy	Inc	\$750,000

TOTAL: \$750,000

AMENDMENT NO. 34
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Williams, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	586	Council on Aging
DIVISION:	2900	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
578.001	Grants General	Inc	\$150,000

TOTAL: \$150,000

AMENDMENT NO. 35
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Williams, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	587	Community Program
DIVISION:	2910	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
578.001	Grants General	Inc	\$200,000

TOTAL: \$200,000

AMENDMENT NO. 36
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Williams, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	591	YMCA		
DIVISION:	2930	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
578.001	Grants-General	Inc	\$200,000	
<u>TOTAL:</u>	\$200,000			

AMENDMENT NO. 37
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Williams, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	594	LSU Ag Center		
DIVISION:	2940	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
514.005	Salaries & Wages-Other Regular	Inc	\$50,000	
<u>TOTAL:</u>	\$50,000			

AMENDMENT NO. 38
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Trufant-Salvant, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	230	Internal Auditor	
DIVISION:	2025	General	

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
521.405	Operating Services Membership Dues	Inc	\$ 600
525.110	Communications Telephone-Long Distance	(Dec)	(5)
525.305	Communications Data Wireless Internet Service	(Dec)	(50)
535.305	Technical Svcs Software Support	Inc	(4,900)
541.020	Supplies Postage	(Dec)	(150)
541.040	Supplies Copier Machine	Inc	1,000
563.105	Office Computer Software	Inc	9,500
532.001	Professional Services General	Inc	1,500
<u>TOTAL:</u>	\$17,295		

AMENDMENT NO. 39
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Juneau, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	210	Parish Council	
DIVISION:	2000	General	

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
557.605	Other Charges Special Promotion	Inc	\$ 2,500
532.001	Professional Services General	Inc	10,000
534.510	Consultants Legislative Liaison	Inc	40,000
<u>TOTAL:</u>	\$52,500		

AMENDMENT NO. 40
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Juneau, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	220	Council Secretary		
DIVISION:	2020	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
541.050	Supplies Books/Manuals/ Instruction Guides	Inc	\$ 3,000	
532.001	Professional Services General	Inc	25,000	
<u>TOTAL:</u>	\$28,000			

AMENDMENT NO. 41
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Black, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	370	Sheriff		
DIVISION:	2123	Prison Pointe-a-la-Hache		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
571.105	Statutory Pmts Sheriff Feeding & Maintenance of Prisoners	Inc	\$271,792	
<u>TOTAL:</u>	\$271,792			

AMENDMENT NO. 42
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Black, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	371	Courthouse Security	
DIVISION:	2138	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
532.247	Prof Services Courthouse Security	Inc	\$15,000
<u>TOTAL:</u>	\$15,000		

AMENDMENT NO. 43
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>	
FUND:	001	General	
DEPARTMENT:	430	Legal Services	
DIVISION:	2180	General	
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
531.001	Legal Support General	(Dec)	(\$ 55,000)
532.001	Professional Services General	(Dec)	(150,000)
531.005	Legal Support Special Research (Westlaw)	(Dec)	(22,000)
530.680	Legal Fees Simon Peragine Smith & Redfern	(Dec)	(50,000)
<u>TOTAL:</u>	(\$277,000)		

AMENDMENT NO. 44
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	465	Safety
DIVISION:	2215	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
521.405	Operating Services Membership Dues	Inc	\$ 650
525.315	Communications Microsoft Exchange 365 Email Srv	Inc	100
527.640	Rentals/Leases Uniforms	Inc	180
528.105	Maint. Vehicles-Light	Inc	500
532.001	Professional Services-General	Inc	1,500
532.410	Prof Services Drug Testing	Inc	1,000
541.010	Supplies Office	Inc	1,000
548.105	Fuel Gasoline	Inc	1,500
551.405	Employee Expense Training	Inc	1,000
<u>TOTAL:</u>	\$7,430		

AMENDMENT NO.45
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Black, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	773	Coastal Zone-Land
DIVISION:	4610	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
532.710	Prof Services Operations/ Maintenance/WCC	Inc	\$300,000
<u>TOTAL:</u>	\$300,000		

AMENDMENT NO. 46
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Black, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	003	Road Maintenance		
DEPARTMENT:	780	Road Maintenance		
DIVISION:	4672	Bridges		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
528.630	Maintenance Bridges	Inc	\$20,000	
<u>TOTAL:</u>	\$20,000			

AMENDMENT NO. 47
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Edgecombe, and on roll call all members present and voting “YES” except Council Members Burt and Trufant-Salvant who were “ABSENT”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	004	Public Health		
DEPARTMENT:	540	Health		
DIVISION:	2650	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
532.280	Professional Services	(Dec)	(\$40,000)	
	Aerial Spraying			
541.120	Supplies Chemicals	(Dec)	(23,000)	
<u>TOTAL:</u>	(\$63,000)			

AMENDMENT NO. 48
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Edgecombe, and on roll call all members present and voting “YES” except Council Members Burt and Trufant-Salvant who were “ABSENT”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
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FUND: 004 Public Health
 DEPARTMENT: 542 Mosquito Control
 DIVISION: 2655 General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
532.001	Professional Services General	Inc	\$10,000
541.120	Supplies Chemical	Inc	50,000
<u>TOTAL:</u>	\$60,000		

AMENDMENT NO. 49
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Rousselle, seconded by Council Member Burt, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:		
DIVISION:		

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
491.684	Reimbursements-Port, Harbor Interagency Fees	(Dec)	(\$107,918)
<u>TOTAL:</u>	(\$107,918)		

AMENDMENT NO. 50
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:	91	Regulatory Upgrades/Capacity BC WTP		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$6,300,000	\$6,300,000	2019	
<u>TOTAL:</u>	\$6,300,000			

AMENDMENT NO. 51
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Improvements-Empire Boat Harbor		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$360,000	\$360,000	2019	
<u>TOTAL:</u>	\$360,000			

AMENDMENT NO. 52
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Waterline-Braithwaite		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
Water & Sewer Fund	\$2,500,000	\$2,500,000	2019	
<u>TOTAL:</u>	\$2,500,000			

AMENDMENT NO. 53
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:	RDS.010008.001	Resurface/Striping Hwy. 15		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$600,000	\$3,882,690	2019	
<u>TOTAL:</u>	\$3,882,690			

AMENDMENT NO. 54
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Sewer Repairs-Bergeron & River Oaks Dr		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
Water & Sewer Fund	\$1,000,000	\$1,000,000	2019	
<u>TOTAL:</u>	\$1,000,000			

AMENDMENT NO. 55
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Drainage Improvements-Colvert & Epsilon Road		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$500,000	\$500,000	2019	
<u>TOTAL:</u>	\$500,000			

AMENDMENT NO. 56
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Dist 2-LED Light Upgrades		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$100,000	\$100,000	2019	
<u>TOTAL:</u>	\$100,000			

AMENDMENT NO. 57
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Drainage Imp-LA 406		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$200,000	\$200,000	2019	
<u>TOTAL:</u>	\$200,000			

AMENDMENT NO. 58
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

<u>NUMBER</u>	<u>NAME</u>
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PROJECT: Expansion LA 406

<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>
General Fund	\$200,000	\$200,000	2019

TOTAL: \$200,000

AMENDMENT NO. 59
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Lighting Upgrades-LA 23/LA406		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$150,000	\$150,000	2019	

TOTAL: \$150,000

AMENDMENT NO. 60
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Waterline-Phoenix		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
Water & Sewer Fund	\$2,000,000	\$2,000,000	2019	

TOTAL: \$2,000,000

AMENDMENT NO. 61
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Highway 11-Buras		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$1,000,000	\$1,000,000	2019	
<u>TOTAL:</u>	\$1,000,000			

AMENDMENT NO. 62
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Drainage Culverts-Myrtle Grove		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$600,000	\$600,000	2019	
<u>TOTAL:</u>	\$600,000			

AMENDMENT NO. 63
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Barthelemy, seconded by Council Member Rousselle, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Empire Flood Gate-Pump		

<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>
General Fund	\$600,000	\$600,000	2019

TOTAL: \$600,000

AMENDMENT NO. 64
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Edgecombe, seconded by Council Member Williams, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
PROJECT:		Improvements-Hunter/Perez Park		
<u>FUNDING SOURCE</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	<u>FUNDING YEAR</u>	
General Fund	\$30,000	\$30,000	2018	

TOTAL: \$30,000

The fund balances, based on all the amendments if adopted, were discussed and during this time recesses were taken 5:06 p.m. until 5:26 p.m. and 5:40 until 5:49 p.m.

The following Amendments were put to a vote:

AMENDMENT NO. 65
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting “YES”, the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	725	Telecommunications		
DIVISION:	4355	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
510.005	Salaries & Wages Regular	(Dec)	(\$54,390)	
515.005	P/R Taxes FICA Taxes	(Dec)	(790)	
516.105	Retirement PERS	(Dec)	(6,260)	
517.005	Group Ins. Health	(Dec)	(15,220)	

TOTAL: (\$76,660)

AMENDMENT NO. 66
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	310	Judges		
DIVISION:	2070	25 th JDC Div B & Juvenile Div		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
510.005	Salaries & Wages Regular	(Dec)	(\$23,670)	
515.005	P/R Taxes FICA Taxes	(Dec)	(340)	
516.105	Retirement PERS	(Dec)	(2,720)	
<u>TOTAL:</u>	(\$26,730)			

AMENDMENT NO. 67
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	735	Ferries		
DIVISION:	4370	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
548.215	Fuel Diesel-Ferries	(Dec)	(\$70,000)	
<u>TOTAL:</u>	(\$70,000)			

AMENDMENT NO. 68
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	529	Human Resources		
DIVISION:	2580	General		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
532.125	Prof Serv-Actuarial Svcs- Retirement Leave	(Dec)	(\$12,000)	
<u>TOTAL:</u>	(\$12,000)			

AMENDMENT NO. 69
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>		
FUND:	001	General		
DEPARTMENT:	210	Parish Council		
DIVISION:	2002	Dist 2		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>	
551.105	Emp Exp Travel-Other	(Dec)	(\$4,000)	
<u>TOTAL:</u>	(\$4,000)			

AMENDMENT NO. 70
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	628	Maintenance
DIVISION:	3300	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
546.710	Prof Serv-Acturial Svcs Retirement Leave	(Dec)	(\$10,000)
546.750	Materials Electrical	(Dec)	(20,000)
<u>TOTAL:</u>	(\$30,000)		

AMENDMENT NO. 71
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	380	Coroner
DIVISION:	2145	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
510.005	Salaries & Wages Regular	(Dec)	(\$15,604)
515.005	P/R Taxes FICA Taxes	(Dec)	(225)
516.105	Retirement PERS	(Dec)	(1,790)
<u>TOTAL:</u>	(\$17,619)		

AMENDMENT NO. 72
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	535	Civil Services

DIVISION: 2595 General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
521.110	Operating Services Advertising- Employment	(Dec)	(\$5,000)

TOTAL: (\$5,000)

AMENDMENT NO. 73
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	772	Coastal Zone Management
DIVISION:	4600	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
548.105	Fuel Gasoline	(Dec)	(\$3,500)
554.705	Official Fees Coastal Permits	(Dec)	(4,000)

TOTAL: (\$7,500)

AMENDMENT NO. 74
2018 ORIGINAL PROPOSED OPERATING BUDGET

On motion of Council Member Black, seconded by Council Member Barthelemy, and on roll call all members present and voting "YES", the following Amendment was adopted:

WHEREAS, upon review of the 2018 Original Proposed Operating Budget, amendments are necessary;

NOW, THEREFORE:

BE IT RESOLVED that the Plaquemines Parish Council hereby amends the 2018 Original Proposed Operating Budget as follows:

	<u>NUMBER</u>	<u>NAME</u>
FUND:	001	General
DEPARTMENT:	430	Legal Services
DIVISION:	2180	General

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMENDMENT</u>	<u>NEW TOTAL</u>
551.105	Emp Exp Travel Other	(Dec)	(\$5,000)

TOTAL: (\$5,000)

There being no further business to come before the Council, Council Member Burt offered a motion to adjourn, it was seconded by Council Member Trufant-Salvant, and on roll call and all members present and voting "YES", the meeting was adjourned at 6:09 p.m.

Chairman

Secretary