

Plaquemines Parish
COMPREHENSIVE MASTER PLAN

SHORT TERM WORK PROGRAM

June 2012



What is the Short Term Work Program (STWP)?

- Detailed implementation plan
- Covers **first 5-year interval** of the **20-year Master Plan**
- Top 10 recommendations for each major element of the plan
 - Major steps to achieve project, policy, study, or program
 - Costs estimates for each step
 - Identification of implementation leaders and partners





Objectives of STWP

The STWP includes any ordinances, administrative systems, investments, financing arrangements, or programs and initiatives that must **be immediately established in order to implement the Action Plan** and the Master Plan.





What Elements of the Plan are addressed in the STWP?

All 11 Elements

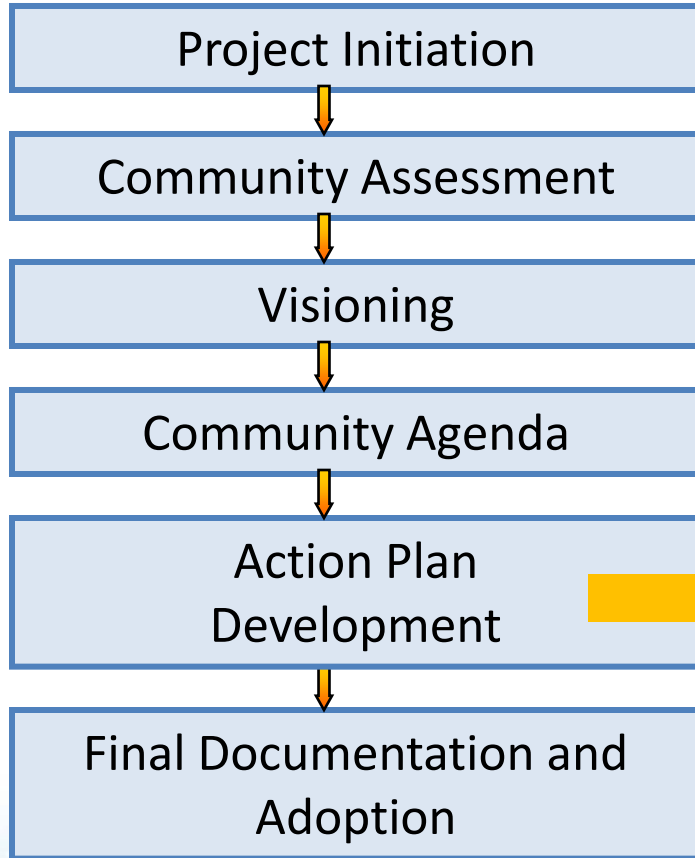
1. Population and Demographics
2. Economic Development
3. Multi-modal Transportation System
4. Water and Wastewater Systems
5. Drainage/ Stormwater Management
6. Public Facilities and Services
7. Parks and Recreation Facilities & Services
8. Parish Owned Properties
9. Land Use
10. Government Organization
11. Government Finance





How does it fit within the master plan?

Six Phases



- I. Introduction
- II. Community Vision
- III. Plan Elements
- IV. Action Plan
 - a. Purpose
 - b. Action Plan Organization & Development
 - c. The Action Plan
 - d. Short Term Work Program



Items to be Included in STWP

- Planning and feasibility studies
- Economic programs and projects
- Capital Improvements Plan (CIP) scheduling major investments in public facilities
- Description of the land development regulations expected to be adopted





How will the STWP be used by the Parish and others?

- Help make decisions about the PPG budget
- Guide PPG Department heads in establishing priority to-do items
- Leverage regional, state, and federal funding
- Serve as the primary implementation instructions for the Master Plan





What Your Expertise Can Offer to Development of the STWP:

Identification of

- Critical steps
- Potential road blocks
- Essential partners
- Unique funding sources
- Potential ordinances or policies that will need to change or be created
- Similar initiatives that went well
- Lessons learned from the past





Help us ensure that the STWP is . . .

- Realistic
- Implementable
- Supported by public & private sectors
- Is a steward of the community's vision





Example Action Plan Item

How do we improve the water supply and distribution system?

Description/Action	Responsible Party	Partners	Timeframe
Evaluate future system demands, pressure, and flow requirements based on build out of the Land Use Plan.	CCPD	CCWSD	Short range
Prepare a study to identify comprehensive recommendations for water conservation; including new practices for public facilities, outdoor irrigation, household fixtures, and workplaces.	CCPD	CCWSD, Cities NGWPD	Short range
Consider revising water pricing policies to encourage water conservation.	CCPD	CCWSD, CCBOC, Cities, NGWPD; GEPD	Short range
Investigate alternative technologies for water use	CCPD	CCWSD, CCBOC, Cities, NGWPD; GEPD	Short range





Transitioning Action Plan Item to Short Term Work Program

Project	2013	2014	2015	2016	2017	Cost	Responsible Party	Funding Source
Lo-flow faucet and shower-head retrofit in public bldgs	X					\$7.735	WSA	General Fund
Flow and Rainfall Monitoring	X	X	X	X	X	\$10,000 (plus \$3,200 per year)	WSA	User Fees
Long-Range Water and Sewer Master Plan	X	X				\$150-300,000	WSA	General Fund



Next Steps

- Finalize Action Plan Priorities with Steering Committee
- Outreach





Preparation for the June 25 Meeting

- You'll receive Action Plan priorities endorsed by Steering Committee
- You'll receive tool for providing input to the development of short term work program

